

12.3.- CLASIFICACION ECONOMICA



CUENTA PUBLICA 2016
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
CONSOLIDADO GENERAL DEL 1º DE ABRIL AL 30 DE JUNIO

05 de Julio del 2016
Página 001 de 001

03:36:40p.m.

Cve Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	9,215,431,693.92	10,043,347,896.80	19,258,779,590.72	12,140,781,096.75	11,972,181,336.28	12,091,734,531.23	7,117,998,493.97
A GASTO DE OPERACIÓN	1,765,358,803.65	1,019,054,649.48	2,784,413,453.13	2,097,659,223.80	2,097,016,116.60	1,649,217,253.47	686,754,229.33
B TRANSFERENCIAS CORRIENTES	7,450,072,890.27	9,024,293,247.32	16,474,366,137.59	10,043,121,872.95	9,875,165,219.68	10,442,517,277.76	6,431,244,264.64
2 GASTO DE CAPITAL	17,496,087.32	5,569,199,995.74	5,586,696,083.06	3,508,689,386.14	3,508,333,231.25	2,997,799,870.00	2,078,006,696.92
A INVERSIÓN PÚBLICA	17,496,087.32	3,984,339,691.74	4,001,835,779.06	1,923,829,082.14	1,923,472,927.25	1,412,939,566.00	2,078,006,696.92
B TRANSFERENCIAS DE CAPITAL	0.00	1,584,860,304.00	1,584,860,304.00	1,584,860,304.00	1,584,860,304.00	1,584,860,304.00	0.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	301,746,395.00	907,809,029.44	1,209,555,424.44	795,959,244.93	795,959,244.93	713,420,071.29	413,596,179.51
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	301,746,395.00	907,809,029.44	1,209,555,424.44	795,959,244.93	795,959,244.93	713,420,071.29	413,596,179.51
4 PENSIONES Y JUBILACIONES	76,770,700.55	15,716,474.66	92,487,175.21	85,138,875.03	85,138,875.03	37,474,060.27	7,348,300.18
A PENSIONES Y JUBILACIONES	76,770,700.55	15,716,474.66	92,487,175.21	85,138,875.03	85,138,875.03	37,474,060.27	7,348,300.18
5 PARTICIPACIONES	0.00	1,150,059,602.00	1,150,059,602.00	1,082,429,243.00	1,082,429,243.00	894,714,782.60	67,630,359.00
A PARTICIPACIONES	0.00	1,150,059,602.00	1,150,059,602.00	1,082,429,243.00	1,082,429,243.00	894,714,782.60	67,630,359.00
TOTAL DEL GASTO:	9,611,444,876.79	17,686,132,998.64	27,297,577,875.43	17,612,997,845.85	17,444,041,930.49	16,735,143,315.39	9,684,580,029.58