

TERCER INFORME TRIMESTRAL  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION) GENERAL  
CONSOLIDADO DEL 1º DE ENERO AL 30 DE SEPTIEMBRE

Cve	Concepto	Aprobado anual 1	Ampliaciones / Reducciones 2	Modificado Anual 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>1</b>	<b>GOBIERNO</b>	<b>7,948,412,482.78</b>	<b>1,988,888,317.86</b>	<b>9,346,010,780.71</b>	<b>6,682,880,783.87</b>	<b>6,617,160,604.70</b>	<b>4,742,020,906.88</b>	<b>2,812,818,998.84</b>
1	LEGISLACIÓN	678,000,000.00	121,661,756.36	799,661,756.36	641,361,412.86	640,716,772.61	451,259,071.69	158,300,343.50
2	JUSTICIA	1,630,886,827.28	483,845,734.04	2,114,532,561.32	1,061,132,188.10	1,061,132,188.10	1,316,448,747.04	453,400,373.22
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	782,714,210.31	267,989,190.36	1,050,703,400.67	852,358,124.34	846,929,869.88	544,977,439.54	198,347,276.33
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,081,944,640.34	100,728,134.10	1,182,672,774.44	693,839,999.35	693,789,542.54	557,792,373.05	488,832,778.09
7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD	1,449,405,771.74	302,255,878.68	1,751,661,650.42	1,132,831,311.02	1,123,874,880.44	699,710,788.24	618,630,339.40
8	OTROS SERVICIOS GENERALES	2,323,661,013.09	122,117,824.41	2,445,778,837.50	1,550,872,751.20	1,550,607,251.13	1,171,831,588.40	894,905,886.30
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>38,071,029,616.82</b>	<b>7,848,842,281.87</b>	<b>41,017,871,807.29</b>	<b>21,120,000,918.88</b>	<b>21,081,746,788.87</b>	<b>7,870,168,610.88</b>	<b>18,897,871,488.88</b>
1	PROTECCIÓN AMBIENTAL	515,171,417.17	555,254,985.11	1,070,426,402.28	454,505,848.42	453,819,893.75	315,278,448.43	615,920,753.86
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,252,482,068.54	4,012,198,861.98	6,864,680,930.52	2,149,072,878.65	2,138,548,283.53	1,795,543,105.64	4,715,008,051.87
3	SALUD	5,591,243,297.64	1,052,391,804.28	6,643,545,201.92	3,782,710,781.58	3,772,226,553.49	2,674,288,255.94	2,869,834,420.34
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	596,037,635.27	519,955,700.17	1,115,993,335.44	662,408,218.96	662,399,913.96	587,867,167.32	433,585,116.48
5	EDUCACIÓN	22,074,477,210.07	1,720,968,854.07	23,795,446,064.14	13,352,188,239.41	13,296,690,379.32	1,726,611,785.49	10,443,259,824.73
6	PROTECCION SOCIAL	1,933,400,188.77	-536,822,995.05	1,396,577,193.72	628,502,342.80	617,448,586.78	217,035,649.27	788,074,848.92
7	OTROS ASUNTOS SOCIALES	108,217,700.16	23,084,981.11	131,302,681.27	70,614,209.14	70,614,209.14	53,531,098.74	60,688,472.13
<b>3</b>	<b>DESARROLLO ECONOMICO</b>	<b>8,884,048,780.48</b>	<b>1,072,818,270.06</b>	<b>4,966,866,880.61</b>	<b>2,112,417,886.12</b>	<b>2,110,482,000.08</b>	<b>1,868,022,826.66</b>	<b>2,844,248,886.98</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,341,643,461.36	-614,997,331.58	726,646,129.78	306,044,090.03	305,001,240.51	237,190,555.41	420,602,039.75
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	306,335,039.00	286,038,812.44	592,373,851.44	493,678,728.22	493,678,388.22	380,185,748.21	99,295,123.22
3	COMBUSTIBLES Y ENERGÍA	0.00	113,752,219.74	113,752,219.74	12,321,475.96	12,321,475.96	1,167,662.42	101,430,743.78
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	10,382,045.20	2,163,741.77	12,525,786.97	7,868,384.32	7,868,384.32	4,407,838.52	4,657,402.65
5	TRANSPORTE	1,594,306,443.00	1,425,818,153.29	3,020,124,596.29	1,152,854,207.11	1,152,854,207.11	643,205,039.23	1,867,270,389.16
6	COMUNICACIONES	0.00	2,155,807.22	2,155,807.22	2,155,807.22	2,155,807.22	2,155,807.22	0.00
7	TURISMO	607,818,251.50	-199,709,318.11	408,108,933.39	88,615,220.26	88,615,220.26	49,419,929.22	319,491,713.13
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	11,557,640.00	30,249,866.84	41,807,506.84	19,776,988.73	18,884,813.19	11,915,857.58	22,030,317.91
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	12,028,880.40	26,544,718.04	38,573,598.44	29,102,663.27	29,102,663.27	26,374,087.74	9,470,935.77
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>12,280,717,296.18</b>	<b>288,847,883.30</b>	<b>12,568,864,828.48</b>	<b>10,108,866,878.17</b>	<b>10,108,784,468.47</b>	<b>8,271,120,298.80</b>	<b>2,480,488,260.29</b>
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	1,029,453,528.00	115,479,292.13	1,144,932,820.13	843,838,653.07	843,838,653.07	702,868,198.50	301,094,167.06
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	11,251,263,767.16	108,018,448.54	11,359,282,213.70	9,203,142,801.71	9,203,142,801.71	7,518,488,735.91	2,156,137,411.99
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	65,151,894.63	65,151,894.63	61,884,223.39	61,813,004.69	49,765,272.39	3,267,671.24
	<b>TOTAL GENERAL</b>	<b>67,182,299,034.00</b>	<b>10,708,804,612.87</b>	<b>87,888,013,646.87</b>	<b>38,878,877,148.12</b>	<b>38,788,172,784.20</b>	<b>21,738,818,848.14</b>	<b>28,016,838,400.86</b>