



CUENTA PUBLICA 2016
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
CONSOLIDADO GENERAL DEL 1º DE ENERO AL 30 DE SEPTIEMBRE

11 de Octubre del 2016
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01:31:02p.m.

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	31,462,212,463.39	9,285,676,691.35	40,747,889,154.74	34,435,785,184.11	34,340,539,828.03	25,166,750,331.80	6,312,103,970.63
A GASTO DE OPERACIÓN	5,200,170,258.84	1,521,195,055.02	6,721,365,313.86	6,073,983,763.25	6,033,423,120.38	5,179,366,864.50	647,381,550.61
B TRANSFERENCIAS CORRIENTES	26,262,042,204.55	7,764,481,636.33	34,026,523,840.88	28,361,801,420.86	28,307,116,707.65	19,987,383,467.30	5,664,722,420.02
2 GASTO DE CAPITAL	5,385,724,365.36	5,786,471,478.14	11,172,195,843.50	8,934,593,509.47	8,921,368,840.04	7,076,062,823.64	2,237,602,254.03
A INVERSIÓN PÚBLICA	96,619,745.36	6,314,761,192.01	6,411,380,937.37	4,180,012,677.47	4,166,787,928.04	2,849,769,679.64	2,231,368,259.90
B TRANSFERENCIAS DE CAPITAL	5,289,104,620.00	-528,289,713.87	4,760,814,906.13	4,754,580,912.00	4,754,580,912.00	4,226,294,144.00	6,233,894.13
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	913,346,915.00	1,025,810,497.90	1,939,157,412.90	1,841,619,690.78	1,841,619,690.78	1,718,413,005.53	97,537,722.12
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	913,346,915.00	1,025,810,497.90	1,939,157,412.90	1,841,619,690.78	1,841,619,690.78	1,718,413,005.53	97,537,722.12
4 PENSIONES Y JUBILACIONES	229,681,126.16	53,982,653.91	283,663,780.07	282,071,323.15	282,071,323.15	142,664,518.72	1,592,456.92
A PENSIONES Y JUBILACIONES	229,681,126.16	53,982,653.91	283,663,780.07	282,071,323.15	282,071,323.15	142,664,518.72	1,592,456.92
5 PARTICIPACIONES	4,384,546,915.00	-1,008,531,547.00	3,376,015,368.00	3,274,718,606.20	3,086,418,596.20	2,898,887,220.00	101,296,761.80
A PARTICIPACIONES	4,384,546,915.00	-1,008,531,547.00	3,376,015,368.00	3,274,718,606.20	3,086,418,596.20	2,898,887,220.00	101,296,761.80
TOTAL DEL GASTO:	42,375,511,784.91	15,143,409,774.30	57,518,921,559.21	48,768,788,393.71	48,472,018,278.20	37,002,777,899.69	8,750,133,165.50