



GOBIERNO DEL ESTADO  
DE OAXACA

## 7.6.- CLASIFICACION ECONOMICA

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2014  
CLASIFICACIÓN ECONÓMICA  
CIFRAS PRELIMINARES

Clasificación Administrativa	2013		2014	
	Autorizado	Ejercido	Aprobado	Ejercido
<b>TOTAL GENERAL</b>	<b>48,021,012,287.00</b>	<b>60,063,522,940.38</b>	<b>51,730,870,669.00</b>	<b>66,772,564,573.10</b>
<b>PROGRAMABLE</b>	<b>36,741,751,003.50</b>	<b>44,959,537,999.51</b>	<b>38,631,633,261.08</b>	<b>50,592,560,894.11</b>
<b>PODER LEGISLATIVO</b>	<b>532,972,145.71</b>	<b>668,389,401.78</b>	<b>389,077,072.24</b>	<b>695,211,313.68</b>
H. CONGRESO DEL ESTADO	466,677,883.04	586,650,844.17	329,900,255.71	619,088,780.33
AUDITORIA SUPERIOR DEL ESTADO DE OAXACA	66,294,262.67	81,738,557.61	59,086,816.53	75,222,533.35
<b>PODER JUDICIAL</b>	<b>590,056,377.41</b>	<b>798,224,231.58</b>	<b>570,150,109.67</b>	<b>780,183,067.19</b>
TRIBUNAL SUPERIOR DE JUSTICIA	118,112,251.01	174,965,707.15	151,835,327.70	186,061,045.60
CONSEJO DE LA JUDICATURA	471,944,126.40	623,258,524.43	518,314,781.97	613,522,021.59
<b>PODER EJECUTIVO</b>	<b>34,413,192,225.99</b>	<b>42,127,690,776.70</b>	<b>36,635,460,550.50</b>	<b>47,947,356,589.49</b>
DEPENDENCIAS	14,032,828,383.91	12,811,078,717.32	15,846,856,090.86	13,489,640,196.67
ENTIDADES DEL SECTOR PARAESTATAL	20,370,026,778.27	29,181,273,171.40	20,877,327,131.47	34,196,781,180.03
FIDUCIARIOS PUBLICOS	10,337,063.81	135,338,887.98	11,276,728.17	260,935,212.79
<b>ORGANOS AUTONOMOS</b>	<b>1,205,530,254.39</b>	<b>1,365,233,589.45</b>	<b>936,945,528.67</b>	<b>1,189,809,923.75</b>
DEFENSORIA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA	41,041,000.00	40,988,977.80	26,976,883.78	40,975,667.25
INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACION CIUDADANA	332,617,597.97	342,600,640.79	85,348,784.58	99,456,434.02
UNIVERSIDAD AUTONOMA "BENITO JUAREZ" DE OAXACA	786,097,469.21	936,439,276.85	786,097,469.03	992,514,309.03
COMISION ESTATAL DE ARBITRAJE MEDICO DE OAXACA	12,417,000.00	12,403,246.03	12,179,401.03	12,179,401.03
COMISION DE TRANSPARENCIA, ACCESO A LA INFORMACION PUBLICA Y PROTECCION DE DATOS PERSONALES	33,357,187.21	32,801,447.98	26,342,990.25	24,684,112.42
<b>NO PROGRAMABLE</b>	<b>11,279,261,283.50</b>	<b>15,103,984,940.87</b>	<b>13,099,237,407.92</b>	<b>16,180,003,678.99</b>
<b>PODER LEGISLATIVO</b>	<b>1,182,828,567.00</b>	<b>1,816,074,411.32</b>	<b>1,812,696,252.00</b>	<b>2,062,109,644.39</b>
DEUDA PUBLICA DOCUMENTADA	1,182,828,567.00	1,816,074,411.32	1,812,696,252.00	2,062,109,644.39
<b>MUNICIPIOS</b>	<b>10,096,432,716.50</b>	<b>13,287,910,529.55</b>	<b>11,486,541,155.92</b>	<b>14,117,894,034.60</b>
PARTICIPACIONES Y APORTACIONES	10,096,432,716.50	10,474,809,712.68	11,486,541,155.92	11,398,264,878.54
INVERSION	0.00	2,813,100,816.87	0.00	2,719,629,156.06