

CUENTA PUBLICA 2015
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO GENERAL
DEL 1º DE ENERO AL 30 DE JUNIO

C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
A SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	271,577,518.23	1,815,785,344.71	2,087,362,862.94	1,723,089,466.70	1,722,858,966.70	1,045,164,842.89	364,273,396.24
S SUJETOS A REGLAS DE OPERACIÓN	4,667,029.36	1,095,805,494.66	1,100,472,524.02	902,389,943.57	902,159,443.57	580,523,539.36	198,082,580.45
U OTROS SUBSIDIOS	266,910,488.87	719,979,850.05	986,890,338.92	820,699,523.13	820,699,523.13	464,641,303.53	166,190,815.79
B DESEMPEÑO DE LAS FUNCIONES	4,719,193,937.50	2,611,912,033.01	7,331,105,970.51	4,177,733,706.84	4,176,681,278.33	1,290,941,616.41	3,153,372,263.67
B PROVISIÓN DE BIENES PÚBLICOS	416,906.78	-61,381.58	355,525.20	127,693.32	127,693.32	21,158.60	227,831.88
E PRESTACIÓN DE SERVICIOS PÚBLICOS	2,646,892,564.94	1,147,771,358.21	3,794,663,923.15	3,192,575,089.69	3,192,153,215.09	1,055,040,648.82	602,088,833.46
F PROMOCIÓN Y FOMENTO	442,029,850.25	12,611,756.67	454,641,606.92	150,237,354.20	150,237,354.20	48,394,522.41	304,404,252.72
G REGULACIÓN Y SUPERVISIÓN	21,742,103.16	23,168,789.00	44,910,892.16	38,217,365.65	38,217,365.65	4,886,575.00	6,693,526.51
K PROYECTOS DE INVERSIÓN	1,535,243,029.02	1,369,364,642.36	2,904,607,671.38	674,432,949.52	673,802,395.61	139,190,342.63	2,230,174,721.86
P PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	72,869,483.35	49,761,525.39	122,631,008.74	115,213,672.82	115,213,672.82	43,354,740.38	7,417,335.92
R ESPECÍFICOS	0.00	9,295,342.96	9,295,342.96	6,929,581.64	6,929,581.64	53,628.57	2,365,761.32
C ADMINISTRATIVOS Y DE APOYO	3,340,743,060.54	-13,591,243.84	3,327,151,816.70	3,096,158,673.92	3,092,221,309.65	1,084,856,267.97	230,993,142.78
M APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL	3,283,892,981.61	-41,038,107.80	3,242,854,873.81	3,016,090,244.54	3,012,153,579.27	1,071,819,571.97	226,764,629.27
O APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN	56,850,078.93	27,185,446.49	84,035,525.42	79,961,229.91	79,960,530.91	13,029,596.00	4,074,295.51
W OPERACIONES AJENAS	0.00	261,417.47	261,417.47	107,199.47	107,199.47	7,100.00	154,218.00
D COMPROMISOS	0.00	144,934,118.69	144,934,118.69	73,466,617.66	73,466,617.66	9,768,288.09	71,467,501.03
L OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCIÓN JURISDICCIONAL	0.00	9,619,158.00	9,619,158.00	9,619,158.00	9,619,158.00	9,619,158.00	0.00
N DESASTRES NATURALES	0.00	135,314,960.69	135,314,960.69	63,847,459.66	63,847,459.66	149,130.09	71,467,501.03
E OBLIGACIONES	22,518,820.62	13,275,421.02	35,794,241.64	34,710,692.51	34,710,692.51	5,244,421.60	1,083,549.13
J PENSIONES Y JUBILACIONES	22,518,820.62	13,275,421.02	35,794,241.64	34,710,692.51	34,710,692.51	5,244,421.60	1,083,549.13
F PROGRAMAS DE GASTO FEDERALIZADO (GOBIERNO FEDERAL)	16,510,864,183.65	1,628,577,587.95	18,139,441,771.60	3,890,463,247.75	3,879,604,105.95	823,815,011.12	14,248,978,523.85
I GASTO FEDERALIZADO	16,510,864,183.65	1,628,577,587.95	18,139,441,771.60	3,890,463,247.75	3,879,604,105.95	823,815,011.12	14,248,978,523.85
G PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	6,570,432,339.59	3,407,479.23	6,573,839,818.82	6,242,658,605.46	6,242,658,605.46	199,054,297.74	331,181,213.36
C PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	6,570,432,339.59	3,407,479.23	6,573,839,818.82	6,242,658,605.46	6,242,658,605.46	199,054,297.74	331,181,213.36
H COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA	1,097,421,727.02	90,408,065.13	1,187,829,792.15	1,034,727,978.67	1,034,727,978.67	864,543,477.81	153,101,813.48
D COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA	1,097,421,727.02	90,408,065.13	1,187,829,792.15	1,034,727,978.67	1,034,727,978.67	864,543,477.81	153,101,813.48
J ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	154,125,001.40	154,125,001.40	149,380,606.85	147,211,406.75	21,907,871.28	4,744,394.55
H ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	154,125,001.40	154,125,001.40	149,380,606.85	147,211,406.75	21,907,871.28	4,744,394.55
TOTAL GENERAL	32,532,751,587.15	6,448,833,807.30	38,981,585,394.45	20,422,389,596.36	20,404,140,961.68	5,345,296,094.91	18,559,195,798.09