

**CUARTO INFORME TRIMESTRAL
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO GENERAL
DEL 1º DE ENERO AL 31 DE DICIEMBRE**

Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
A SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	623,851,337.08	6,641,281,875.26	7,265,133,212.34	5,375,599,986.76	5,375,599,986.76	4,838,121,453.40	1,889,533,225.58
S SUJETOS A REGLAS DE OPERACIÓN	9,494,984.00	5,010,462,451.66	5,019,957,435.66	3,405,274,987.53	3,405,274,987.53	2,954,117,455.09	1,614,682,448.13
U OTROS SUBSIDIOS	614,356,353.08	1,630,819,423.60	2,245,175,776.68	1,970,324,999.23	1,970,324,999.23	1,884,003,998.31	274,850,777.45
B DESEMPEÑO DE LAS FUNCIONES	10,755,282,729.19	4,618,174,022.62	15,373,456,751.81	9,718,253,616.09	9,689,960,430.05	8,412,460,516.59	5,655,203,135.72
B PROVISIÓN DE BIENES PÚBLICOS	320,763,845.32	-320,379,673.77	384,171.55	369,051.55	369,051.55	157,185.59	15,120.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	6,627,870,108.75	618,451,345.08	7,246,321,453.83	7,026,433,988.06	7,021,623,062.78	6,324,641,387.45	219,887,465.77
F PROMOCIÓN Y FOMENTO	686,121,194.44	93,724,169.23	779,845,363.67	406,474,137.05	391,321,678.41	328,235,209.08	373,371,226.62
G REGULACIÓN Y SUPERVISIÓN	28,035,970.45	50,546,621.31	78,582,591.76	78,508,210.43	78,508,210.43	72,918,609.49	74,381.33
K PROYECTOS DE INVERSIÓN	2,511,063,216.34	4,475,588,662.34	6,986,651,878.68	1,929,486,200.84	1,921,163,196.96	1,436,909,547.30	5,057,165,677.84
P PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	581,428,393.89	-323,158,345.62	258,270,048.27	258,270,048.27	258,263,250.03	236,232,192.66	0.00
R ESPECÍFICOS	0.00	23,401,244.05	23,401,244.05	18,711,979.89	18,711,979.89	13,366,385.02	4,689,264.16
C ADMINISTRATIVOS Y DE APOYO	5,949,896,973.41	834,491,116.03	6,784,388,089.44	6,778,491,116.74	6,773,622,072.52	6,327,420,532.10	5,896,972.70
M APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL	5,839,061,726.50	774,427,307.50	6,613,489,034.00	6,607,596,238.60	6,602,817,345.70	6,162,200,576.50	5,892,795.40
O APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN	110,835,246.91	59,693,356.72	170,528,603.63	170,524,426.33	170,434,275.01	165,003,792.13	4,177.30
W OPERACIONES AJENAS	0.00	370,451.81	370,451.81	370,451.81	370,451.81	216,163.47	0.00
D COMPROMISOS	3,229,503.00	204,788,874.86	208,018,377.86	206,428,470.09	206,428,470.09	202,706,548.69	1,589,907.77
I OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCIÓN JURISDICCIONAL	0.00	9,619,158.00	9,619,158.00	9,619,158.00	9,619,158.00	9,619,158.00	0.00
N DESASTRES NATURALES	3,229,503.00	195,169,716.86	198,399,219.86	196,809,312.09	196,809,312.09	193,087,390.69	1,589,907.77
E OBLIGACIONES	53,860,849.00	5,067,964.59	58,928,813.59	58,928,813.59	58,928,813.59	56,942,626.46	0.00
J PENSIONES Y JUBILACIONES	53,860,849.00	5,067,964.59	58,928,813.59	58,928,813.59	58,928,813.59	56,942,626.46	0.00
F PROGRAMAS DE GASTO FEDERALIZADO (GOBIERNO FEDERAL)	26,272,720,147.66	6,229,179,890.31	32,501,900,037.97	24,158,095,904.14	24,155,388,368.14	16,937,756,949.47	8,343,804,133.83
I GASTO FEDERALIZADO	26,272,720,147.66	6,229,179,890.31	32,501,900,037.97	24,158,095,904.14	24,155,388,368.14	16,937,756,949.47	8,343,804,133.83
G PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	11,781,271,040.66	22,075,127.55	11,803,346,168.21	11,697,410,665.69	11,697,410,665.69	11,678,985,515.04	105,935,502.52
C PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	11,781,271,040.66	22,075,127.55	11,803,346,168.21	11,697,410,665.69	11,697,410,665.69	11,678,985,515.04	105,935,502.52
H COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA	1,742,096,454.00	15,403,177.75	1,757,499,631.75	1,730,875,525.23	1,730,875,525.23	1,727,874,725.23	26,624,106.52
D COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA	1,742,096,454.00	15,403,177.75	1,757,499,631.75	1,730,875,525.23	1,730,875,525.23	1,727,874,725.23	26,624,106.52
J ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	139,481,737.79	139,481,737.79	136,007,619.09	135,997,706.09	90,298,269.21	3,474,118.70
H ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	139,481,737.79	139,481,737.79	136,007,619.09	135,997,706.09	90,298,269.21	3,474,118.70
TOTAL GENERAL	57,182,209,034.00	18,709,943,786.76	75,892,152,820.76	59,860,091,717.42	59,824,212,038.16	50,272,567,136.19	16,032,061,103.34