



12.5.- CLASIFICACION FUNCIONAL

CUENTA PUBLICA 2016
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)
CONSOLIDADO DEL 1º DE ABRIL AL 30 DE JUNIO

Página 001 de 001

05/07/2016

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EN LINEA

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1	GOBIERNO	2,123,825,883.92	1,590,465,937.98	3,723,291,821.90	2,671,289,644.34	2,671,236,748.34	1,661,982,330.45	1,052,022,177.56
1	LEGISLACIÓN	165,847,494.29	58,009,454.83	223,856,939.12	213,389,701.96	213,389,701.96	118,734,698.43	10,467,237.16
2	JUSTICIA	471,228,459.41	585,777,463.94	1,057,005,923.35	779,714,871.02	779,688,935.02	423,473,942.66	277,291,052.33
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	439,564,743.39	327,856,860.32	767,421,603.71	710,966,095.33	710,959,135.33	404,585,749.07	56,455,506.38
5	ASUNTOS FINANCIEROS Y HACENDARIOS	371,086,568.41	161,342,418.93	532,428,987.34	256,126,894.62	256,126,894.62	188,274,275.26	276,302,092.72
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	297,219,199.22	398,895,003.16	696,114,202.38	441,790,679.02	441,790,679.02	392,107,651.76	254,323,523.36
8	OTROS SERVICIOS GENERALES	378,879,429.20	67,584,736.80	446,464,166.00	269,281,402.39	269,281,402.39	164,806,033.27	177,182,763.61
2	DESARROLLO SOCIAL	6,894,328,606.65	10,228,481,334.81	17,122,809,941.46	9,657,289,020.98	9,488,002,148.82	10,378,706,659.59	7,465,520,920.48
1	PROTECCIÓN AMBIENTAL	3,817,767.80	144,319,255.01	148,137,022.81	98,472,594.38	98,472,594.38	54,372,898.43	49,664,428.43
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	195,608,387.88	1,213,977,052.44	1,409,585,440.32	903,824,984.37	903,388,960.46	486,960,158.78	505,760,455.95
3	SALUD	1,396,416,289.21	2,110,515,042.88	3,506,931,332.09	1,792,651,148.37	1,792,651,148.37	1,515,023,058.55	1,714,280,183.72
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	64,616,231.68	657,193,981.65	721,810,213.33	607,565,283.80	607,556,507.24	586,417,294.62	114,244,929.53
5	EDUCACIÓN	5,130,941,103.89	5,694,797,900.45	10,825,739,004.34	6,054,882,973.79	5,887,040,902.10	7,611,332,944.10	4,770,856,030.55
6	PROTECCIÓN SOCIAL	93,256,828.47	401,744,211.11	495,001,039.58	185,907,192.47	185,907,192.47	110,440,389.10	309,093,847.11
7	OTROS ASUNTOS SOCIALES	9,671,997.72	5,933,891.27	15,605,888.99	13,984,843.80	13,984,843.80	12,160,546.01	1,621,045.19
3	DESARROLLO ECONOMICO	291,543,991.22	1,483,810,241.16	1,775,354,232.38	1,141,099,991.10	1,140,463,843.90	954,869,328.65	634,254,241.28
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	53,074,256.58	91,885,545.39	144,959,801.97	113,033,114.18	112,396,966.98	37,767,050.49	31,926,687.79
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	56,632,204.44	164,004,925.16	220,637,129.60	180,607,083.56	180,607,083.56	121,691,336.81	40,030,046.04
3	COMBUSTIBLES Y ENERGÍA	0.00	154,308,034.14	154,308,034.14	84,410,389.73	84,410,389.73	56,208,185.19	69,897,644.41
5	TRANSPORTE	77,280,142.86	740,073,333.26	817,353,476.12	548,155,668.71	548,155,668.71	588,869,732.16	269,197,807.41
6	COMUNICACIONES	13,494,000.30	7,964,856.00	21,458,856.30	18,758,483.07	18,758,483.07	14,877,741.83	2,700,373.23
7	TURISMO	44,486,692.94	315,451,481.56	359,938,174.50	148,050,080.32	148,050,080.32	93,729,364.10	211,888,094.18
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	46,576,694.10	10,122,065.65	56,698,759.75	48,085,171.53	48,085,171.53	41,725,916.07	8,613,588.22
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	301,746,395.00	4,374,375,484.69	4,676,121,879.69	4,143,338,180.43	4,143,338,180.43	3,711,584,878.70	532,782,690.26
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	301,746,395.00	904,857,500.19	1,206,603,895.19	793,024,404.76	793,024,404.76	709,218,499.45	413,579,490.43
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	3,466,571,219.75	3,466,571,219.75	3,347,384,709.00	3,347,384,709.00	2,998,159,399.60	119,186,510.75
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	2,946,764.75	2,946,764.75	2,930,075.67	2,930,075.67	4,207,079.65	16,689.08
TOTAL GENERAL		9,611,444,876.79	17,688,132,998.64	27,299,577,875.43	17,612,997,845.85	17,444,041,930.49	18,735,143,315.39	9,684,580,029.58