

CUENTA PUBLICA 2017

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

DEL 1° DE ENERO AL 31 DE MARZO



SEFIN
Secretaría de Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
101	GUBERNATURA							
1	GASTO CORRIENTE	28,952,321.49	6,678,000.38	35,630,321.87	34,930,442.51	34,930,442.51	24,410,216.88	699,879.36
A	GASTO DE OPERACIÓN	28,852,321.49	6,773,000.38	35,625,321.87	34,925,442.51	34,925,442.51	24,405,216.88	699,879.36
B	TRANSFERENCIAS CORRIENTES	100,000.00	-95,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
2	GASTO DE CAPITAL	0.00	4,598.00	4,598.00	4,598.00	4,598.00	0.00	0.00
A	INVERSION PÚBLICA	0.00	4,598.00	4,598.00	4,598.00	4,598.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	1,071,668.00	178,552.70	1,250,220.70	1,233,623.25	1,233,623.25	607,980.15	16,597.45
A	PENSIONES Y JUBILACIONES	1,071,668.00	178,552.70	1,250,220.70	1,233,623.25	1,233,623.25	607,980.15	16,597.45
	TOTAL UNIDAD RESPONSABLE:	30,023,989.49	6,861,151.08	36,885,140.57	36,168,663.76	36,168,663.76	25,018,197.03	716,476.81
102	SECRETARÍA GENERAL DE GOBIERNO							
1	GASTO CORRIENTE	124,638,861.14	2,881,273.76	127,520,134.90	126,774,353.19	126,774,353.19	770,412.60	745,781.71
A	GASTO DE OPERACIÓN	118,638,861.14	-2,036,638.84	116,602,222.30	115,856,440.59	115,856,440.59	0.00	745,781.71
B	TRANSFERENCIAS CORRIENTES	6,000,000.00	4,917,912.60	10,917,912.60	10,917,912.60	10,917,912.60	770,412.60	0.00
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSION PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	6,934,958.00	1,014,776.15	7,949,734.15	7,664,551.40	7,664,551.40	3,828,615.30	285,182.75
A	PENSIONES Y JUBILACIONES	6,934,958.00	1,014,776.15	7,949,734.15	7,664,551.40	7,664,551.40	3,828,615.30	285,182.75
	TOTAL UNIDAD RESPONSABLE:	131,573,819.14	3,896,049.91	135,469,869.05	134,438,904.59	134,438,904.59	4,599,027.90	1,030,964.46
104	SECRETARÍA DE SEGURIDAD PÚBLICA							
1	GASTO CORRIENTE	287,330,519.93	58,995,604.77	346,326,124.70	311,802,905.72	311,272,015.51	130,997,027.56	34,523,218.98
A	GASTO DE OPERACIÓN	287,330,519.93	58,995,604.77	346,326,124.70	311,802,905.72	311,272,015.51	130,997,027.56	34,523,218.98
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	0.00	635,596.89	635,596.89	0.00	0.00	0.00	635,596.89
A	INVERSION PÚBLICA	0.00	635,596.89	635,596.89	0.00	0.00	0.00	635,596.89
4	PENSIONES Y JUBILACIONES	2,943,986.00	1,126,318.86	4,070,304.86	3,911,520.36	3,331,348.75	1,637,956.05	158,784.50
A	PENSIONES Y JUBILACIONES	2,943,986.00	1,126,318.86	4,070,304.86	3,911,520.36	3,331,348.75	1,637,956.05	158,784.50
	TOTAL UNIDAD RESPONSABLE:	290,274,505.93	60,757,520.52	351,032,026.45	315,714,426.08	314,603,364.26	132,634,983.61	35,317,600.37
106	SECRETARÍA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE							
1	GASTO CORRIENTE	47,542,544.65	6,218,460.58	53,761,005.23	50,393,286.65	50,393,286.65	35,859,676.35	3,367,718.58
A	GASTO DE OPERACIÓN	47,542,544.65	6,218,460.58	53,761,005.23	50,393,286.65	50,393,286.65	35,859,676.35	3,367,718.58
2	GASTO DE CAPITAL	0.00	171,433,017.24	171,433,017.24	30,250,623.21	30,084,943.47	0.00	141,182,394.03
A	INVERSION PÚBLICA	0.00	171,433,017.24	171,433,017.24	30,250,623.21	30,084,943.47	0.00	141,182,394.03
4	PENSIONES Y JUBILACIONES	3,006,784.00	323,720.35	3,330,504.35	3,243,888.35	3,243,888.35	1,612,941.55	86,616.00
A	PENSIONES Y JUBILACIONES	3,006,784.00	323,720.35	3,330,504.35	3,243,888.35	3,243,888.35	1,612,941.55	86,616.00
	TOTAL UNIDAD RESPONSABLE:	50,549,328.65	177,975,198.17	228,524,526.82	83,887,798.21	83,722,118.47	37,472,617.90	144,636,728.61
109	SECRETARÍA DE VIALIDAD Y TRANSPORTE							
1	GASTO CORRIENTE	26,783,941.54	8,852,714.18	35,636,655.72	29,328,410.74	29,292,273.82	16,025,336.17	6,308,244.98
A	GASTO DE OPERACIÓN	26,783,941.54	8,852,714.18	35,636,655.72	29,328,410.74	29,292,273.82	16,025,336.17	6,308,244.98
4	PENSIONES Y JUBILACIONES	1,185,124.00	314,470.15	1,499,594.15	1,499,594.15	1,499,594.15	724,698.00	0.00
A	PENSIONES Y JUBILACIONES	1,185,124.00	314,470.15	1,499,594.15	1,499,594.15	1,499,594.15	724,698.00	0.00
	TOTAL UNIDAD RESPONSABLE:	27,969,065.54	9,167,184.33	37,136,249.87	30,828,004.89	30,791,867.97	16,750,034.17	6,308,244.98
110	SECRETARÍA DE LAS CULTURAS Y ARTES DE OAXACA							
1	GASTO CORRIENTE	30,519,225.71	2,147,968.35	32,667,194.06	32,225,741.10	32,225,741.10	23,919,952.76	441,452.96
A	GASTO DE OPERACIÓN	30,519,225.71	2,147,968.35	32,667,194.06	32,225,741.10	32,225,741.10	23,919,952.76	441,452.96
2	GASTO DE CAPITAL	1,952,215.95	4,561,874.35	6,514,090.30	5,892,373.15	5,892,373.15	4,906,752.89	621,717.15
A	INVERSION PÚBLICA	1,952,215.95	4,561,874.35	6,514,090.30	5,892,373.15	5,892,373.15	4,906,752.89	621,717.15
4	PENSIONES Y JUBILACIONES	1,630,494.00	298,052.70	1,928,546.70	1,923,979.70	1,923,979.70	958,790.65	4,567.00
A	PENSIONES Y JUBILACIONES	1,630,494.00	298,052.70	1,928,546.70	1,923,979.70	1,923,979.70	958,790.65	4,567.00
	TOTAL UNIDAD RESPONSABLE:	34,101,935.66	7,007,895.40	41,109,831.06	40,042,093.95	40,042,093.95	29,785,496.30	1,067,737.11
111	SECRETARÍA DE DESARROLLO SOCIAL Y HUMANO							
1	GASTO CORRIENTE	10,993,321.48	5,943,986.26	16,937,307.74	13,191,730.94	13,191,730.94	6,003,146.55	3,745,576.80
A	GASTO DE OPERACIÓN	10,993,321.48	1,943,986.26	12,937,307.74	12,591,730.94	12,591,730.94	6,003,146.55	345,576.80
B	TRANSFERENCIAS CORRIENTES	0.00	4,000,000.00	4,000,000.00	600,000.00	600,000.00	0.00	3,400,000.00
4	PENSIONES Y JUBILACIONES	597,790.00	64,606.10	662,396.10	662,396.10	662,396.10	312,911.80	0.00
A	PENSIONES Y JUBILACIONES	597,790.00	64,606.10	662,396.10	662,396.10	662,396.10	312,911.80	0.00
	TOTAL UNIDAD RESPONSABLE:	11,591,111.48	6,008,592.36	17,599,703.84	13,854,127.04	13,854,127.04	6,316,058.35	3,745,576.80

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
112	SECRETARÍA DE ASUNTOS INDÍGENAS							
1	GASTO CORRIENTE	5,599,773.00	-98,059.38	5,501,713.62	4,926,132.26	4,926,132.26	3,668,465.57	575,581.36
A	GASTO DE OPERACIÓN	5,599,773.00	-98,059.38	5,501,713.62	4,926,132.26	4,926,132.26	3,668,465.57	575,581.36
2	GASTO DE CAPITAL	0.00	34,100.00	34,100.00	34,100.00	34,100.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	34,100.00	34,100.00	34,100.00	34,100.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	228,942.00	30,133.00	259,075.00	259,075.00	259,075.00	125,785.35	0.00
A	PENSIONES Y JUBILACIONES	228,942.00	30,133.00	259,075.00	259,075.00	259,075.00	125,785.35	0.00
	TOTAL UNIDAD RESPONSABLE:	5,828,715.00	-33,826.38	5,794,888.62	5,219,307.26	5,219,307.26	3,794,250.92	575,581.36
113	SECRETARÍA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA							
1	GASTO CORRIENTE	50,356,051.42	1,336,354.37	51,692,405.79	51,159,019.82	51,159,019.82	15,617,063.40	533,385.97
A	GASTO DE OPERACIÓN	50,356,051.42	1,336,354.37	51,692,405.79	51,159,019.82	51,159,019.82	15,617,063.40	533,385.97
2	GASTO DE CAPITAL	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
A	INVERSIÓN PÚBLICA	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
4	PENSIONES Y JUBILACIONES	3,287,520.00	382,816.75	3,670,336.75	3,577,341.55	3,577,341.55	1,771,235.65	92,995.20
A	PENSIONES Y JUBILACIONES	3,287,520.00	382,816.75	3,670,336.75	3,577,341.55	3,577,341.55	1,771,235.65	92,995.20
	TOTAL UNIDAD RESPONSABLE:	53,643,571.42	3,719,171.12	57,362,742.54	54,736,361.37	54,736,361.37	17,388,299.05	2,626,381.17
114	SECRETARÍA DE FINANZAS							
1	GASTO CORRIENTE	114,753,114.42	77,261,776.73	192,014,891.15	127,849,710.39	127,789,172.15	58,974,801.54	64,165,180.76
A	GASTO DE OPERACIÓN	114,753,114.42	71,761,776.73	186,514,891.15	122,949,710.39	122,889,172.15	57,874,801.54	63,565,180.76
B	TRANSFERENCIAS CORRIENTES	0.00	5,500,000.00	5,500,000.00	4,900,000.00	4,900,000.00	1,100,000.00	600,000.00
2	GASTO DE CAPITAL	0.00	201,840.00	201,840.00	201,840.00	201,840.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	201,840.00	201,840.00	201,840.00	201,840.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	4,914,014.00	637,583.05	5,551,597.05	5,528,410.05	5,528,410.05	2,777,386.05	23,187.00
A	PENSIONES Y JUBILACIONES	4,914,014.00	637,583.05	5,551,597.05	5,528,410.05	5,528,410.05	2,777,386.05	23,187.00
	TOTAL UNIDAD RESPONSABLE:	119,667,128.42	78,101,199.78	197,768,328.20	133,579,960.44	133,519,422.20	61,752,187.59	64,188,367.76
115	INVERSIÓN, PREVISIÓN Y PARIPASSU							
1	GASTO CORRIENTE	354,455,817.00	-159,505,932.00	194,949,885.00	0.00	0.00	0.00	194,949,885.00
A	GASTO DE OPERACIÓN	32,007,274.00	0.00	32,007,274.00	0.00	0.00	0.00	32,007,274.00
B	TRANSFERENCIAS CORRIENTES	322,448,543.00	-159,505,932.00	162,942,611.00	0.00	0.00	0.00	162,942,611.00
2	GASTO DE CAPITAL	1,080,036,447.00	-411,960,934.68	668,075,512.32	0.00	0.00	0.00	668,075,512.32
A	INVERSIÓN PÚBLICA	1,080,036,447.00	-411,960,934.68	668,075,512.32	0.00	0.00	0.00	668,075,512.32
4	PENSIONES Y JUBILACIONES	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
A	PENSIONES Y JUBILACIONES	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
	TOTAL UNIDAD RESPONSABLE:	1,444,492,264.00	-571,466,866.68	873,025,397.32	0.00	0.00	0.00	873,025,397.32
116	SECRETARÍA DE FINANZAS-NORMATIVA							
1	GASTO CORRIENTE	396,670,250.00	272,734.78	396,942,984.78	239,279,786.11	239,279,786.11	235,453,280.38	157,663,198.67
A	GASTO DE OPERACIÓN	388,020,250.00	0.00	388,020,250.00	238,734,821.03	238,734,821.03	234,908,315.30	149,285,428.97
B	TRANSFERENCIAS CORRIENTES	8,650,000.00	272,734.78	8,922,734.78	544,965.08	544,965.08	544,965.08	8,377,769.70
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	294,903,334.00	448,772,539.46	743,675,873.46	733,482,051.45	733,482,051.45	733,482,051.45	10,193,822.01
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	294,903,334.00	448,772,539.46	743,675,873.46	733,482,051.45	733,482,051.45	733,482,051.45	10,193,822.01
	TOTAL UNIDAD RESPONSABLE:	691,573,584.00	449,045,274.24	1,140,618,858.24	972,761,837.56	972,761,837.56	968,935,331.83	167,857,020.68
117	SECRETARÍA DE ADMINISTRACIÓN							
1	GASTO CORRIENTE	294,828,810.03	25,146,209.86	319,975,019.89	309,984,418.73	309,984,418.73	188,295,069.76	9,990,601.16
A	GASTO DE OPERACIÓN	294,828,810.03	13,055,300.36	307,884,110.39	297,893,509.23	297,893,509.23	182,295,069.76	9,990,601.16
B	TRANSFERENCIAS CORRIENTES	0.00	12,090,909.50	12,090,909.50	12,090,909.50	12,090,909.50	6,000,000.00	0.00
2	GASTO DE CAPITAL	0.00	17,477,608.03	17,477,608.03	11,257,723.94	11,257,723.94	6,275,016.30	6,219,884.09
A	INVERSIÓN PÚBLICA	0.00	17,477,608.03	17,477,608.03	11,257,723.94	11,257,723.94	6,275,016.30	6,219,884.09
4	PENSIONES Y JUBILACIONES	5,609,406.00	1,692,350.55	7,301,756.55	7,005,758.45	7,005,758.45	3,472,287.00	295,998.10
A	PENSIONES Y JUBILACIONES	5,609,406.00	1,692,350.55	7,301,756.55	7,005,758.45	7,005,758.45	3,472,287.00	295,998.10
	TOTAL UNIDAD RESPONSABLE:	300,438,216.03	44,316,168.44	344,754,384.47	328,247,901.12	328,247,901.12	198,042,373.06	16,506,483.35
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS							
1	GASTO CORRIENTE	225,851,092.00	34,409,096.00	260,260,188.00	52,345,433.31	52,345,433.31	43,114,568.91	207,914,754.69
A	GASTO DE OPERACIÓN	225,851,092.00	34,409,096.00	260,260,188.00	52,345,433.31	52,345,433.31	43,114,568.91	207,914,754.69
	TOTAL UNIDAD RESPONSABLE:	225,851,092.00	34,409,096.00	260,260,188.00	52,345,433.31	52,345,433.31	43,114,568.91	207,914,754.69
119	SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL							
1	GASTO CORRIENTE	18,804,534.90	4,343,269.25	23,147,804.15	22,882,093.84	22,882,093.84	13,009,076.54	265,710.31

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
119	SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL							
1	GASTO CORRIENTE	18,804,534.90	4,343,269.25	23,147,804.15	22,882,093.84	22,882,093.84	13,009,076.54	265,710.31
A	GASTO DE OPERACIÓN	18,804,534.90	4,343,269.25	23,147,804.15	22,882,093.84	22,882,093.84	13,009,076.54	265,710.31
4	PENSIONES Y JUBILACIONES	1,047,030.00	152,387.00	1,199,417.00	1,198,230.20	1,198,230.20	0.00	1,186.80
A	PENSIONES Y JUBILACIONES	1,047,030.00	152,387.00	1,199,417.00	1,198,230.20	1,198,230.20	0.00	1,186.80
	TOTAL UNIDAD RESPONSABLE:	19,851,564.90	4,495,656.25	24,347,221.15	24,080,324.04	24,080,324.04	13,009,076.54	266,897.11
120	JEFATURA DE LA GUBERNATURA							
1	GASTO CORRIENTE	5,546,721.50	561,048.81	6,107,770.31	5,926,890.74	5,926,890.74	3,797,304.71	180,879.57
A	GASTO DE OPERACIÓN	5,546,721.50	561,048.81	6,107,770.31	5,926,890.74	5,926,890.74	3,797,304.71	180,879.57
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	174,350.00	50,607.85	224,957.85	224,957.85	224,957.85	0.00	0.00
A	PENSIONES Y JUBILACIONES	174,350.00	50,607.85	224,957.85	224,957.85	224,957.85	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	5,721,071.50	611,656.66	6,332,728.16	6,151,848.59	6,151,848.59	3,797,304.71	180,879.57
121	CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO							
1	GASTO CORRIENTE	2,857,154.92	6,398,136.74	9,255,291.66	5,945,072.30	5,945,072.30	1,214,863.95	3,310,219.36
A	GASTO DE OPERACIÓN	2,857,154.92	6,398,136.74	9,255,291.66	5,945,072.30	5,945,072.30	1,214,863.95	3,310,219.36
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	59,348.00	267,561.70	326,909.70	234,426.70	234,426.70	118,439.90	92,483.00
A	PENSIONES Y JUBILACIONES	59,348.00	267,561.70	326,909.70	234,426.70	234,426.70	118,439.90	92,483.00
	TOTAL UNIDAD RESPONSABLE:	2,916,502.92	6,665,698.44	9,582,201.36	6,179,499.00	6,179,499.00	1,333,303.85	3,402,702.36
122	COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA							
1	GASTO CORRIENTE	4,494,097.51	5,903,999.46	10,398,096.97	9,881,279.74	9,881,279.74	7,020,671.42	516,817.23
A	GASTO DE OPERACIÓN	4,494,097.51	5,903,999.46	10,398,096.97	9,881,279.74	9,881,279.74	7,020,671.42	516,817.23
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	0.00	555,325.18	555,325.18	0.00	0.00	0.00	555,325.18
A	INVERSIÓN PÚBLICA	0.00	555,325.18	555,325.18	0.00	0.00	0.00	555,325.18
4	PENSIONES Y JUBILACIONES	102,810.00	93,947.90	196,757.90	196,757.90	196,757.90	0.00	0.00
A	PENSIONES Y JUBILACIONES	102,810.00	93,947.90	196,757.90	196,757.90	196,757.90	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	4,596,907.51	6,553,272.54	11,150,180.05	10,078,037.64	10,078,037.64	7,020,671.42	1,072,142.41
123	COORDINACIÓN GENERAL DE ENLACE FEDERAL Y RELACIONES INTERNACIONALES							
1	GASTO CORRIENTE	1,840,411.90	432,989.09	2,273,400.99	2,231,285.31	2,231,285.31	28,967.49	42,115.68
A	GASTO DE OPERACIÓN	1,836,294.40	437,106.59	2,273,400.99	2,231,285.31	2,231,285.31	28,967.49	42,115.68
B	TRANSFERENCIAS CORRIENTES	4,117.50	-4,117.50	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	38,676.00	3,516.25	42,192.25	42,192.25	42,192.25	0.00	0.00
A	PENSIONES Y JUBILACIONES	38,676.00	3,516.25	42,192.25	42,192.25	42,192.25	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	1,879,087.90	436,505.34	2,315,593.24	2,273,477.56	2,273,477.56	28,967.49	42,115.68
124	COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCERÍA DEL GOBIERNO DEL ESTADO							
1	GASTO CORRIENTE	81,586,902.36	-73,601,016.54	7,985,885.82	7,739,579.17	7,739,579.17	1,176,681.16	246,306.65
A	GASTO DE OPERACIÓN	81,586,902.36	-73,601,016.54	7,985,885.82	7,739,579.17	7,739,579.17	1,176,681.16	246,306.65
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	341,640.00	97,275.35	438,915.35	438,915.35	438,915.35	0.00	0.00
A	PENSIONES Y JUBILACIONES	341,640.00	97,275.35	438,915.35	438,915.35	438,915.35	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	81,928,542.36	-73,503,741.19	8,424,801.17	8,178,494.52	8,178,494.52	1,176,681.16	246,306.65
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS							
1	GASTO CORRIENTE	1,403,806.94	-97,830.30	1,305,976.64	1,281,465.30	1,272,843.30	922,789.85	24,511.34
A	GASTO DE OPERACIÓN	1,403,806.94	-97,830.30	1,305,976.64	1,281,465.30	1,272,843.30	922,789.85	24,511.34
4	PENSIONES Y JUBILACIONES	37,876.00	13,810.40	51,686.40	51,686.40	51,686.40	0.00	0.00
A	PENSIONES Y JUBILACIONES	37,876.00	13,810.40	51,686.40	51,686.40	51,686.40	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	1,441,682.94	-84,019.90	1,357,663.04	1,333,151.70	1,324,529.70	922,789.85	24,511.34
126	COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA							
1	GASTO CORRIENTE	23,860,012.60	852,614.82	24,712,627.42	24,554,305.63	24,554,305.63	15,347,722.04	158,321.79
A	GASTO DE OPERACIÓN	23,860,012.60	852,614.82	24,712,627.42	24,554,305.63	24,554,305.63	15,347,722.04	158,321.79
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	0.00	5,399.10	5,399.10	5,399.10	5,399.10	0.00	0.00

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CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

DEL 1° DE ENERO AL 31 DE MARZO



SEFIN
Secretaría de Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
126	COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA							
2	GASTO DE CAPITAL	0.00	5,399.10	5,399.10	5,399.10	5,399.10	0.00	0.00
A	INVERSION PÚBLICA	0.00	5,399.10	5,399.10	5,399.10	5,399.10	0.00	0.00
4	PENSIONES Y JUBILACIONES	1,305,410.00	141,191.95	1,446,601.95	1,444,007.65	1,444,007.65	725,315.45	2,594.30
A	PENSIONES Y JUBILACIONES	1,305,410.00	141,191.95	1,446,601.95	1,444,007.65	1,444,007.65	725,315.45	2,594.30
	TOTAL UNIDAD RESPONSABLE:	25,165,422.60	999,205.87	26,164,628.47	26,003,712.38	26,003,712.38	16,073,037.49	160,916.09
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1	GASTO CORRIENTE	5,875,541.30	123,440,297.06	129,315,838.36	30,343,135.07	30,343,135.07	0.00	98,972,703.29
A	GASTO DE OPERACIÓN	5,875,541.30	121,315,655.16	127,191,196.46	30,343,135.07	30,343,135.07	0.00	96,848,061.39
B	TRANSFERENCIAS CORRIENTES	0.00	2,124,641.90	2,124,641.90	0.00	0.00	0.00	2,124,641.90
2	GASTO DE CAPITAL	0.00	153,236,870.52	153,236,870.52	76,319,425.51	76,319,425.51	0.00	76,917,445.01
A	INVERSION PÚBLICA	0.00	153,236,870.52	153,236,870.52	76,319,425.51	76,319,425.51	0.00	76,917,445.01
4	PENSIONES Y JUBILACIONES	282,886.00	45,293.25	328,179.25	328,179.25	328,179.25	0.00	0.00
A	PENSIONES Y JUBILACIONES	282,886.00	45,293.25	328,179.25	328,179.25	328,179.25	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	6,158,427.30	276,722,460.83	282,880,888.13	106,990,739.83	106,990,739.83	0.00	175,890,148.30
128	SECRETARIA DE ECONOMÍA							
1	GASTO CORRIENTE	28,624,011.64	4,604,638.32	33,228,649.96	32,463,805.91	32,463,805.91	66,192.70	764,844.05
A	GASTO DE OPERACIÓN	28,624,011.64	4,604,638.32	33,228,649.96	32,463,805.91	32,463,805.91	66,192.70	764,844.05
4	PENSIONES Y JUBILACIONES	1,672,766.00	811,416.90	2,484,182.90	2,234,959.65	2,234,959.65	1,382,511.20	249,223.25
A	PENSIONES Y JUBILACIONES	1,672,766.00	811,416.90	2,484,182.90	2,234,959.65	2,234,959.65	1,382,511.20	249,223.25
	TOTAL UNIDAD RESPONSABLE:	30,296,777.64	5,416,055.22	35,712,832.86	34,698,765.56	34,698,765.56	1,448,703.90	1,014,067.30
129	SECRETARIA DE TURISMO							
1	GASTO CORRIENTE	17,915,818.37	-3,249,214.92	14,666,603.45	12,638,827.39	12,638,827.39	5,878,082.92	2,027,776.06
A	GASTO DE OPERACIÓN	17,915,818.37	-3,249,214.92	14,666,603.45	12,638,827.39	12,638,827.39	5,878,082.92	2,027,776.06
2	GASTO DE CAPITAL	0.00	23,606,581.88	23,606,581.88	972,000.00	972,000.00	0.00	22,634,581.88
A	INVERSION PÚBLICA	0.00	23,606,581.88	23,606,581.88	972,000.00	972,000.00	0.00	22,634,581.88
4	PENSIONES Y JUBILACIONES	932,444.00	0.00	932,444.00	570,127.30	570,127.30	0.00	362,316.70
A	PENSIONES Y JUBILACIONES	932,444.00	0.00	932,444.00	570,127.30	570,127.30	0.00	362,316.70
	TOTAL UNIDAD RESPONSABLE:	18,848,262.37	20,357,366.96	39,205,629.33	14,180,954.69	14,180,954.69	5,878,082.92	25,024,674.64
130	SECRETARIA DE LA MUJER OAXAQUEÑA							
1	GASTO CORRIENTE	1,710,767.60	1,027,921.66	2,738,689.26	1,646,579.31	1,646,426.26	51,044.00	1,092,109.95
A	GASTO DE OPERACIÓN	1,710,767.60	1,027,921.66	2,738,689.26	1,646,579.31	1,646,426.26	51,044.00	1,092,109.95
2	GASTO DE CAPITAL	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00
A	INVERSION PÚBLICA	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00
4	PENSIONES Y JUBILACIONES	0.00	91,596.90	91,596.90	18,654.90	18,654.90	0.00	72,942.00
A	PENSIONES Y JUBILACIONES	0.00	91,596.90	91,596.90	18,654.90	18,654.90	0.00	72,942.00
	TOTAL UNIDAD RESPONSABLE:	1,710,767.60	1,369,518.56	3,080,286.16	1,665,234.21	1,665,081.16	51,044.00	1,415,051.95
131	SECRETARIA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE							
1	GASTO CORRIENTE	2,324,619.10	2,122,775.29	4,447,394.39	2,609,655.49	2,609,655.49	1,152,368.41	1,837,738.90
A	GASTO DE OPERACIÓN	2,324,619.10	2,122,775.29	4,447,394.39	2,609,655.49	2,609,655.49	1,152,368.41	1,837,738.90
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSION PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	0.00	177,231.65	177,231.65	23,547.65	23,547.65	0.00	153,684.00
A	PENSIONES Y JUBILACIONES	0.00	177,231.65	177,231.65	23,547.65	23,547.65	0.00	153,684.00
	TOTAL UNIDAD RESPONSABLE:	2,324,619.10	2,300,006.94	4,624,626.04	2,633,203.14	2,633,203.14	1,152,368.41	1,991,422.90
	TOTAL DEL GASTO:	3,620,417,963.40	562,103,450.81	4,182,521,414.21	2,446,272,262.44	2,444,890,070.67	1,597,495,458.36	1,736,249,151.77
PODER LEGISLATIVO								
201	CONGRESO DEL ESTADO							
1	GASTO CORRIENTE	98,971,593.60	40,981,174.24	139,952,767.84	120,154,324.27	119,274,973.89	0.00	19,798,443.57
B	TRANSFERENCIAS CORRIENTES	98,971,593.60	40,981,174.24	139,952,767.84	120,154,324.27	119,274,973.89	0.00	19,798,443.57
2	GASTO DE CAPITAL	566,961.50	0.00	566,961.50	0.00	0.00	0.00	566,961.50
A	INVERSION PÚBLICA	566,961.50	0.00	566,961.50	0.00	0.00	0.00	566,961.50
4	PENSIONES Y JUBILACIONES	1,593,869.82	7,702.65	1,601,572.47	1,567,513.34	1,567,513.34	0.00	34,059.13
A	PENSIONES Y JUBILACIONES	1,593,869.82	7,702.65	1,601,572.47	1,567,513.34	1,567,513.34	0.00	34,059.13

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DEL 1° DE ENERO AL 31 DE MARZO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
PODER LEGISLATIVO								
201	CONGRESO DEL ESTADO							
	TOTAL UNIDAD RESPONSABLE:	101,132,424.92	40,988,876.89	142,121,301.81	121,721,837.61	120,842,487.23	0.00	20,399,464.20
202	AUDITORÍA SUPERIOR DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	16,424,498.06	361,248.65	16,785,746.71	15,770,457.74	15,770,457.74	6,379,885.51	1,015,288.97
B	TRANSFERENCIAS CORRIENTES	16,424,498.06	361,248.65	16,785,746.71	15,770,457.74	15,770,457.74	6,379,885.51	1,015,288.97
4	PENSIONES Y JUBILACIONES	297,224.84	0.00	297,224.84	290,479.76	290,479.76	0.00	6,745.08
A	PENSIONES Y JUBILACIONES	297,224.84	0.00	297,224.84	290,479.76	290,479.76	0.00	6,745.08
	TOTAL UNIDAD RESPONSABLE:	16,721,722.90	361,248.65	17,082,971.55	16,060,937.50	16,060,937.50	6,379,885.51	1,022,034.05
	TOTAL DEL GASTO:	117,854,147.82	41,350,125.54	159,204,273.36	137,782,775.11	136,903,424.73	6,379,885.51	21,421,498.25
PODER JUDICIAL								
301	TRIBUNAL SUPERIOR DE JUSTICIA							
1	GASTO CORRIENTE	42,894,978.37	7,923,044.95	50,818,023.32	36,095,807.85	36,095,807.85	10,096,421.25	14,722,215.47
B	TRANSFERENCIAS CORRIENTES	42,894,978.37	7,923,044.95	50,818,023.32	36,095,807.85	36,095,807.85	10,096,421.25	14,722,215.47
2	GASTO DE CAPITAL	0.00	58,195,440.84	58,195,440.84	19,165,506.68	19,165,506.68	0.00	39,029,934.16
A	INVERSION PÚBLICA	0.00	58,195,440.84	58,195,440.84	19,165,506.68	19,165,506.68	0.00	39,029,934.16
4	PENSIONES Y JUBILACIONES	2,135,947.16	6,393.10	2,142,340.26	1,572,362.20	1,572,362.20	0.00	569,978.06
A	PENSIONES Y JUBILACIONES	2,135,947.16	6,393.10	2,142,340.26	1,572,362.20	1,572,362.20	0.00	569,978.06
	TOTAL UNIDAD RESPONSABLE:	45,030,925.53	66,124,878.89	111,155,804.42	56,833,676.73	56,833,676.73	10,096,421.25	54,322,127.69
302	CONSEJO DE LA JUDICATURA							
1	GASTO CORRIENTE	170,357,147.06	15,396,029.49	185,753,176.55	134,761,673.56	134,622,030.56	82,451,016.59	50,991,502.99
B	TRANSFERENCIAS CORRIENTES	170,357,147.06	15,396,029.49	185,753,176.55	134,761,673.56	134,622,030.56	82,451,016.59	50,991,502.99
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSION PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	11,029,327.08	839,655.20	11,868,982.28	8,374,013.60	8,374,013.60	0.00	3,494,968.68
A	PENSIONES Y JUBILACIONES	11,029,327.08	839,655.20	11,868,982.28	8,374,013.60	8,374,013.60	0.00	3,494,968.68
	TOTAL UNIDAD RESPONSABLE:	181,386,474.14	16,235,684.69	197,622,158.83	143,135,687.16	142,996,044.16	82,451,016.59	54,486,471.67
	TOTAL DEL GASTO:	226,417,399.67	82,360,563.58	308,777,963.25	199,969,363.89	199,829,720.89	92,547,437.84	108,808,599.36
ÓRGANOS AUTÓNOMOS								
401	DEFENSORÍA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA							
1	GASTO CORRIENTE	9,313,434.32	0.00	9,313,434.32	8,207,538.20	8,207,538.20	71,089.06	1,105,896.12
B	TRANSFERENCIAS CORRIENTES	9,313,434.32	0.00	9,313,434.32	8,207,538.20	8,207,538.20	71,089.06	1,105,896.12
2	GASTO DE CAPITAL	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
A	INVERSION PÚBLICA	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
4	PENSIONES Y JUBILACIONES	96,000.00	0.00	96,000.00	96,000.00	96,000.00	0.00	0.00
A	PENSIONES Y JUBILACIONES	96,000.00	0.00	96,000.00	96,000.00	96,000.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	9,509,434.32	0.00	9,509,434.32	8,303,538.20	8,303,538.20	71,089.06	1,205,896.12
402	INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACIÓN CIUDADANA							
1	GASTO CORRIENTE	44,484,928.77	0.00	44,484,928.77	44,216,530.76	44,216,530.76	38,283.00	268,398.01
B	TRANSFERENCIAS CORRIENTES	44,484,928.77	0.00	44,484,928.77	44,216,530.76	44,216,530.76	38,283.00	268,398.01
	TOTAL UNIDAD RESPONSABLE:	44,484,928.77	0.00	44,484,928.77	44,216,530.76	44,216,530.76	38,283.00	268,398.01
403	UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA							
1	GASTO CORRIENTE	276,134,495.67	0.00	276,134,495.67	271,510,598.74	271,510,598.74	0.00	4,623,896.93
B	TRANSFERENCIAS CORRIENTES	276,134,495.67	0.00	276,134,495.67	271,510,598.74	271,510,598.74	0.00	4,623,896.93
	TOTAL UNIDAD RESPONSABLE:	276,134,495.67	0.00	276,134,495.67	271,510,598.74	271,510,598.74	0.00	4,623,896.93
404	COMISIÓN ESTATAL DE ARBITRAJE MEDICO DE OAXACA							
1	GASTO CORRIENTE	2,860,094.75	0.00	2,860,094.75	2,761,327.46	2,761,327.46	1,714,465.52	98,767.29
B	TRANSFERENCIAS CORRIENTES	2,860,094.75	0.00	2,860,094.75	2,761,327.46	2,761,327.46	1,714,465.52	98,767.29
	TOTAL UNIDAD RESPONSABLE:	2,860,094.75	0.00	2,860,094.75	2,761,327.46	2,761,327.46	1,714,465.52	98,767.29
405	INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES							
1	GASTO CORRIENTE	6,823,986.16	-113,707.00	6,710,279.16	5,451,584.03	5,451,584.03	1,657,524.96	1,258,695.13
B	TRANSFERENCIAS CORRIENTES	6,823,986.16	-113,707.00	6,710,279.16	5,451,584.03	5,451,584.03	1,657,524.96	1,258,695.13
2	GASTO DE CAPITAL	0.00	113,707.00	113,707.00	37,612.75	37,612.75	0.00	76,094.25
A	INVERSION PÚBLICA	0.00	113,707.00	113,707.00	37,612.75	37,612.75	0.00	76,094.25

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ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

DEL 1° DE ENERO AL 31 DE MARZO



SEFIN
Secretaría de
Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ÓRGANOS AUTÓNOMOS								
405	INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES							
	TOTAL UNIDAD RESPONSABLE:	6,823,986.16	0.00	6,823,986.16	5,489,196.78	5,489,196.78	1,657,524.96	1,334,789.38
406	FISCALÍA GENERAL DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	141,675,494.95	11,727,435.73	153,402,930.68	139,619,155.64	139,619,155.64	79,945,387.62	13,783,775.04
B	TRANSFERENCIAS CORRIENTES	141,675,494.95	11,727,435.73	153,402,930.68	139,619,155.64	139,619,155.64	79,945,387.62	13,783,775.04
4	PENSIONES Y JUBILACIONES	5,125,484.00	741,814.05	5,867,298.05	5,863,530.20	5,863,530.20	0.00	3,767.85
A	PENSIONES Y JUBILACIONES	5,125,484.00	741,814.05	5,867,298.05	5,863,530.20	5,863,530.20	0.00	3,767.85
	TOTAL UNIDAD RESPONSABLE:	146,800,978.95	12,469,249.78	159,270,228.73	145,482,685.84	145,482,685.84	79,945,387.62	13,787,542.89
407	TRIBUNAL ELECTORAL DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	9,783,083.56	-482,911.16	9,300,172.40	7,858,551.79	7,858,551.79	4,315,065.99	1,441,620.61
B	TRANSFERENCIAS CORRIENTES	9,783,083.56	-482,911.16	9,300,172.40	7,858,551.79	7,858,551.79	4,315,065.99	1,441,620.61
2	GASTO DE CAPITAL	0.00	20,000.00	20,000.00	19,510.00	19,510.00	0.00	490.00
A	INVERSIÓN PÚBLICA	0.00	20,000.00	20,000.00	19,510.00	19,510.00	0.00	490.00
	TOTAL UNIDAD RESPONSABLE:	9,783,083.56	-462,911.16	9,320,172.40	7,878,061.79	7,878,061.79	4,315,065.99	1,442,110.61
	TOTAL DEL GASTO:	496,397,002.18	12,006,338.62	508,403,340.80	485,641,939.57	485,641,939.57	87,741,816.15	22,761,401.23
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
501	CAMINOS Y AEROPISTAS DE OAXACA							
1	GASTO CORRIENTE	41,890,360.42	1,255,071.63	43,145,432.05	40,676,357.25	40,676,357.25	22,754,415.96	2,469,074.80
B	TRANSFERENCIAS CORRIENTES	41,890,360.42	1,255,071.63	43,145,432.05	40,676,357.25	40,676,357.25	22,754,415.96	2,469,074.80
2	GASTO DE CAPITAL	0.00	63,774,435.91	63,774,435.91	28,411,562.52	28,411,562.52	16,709,050.29	35,362,873.39
A	INVERSIÓN PÚBLICA	0.00	63,774,435.91	63,774,435.91	28,411,562.52	28,411,562.52	16,709,050.29	35,362,873.39
	TOTAL UNIDAD RESPONSABLE:	41,890,360.42	65,029,507.54	106,919,867.96	69,087,919.77	69,087,919.77	39,463,466.25	37,831,948.19
502	CASA DE LA CULTURA OAXAQUEÑA							
1	GASTO CORRIENTE	5,359,608.74	359,187.37	5,718,796.11	5,480,523.02	5,480,523.02	2,565,757.75	238,273.09
B	TRANSFERENCIAS CORRIENTES	5,359,608.74	359,187.37	5,718,796.11	5,480,523.02	5,480,523.02	2,565,757.75	238,273.09
4	PENSIONES Y JUBILACIONES	195,910.00	0.00	195,910.00	142,609.95	142,609.95	0.00	53,300.05
A	PENSIONES Y JUBILACIONES	195,910.00	0.00	195,910.00	142,609.95	142,609.95	0.00	53,300.05
	TOTAL UNIDAD RESPONSABLE:	5,555,518.74	359,187.37	5,914,706.11	5,623,132.97	5,623,132.97	2,565,757.75	291,573.14
504	CENTRO DE LAS ARTES DE SAN AGUSTÍN							
1	GASTO CORRIENTE	1,280,279.03	72,350.16	1,352,629.19	1,347,837.79	1,347,837.79	420,280.27	4,791.40
B	TRANSFERENCIAS CORRIENTES	1,280,279.03	72,350.16	1,352,629.19	1,347,837.79	1,347,837.79	420,280.27	4,791.40
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	1,280,279.03	72,350.16	1,352,629.19	1,347,837.79	1,347,837.79	420,280.27	4,791.40
506	COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	265,109,012.05	-2,125,387.70	262,983,624.35	202,781,206.26	202,781,206.26	81,085,852.14	60,202,418.09
B	TRANSFERENCIAS CORRIENTES	265,109,012.05	-2,125,387.70	262,983,624.35	202,781,206.26	202,781,206.26	81,085,852.14	60,202,418.09
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	265,109,012.05	-2,125,387.70	262,983,624.35	202,781,206.26	202,781,206.26	81,085,852.14	60,202,418.09
507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	204,953,093.10	20,523,781.51	225,476,874.61	132,145,906.24	132,145,906.24	46,986,406.68	93,330,968.37
B	TRANSFERENCIAS CORRIENTES	204,953,093.10	20,523,781.51	225,476,874.61	132,145,906.24	132,145,906.24	46,986,406.68	93,330,968.37
2	GASTO DE CAPITAL	0.00	1,578.16	1,578.16	0.00	0.00	0.00	1,578.16
A	INVERSIÓN PÚBLICA	0.00	1,578.16	1,578.16	0.00	0.00	0.00	1,578.16
	TOTAL UNIDAD RESPONSABLE:	204,953,093.10	20,525,359.67	225,478,452.77	132,145,906.24	132,145,906.24	46,986,406.68	93,332,546.53
508	COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA							
1	GASTO CORRIENTE	29,367,038.39	0.00	29,367,038.39	25,269,013.22	25,269,013.22	17,640,488.45	4,098,025.17
B	TRANSFERENCIAS CORRIENTES	29,367,038.39	0.00	29,367,038.39	25,269,013.22	25,269,013.22	17,640,488.45	4,098,025.17
2	GASTO DE CAPITAL	127,731.70	0.00	127,731.70	15,495.94	15,495.94	0.00	112,235.76
A	INVERSIÓN PÚBLICA	127,731.70	0.00	127,731.70	15,495.94	15,495.94	0.00	112,235.76
	TOTAL UNIDAD RESPONSABLE:	29,494,770.09	0.00	29,494,770.09	25,284,509.16	25,284,509.16	17,640,488.45	4,210,260.93
510	COMISIÓN ESTATAL DE CULTURA FÍSICA Y DEPORTE							

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ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

DEL 1° DE ENERO AL 31 DE MARZO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
510	COMISIÓN ESTATAL DE CULTURA FÍSICA Y DEPORTE							
1	GASTO CORRIENTE	6,234,868.97	-178,037.17	6,056,831.80	5,907,633.81	5,907,633.81	4,366,846.47	149,197.99
B	TRANSFERENCIAS CORRIENTES	6,234,868.97	-178,037.17	6,056,831.80	5,907,633.81	5,907,633.81	4,366,846.47	149,197.99
2	GASTO DE CAPITAL	1,776,532.38	2,213,330.01	3,989,862.39	3,973,862.39	3,973,862.39	0.00	16,000.00
A	INVERSIÓN PÚBLICA	1,776,532.38	2,213,330.01	3,989,862.39	3,973,862.39	3,973,862.39	0.00	16,000.00
4	PENSIONES Y JUBILACIONES	149,670.00	11,411.80	161,081.80	159,323.94	159,323.94	0.00	1,757.86
A	PENSIONES Y JUBILACIONES	149,670.00	11,411.80	161,081.80	159,323.94	159,323.94	0.00	1,757.86
	TOTAL UNIDAD RESPONSABLE:	8,161,071.35	2,046,704.64	10,207,775.99	10,040,820.14	10,040,820.14	4,366,846.47	166,955.85
511	COMISIÓN ESTATAL DE VIVIENDA							
1	GASTO CORRIENTE	17,189,048.49	-20,246.55	17,168,801.94	16,268,386.06	16,268,386.06	9,633,217.26	900,415.88
B	TRANSFERENCIAS CORRIENTES	17,189,048.49	-20,246.55	17,168,801.94	16,268,386.06	16,268,386.06	9,633,217.26	900,415.88
2	GASTO DE CAPITAL	0.00	200,266,298.36	200,266,298.36	40,631,934.64	40,631,934.64	317,361.27	159,634,363.72
A	INVERSIÓN PÚBLICA	0.00	200,266,298.36	200,266,298.36	40,631,934.64	40,631,934.64	317,361.27	159,634,363.72
	TOTAL UNIDAD RESPONSABLE:	17,189,048.49	200,246,051.81	217,435,100.30	56,900,320.70	56,900,320.70	9,950,578.53	160,534,779.60
512	COMISIÓN ESTATAL DEL AGUA							
1	GASTO CORRIENTE	51,308,630.31	-777,495.48	50,531,134.83	47,080,181.59	47,029,244.09	14,877,926.61	3,450,953.24
B	TRANSFERENCIAS CORRIENTES	51,308,630.31	-777,495.48	50,531,134.83	47,080,181.59	47,029,244.09	14,877,926.61	3,450,953.24
2	GASTO DE CAPITAL	0.00	327,778,849.70	327,778,849.70	124,232,068.10	124,231,044.26	19,448,964.23	203,546,781.60
A	INVERSIÓN PÚBLICA	0.00	327,778,849.70	327,778,849.70	124,232,068.10	124,231,044.26	19,448,964.23	203,546,781.60
	TOTAL UNIDAD RESPONSABLE:	51,308,630.31	327,001,354.22	378,309,984.53	171,312,249.69	171,260,288.35	34,326,890.84	206,997,734.84
513	COMISIÓN ESTATAL FORESTAL							
1	GASTO CORRIENTE	1,635,631.68	5,918,513.64	7,554,145.32	6,711,197.93	6,711,197.93	324,484.58	842,947.39
B	TRANSFERENCIAS CORRIENTES	1,635,631.68	5,918,513.64	7,554,145.32	6,711,197.93	6,711,197.93	324,484.58	842,947.39
2	GASTO DE CAPITAL	0.00	98,227.93	98,227.93	0.00	0.00	0.00	98,227.93
A	INVERSIÓN PÚBLICA	0.00	98,227.93	98,227.93	0.00	0.00	0.00	98,227.93
	TOTAL UNIDAD RESPONSABLE:	1,635,631.68	6,016,741.57	7,652,373.25	6,711,197.93	6,711,197.93	324,484.58	941,175.32
514	COMISIÓN ESTATAL PARA LA PLANEACIÓN DE LA EDUCACIÓN SUPERIOR							
1	GASTO CORRIENTE	712,326.11	-283,931.00	428,395.11	422,282.49	422,282.49	345,002.61	6,112.62
B	TRANSFERENCIAS CORRIENTES	712,326.11	-283,931.00	428,395.11	422,282.49	422,282.49	345,002.61	6,112.62
	TOTAL UNIDAD RESPONSABLE:	712,326.11	-283,931.00	428,395.11	422,282.49	422,282.49	345,002.61	6,112.62
515	COMISIÓN ESTATAL PARA LA PLANEACIÓN Y LA PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR							
1	GASTO CORRIENTE	283,238.17	-21,922.91	261,315.26	163,586.09	157,141.09	0.00	97,729.17
B	TRANSFERENCIAS CORRIENTES	283,238.17	-21,922.91	261,315.26	163,586.09	157,141.09	0.00	97,729.17
	TOTAL UNIDAD RESPONSABLE:	283,238.17	-21,922.91	261,315.26	163,586.09	157,141.09	0.00	97,729.17
516	COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	860,643.20	23,268.83	883,912.03	703,949.68	703,949.68	497,896.60	179,962.35
B	TRANSFERENCIAS CORRIENTES	860,643.20	23,268.83	883,912.03	703,949.68	703,949.68	497,896.60	179,962.35
	TOTAL UNIDAD RESPONSABLE:	860,643.20	23,268.83	883,912.03	703,949.68	703,949.68	497,896.60	179,962.35
517	CONSEJO ESTATAL DE PREVENCIÓN Y CONTROL DEL SIDA							
1	GASTO CORRIENTE	2,645,660.09	5,657,834.90	8,303,494.99	4,224,349.90	4,101,086.63	528,330.95	4,079,145.09
B	TRANSFERENCIAS CORRIENTES	2,645,660.09	5,657,834.90	8,303,494.99	4,224,349.90	4,101,086.63	528,330.95	4,079,145.09
	TOTAL UNIDAD RESPONSABLE:	2,645,660.09	5,657,834.90	8,303,494.99	4,224,349.90	4,101,086.63	528,330.95	4,079,145.09
519	CONSEJO OAXAQUEÑO DE CIENCIA Y TECNOLOGÍA							
1	GASTO CORRIENTE	1,089,457.33	-184,031.09	905,426.24	838,713.04	838,713.04	206,983.24	66,713.20
B	TRANSFERENCIAS CORRIENTES	1,089,457.33	-184,031.09	905,426.24	838,713.04	838,713.04	206,983.24	66,713.20
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	1,089,457.33	-184,031.09	905,426.24	838,713.04	838,713.04	206,983.24	66,713.20
520	COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL DE OAXACA							
1	GASTO CORRIENTE	1,281,008.02	167,175.37	1,448,183.39	404,516.09	404,516.09	142,234.99	1,043,667.30
B	TRANSFERENCIAS CORRIENTES	1,281,008.02	167,175.37	1,448,183.39	404,516.09	404,516.09	142,234.99	1,043,667.30
	TOTAL UNIDAD RESPONSABLE:	1,281,008.02	167,175.37	1,448,183.39	404,516.09	404,516.09	142,234.99	1,043,667.30
521	CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN							
1	GASTO CORRIENTE	13,557,486.73	-628,831.34	12,928,655.39	11,699,045.30	11,699,045.30	10,170,936.25	1,229,610.09

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ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
521 CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN								
1	GASTO CORRIENTE	13,557,486.73	-628,831.34	12,928,655.39	11,699,045.30	11,699,045.30	10,170,936.25	1,229,610.09
B	TRANSFERENCIAS CORRIENTES	13,557,486.73	-628,831.34	12,928,655.39	11,699,045.30	11,699,045.30	10,170,936.25	1,229,610.09
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		13,557,486.73	-628,831.34	12,928,655.39	11,699,045.30	11,699,045.30	10,170,936.25	1,229,610.09
522 DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA								
1	GASTO CORRIENTE	807,115.00	-37,833.13	769,281.87	683,265.66	679,915.66	0.00	86,016.21
B	TRANSFERENCIAS CORRIENTES	807,115.00	-37,833.13	769,281.87	683,265.66	679,915.66	0.00	86,016.21
TOTAL UNIDAD RESPONSABLE:		807,115.00	-37,833.13	769,281.87	683,265.66	679,915.66	0.00	86,016.21
523 HOSPITAL DE LA NIÑEZ OAXAQUEÑA								
1	GASTO CORRIENTE	4,686,471.39	4,811,821.51	9,498,292.90	6,352,532.05	6,352,532.05	291,222.50	3,145,760.85
B	TRANSFERENCIAS CORRIENTES	4,686,471.39	4,811,821.51	9,498,292.90	6,352,532.05	6,352,532.05	291,222.50	3,145,760.85
TOTAL UNIDAD RESPONSABLE:		4,686,471.39	4,811,821.51	9,498,292.90	6,352,532.05	6,352,532.05	291,222.50	3,145,760.85
524 INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA								
1	GASTO CORRIENTE	12,116,031.73	3,048,471.16	15,164,502.89	11,883,769.50	11,826,785.50	4,653,911.75	3,280,733.39
B	TRANSFERENCIAS CORRIENTES	12,116,031.73	3,048,471.16	15,164,502.89	11,883,769.50	11,826,785.50	4,653,911.75	3,280,733.39
2	GASTO DE CAPITAL	3,969,479.60	1,421,861.89	5,391,341.49	622,027.42	622,027.42	298,200.00	4,769,314.07
A	INVERSIÓN PÚBLICA	3,969,479.60	1,421,861.89	5,391,341.49	622,027.42	622,027.42	298,200.00	4,769,314.07
TOTAL UNIDAD RESPONSABLE:		16,085,511.33	4,470,333.05	20,555,844.38	12,505,796.92	12,448,812.92	4,952,111.75	8,050,047.46
525 INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA								
1	GASTO CORRIENTE	75,812,912.88	-1,010,335.83	74,802,577.05	69,612,513.00	69,591,471.67	51,241,085.53	5,190,064.05
B	TRANSFERENCIAS CORRIENTES	75,812,912.88	-1,010,335.83	74,802,577.05	69,612,513.00	69,591,471.67	51,241,085.53	5,190,064.05
TOTAL UNIDAD RESPONSABLE:		75,812,912.88	-1,010,335.83	74,802,577.05	69,612,513.00	69,591,471.67	51,241,085.53	5,190,064.05
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA								
1	GASTO CORRIENTE	4,507,624.83	10,160.13	4,517,784.96	4,209,847.05	4,159,184.55	61,177.72	307,937.91
B	TRANSFERENCIAS CORRIENTES	4,507,624.83	10,160.13	4,517,784.96	4,209,847.05	4,159,184.55	61,177.72	307,937.91
4	PENSIONES Y JUBILACIONES	188,838.83	0.00	188,838.83	84,805.16	84,805.16	0.00	104,033.67
A	PENSIONES Y JUBILACIONES	188,838.83	0.00	188,838.83	84,805.16	84,805.16	0.00	104,033.67
TOTAL UNIDAD RESPONSABLE:		4,696,463.66	10,160.13	4,706,623.79	4,294,652.21	4,243,989.71	61,177.72	411,971.58
528 INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA								
1	GASTO CORRIENTE	1,454,023.50	220,012.62	1,674,036.12	1,488,726.20	1,461,634.20	903,081.50	185,309.92
B	TRANSFERENCIAS CORRIENTES	1,454,023.50	220,012.62	1,674,036.12	1,488,726.20	1,461,634.20	903,081.50	185,309.92
TOTAL UNIDAD RESPONSABLE:		1,454,023.50	220,012.62	1,674,036.12	1,488,726.20	1,461,634.20	903,081.50	185,309.92
530 INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS								
1	GASTO CORRIENTE	37,321,860.86	-196,085.00	37,125,775.86	29,507,373.73	29,507,373.73	20,485,959.84	7,618,402.13
B	TRANSFERENCIAS CORRIENTES	37,321,860.86	-196,085.00	37,125,775.86	29,507,373.73	29,507,373.73	20,485,959.84	7,618,402.13
TOTAL UNIDAD RESPONSABLE:		37,321,860.86	-196,085.00	37,125,775.86	29,507,373.73	29,507,373.73	20,485,959.84	7,618,402.13
531 INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA								
1	GASTO CORRIENTE	6,353,350,111.46	40,000,000.00	6,393,350,111.46	2,424,695,663.82	2,424,695,663.82	0.00	3,968,654,447.64
B	TRANSFERENCIAS CORRIENTES	6,353,350,111.46	40,000,000.00	6,393,350,111.46	2,424,695,663.82	2,424,695,663.82	0.00	3,968,654,447.64
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		6,353,350,111.46	40,000,000.00	6,393,350,111.46	2,424,695,663.82	2,424,695,663.82	0.00	3,968,654,447.64
532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA								
1	GASTO CORRIENTE	5,200,654.51	5,600,815.96	10,801,470.47	9,111,774.19	9,111,774.19	5,221,348.07	1,689,696.28
B	TRANSFERENCIAS CORRIENTES	5,200,654.51	5,600,815.96	10,801,470.47	9,111,774.19	9,111,774.19	5,221,348.07	1,689,696.28
2	GASTO DE CAPITAL	0.00	195,198,888.82	195,198,888.82	57,584,062.73	57,584,062.73	19,637,964.78	137,614,826.09
A	INVERSIÓN PÚBLICA	0.00	195,198,888.82	195,198,888.82	57,584,062.73	57,584,062.73	19,637,964.78	137,614,826.09
TOTAL UNIDAD RESPONSABLE:		5,200,654.51	200,799,704.78	206,000,359.29	66,695,836.92	66,695,836.92	24,859,312.85	139,304,522.37
533 INSTITUTO OAXAQUEÑO DE ATENCIÓN AL MIGRANTE								
1	GASTO CORRIENTE	2,488,558.62	-31,274.11	2,457,284.51	2,375,721.69	2,375,721.69	0.00	81,562.82
B	TRANSFERENCIAS CORRIENTES	2,488,558.62	-31,274.11	2,457,284.51	2,375,721.69	2,375,721.69	0.00	81,562.82
2	GASTO DE CAPITAL	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00

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CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

DEL 1° DE ENERO AL 31 DE MARZO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
533	INSTITUTO OAXAQUEÑO DE ATENCIÓN AL MIGRANTE							
2	GASTO DE CAPITAL	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00
A	INVERSION PUBLICA	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	107,420.00	25,900.15	133,320.15	133,320.15	133,320.15	0.00	0.00
A	PENSIONES Y JUBILACIONES	107,420.00	25,900.15	133,320.15	133,320.15	133,320.15	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	2,595,978.62	44,626.04	2,640,604.66	2,559,041.84	2,559,041.84	0.00	81,562.82
534	INSTITUTO OAXAQUEÑO DE LAS ARTESANÍAS							
1	GASTO CORRIENTE	2,182,538.92	31,587.41	2,214,126.33	2,137,337.15	2,137,337.15	551,114.90	76,789.18
B	TRANSFERENCIAS CORRIENTES	2,182,538.92	31,587.41	2,214,126.33	2,137,337.15	2,137,337.15	551,114.90	76,789.18
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	2,182,538.92	31,587.41	2,214,126.33	2,137,337.15	2,137,337.15	551,114.90	76,789.18
535	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE							
1	GASTO CORRIENTE	5,515,845.99	-168,651.94	5,347,194.05	3,873,172.17	3,873,172.17	917,686.04	1,474,021.88
B	TRANSFERENCIAS CORRIENTES	5,515,845.99	-168,651.94	5,347,194.05	3,873,172.17	3,873,172.17	917,686.04	1,474,021.88
2	GASTO DE CAPITAL	62,000.00	-12,000.00	50,000.00	0.00	0.00	0.00	50,000.00
A	INVERSION PUBLICA	62,000.00	-12,000.00	50,000.00	0.00	0.00	0.00	50,000.00
	TOTAL UNIDAD RESPONSABLE:	5,577,845.99	-180,651.94	5,397,194.05	3,873,172.17	3,873,172.17	917,686.04	1,524,021.88
536	INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA							
1	GASTO CORRIENTE	5,578,822.29	-670,705.13	4,908,117.16	3,905,264.97	3,905,264.97	0.00	1,002,852.19
B	TRANSFERENCIAS CORRIENTES	5,578,822.29	-670,705.13	4,908,117.16	3,905,264.97	3,905,264.97	0.00	1,002,852.19
2	GASTO DE CAPITAL	500,000.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00
A	INVERSION PUBLICA	500,000.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00
	TOTAL UNIDAD RESPONSABLE:	6,078,822.29	-670,705.13	5,408,117.16	3,905,264.97	3,905,264.97	0.00	1,502,852.19
538	NOVAUNIVERSITAS							
1	GASTO CORRIENTE	5,221,286.33	-187,404.53	5,033,881.80	4,054,114.62	4,054,114.62	2,334,002.12	979,767.18
B	TRANSFERENCIAS CORRIENTES	5,221,286.33	-187,404.53	5,033,881.80	4,054,114.62	4,054,114.62	2,334,002.12	979,767.18
	TOTAL UNIDAD RESPONSABLE:	5,221,286.33	-187,404.53	5,033,881.80	4,054,114.62	4,054,114.62	2,334,002.12	979,767.18
539	SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA							
1	GASTO CORRIENTE	42,963,002.01	-2,109,725.05	40,853,276.96	40,748,613.72	38,336,919.64	22,619,708.27	104,663.24
B	TRANSFERENCIAS CORRIENTES	42,963,002.01	-2,109,725.05	40,853,276.96	40,748,613.72	38,336,919.64	22,619,708.27	104,663.24
2	GASTO DE CAPITAL	0.00	15,843,058.01	15,843,058.01	3,775,363.26	3,775,363.26	0.00	12,067,694.75
A	INVERSION PUBLICA	0.00	15,843,058.01	15,843,058.01	3,775,363.26	3,775,363.26	0.00	12,067,694.75
4	PENSIONES Y JUBILACIONES	1,772,958.00	200,764.20	1,973,722.20	1,973,722.20	1,973,722.20	0.00	0.00
A	PENSIONES Y JUBILACIONES	1,772,958.00	200,764.20	1,973,722.20	1,973,722.20	1,973,722.20	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	44,735,960.01	13,934,097.16	58,670,057.17	46,497,699.18	44,086,005.10	22,619,708.27	12,172,357.99
540	SERVICIOS DE SALUD DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	1,048,186,492.12	0.00	1,048,186,492.12	853,449,861.93	853,449,861.93	357,397,797.00	194,736,630.19
B	TRANSFERENCIAS CORRIENTES	1,048,186,492.12	0.00	1,048,186,492.12	853,449,861.93	853,449,861.93	357,397,797.00	194,736,630.19
2	GASTO DE CAPITAL	60,000,000.00	228,887,214.67	288,887,214.67	0.00	0.00	0.00	288,887,214.67
A	INVERSION PUBLICA	60,000,000.00	228,887,214.67	288,887,214.67	0.00	0.00	0.00	288,887,214.67
	TOTAL UNIDAD RESPONSABLE:	1,108,186,492.12	228,887,214.67	1,337,073,706.79	853,449,861.93	853,449,861.93	357,397,797.00	483,623,844.86
541	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	63,447,184.35	34,725,513.30	98,172,697.65	56,681,437.54	56,681,437.54	22,978,781.87	41,491,260.11
B	TRANSFERENCIAS CORRIENTES	63,447,184.35	34,725,513.30	98,172,697.65	56,681,437.54	56,681,437.54	22,978,781.87	41,491,260.11
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	33,066.00	19,433.83	52,499.83	52,299.55	52,299.55	0.00	200.28
A	PENSIONES Y JUBILACIONES	33,066.00	19,433.83	52,499.83	52,299.55	52,299.55	0.00	200.28
	TOTAL UNIDAD RESPONSABLE:	63,480,250.35	34,744,947.13	98,225,197.48	56,733,737.09	56,733,737.09	22,978,781.87	41,491,460.39
542	UNIVERSIDAD DE CHALCATONGO							
1	GASTO CORRIENTE	4,224,212.13	-71,841.77	4,152,370.36	3,325,968.71	3,325,968.71	1,934,278.36	826,401.65
B	TRANSFERENCIAS CORRIENTES	4,224,212.13	-71,841.77	4,152,370.36	3,325,968.71	3,325,968.71	1,934,278.36	826,401.65
2	GASTO DE CAPITAL	0.00	25,110.16	25,110.16	25,110.16	25,110.16	0.00	0.00
A	INVERSION PUBLICA	0.00	25,110.16	25,110.16	25,110.16	25,110.16	0.00	0.00

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ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

DEL 1° DE ENERO AL 31 DE MARZO



SEFIN
Secretaría de
Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
542	UNIVERSIDAD DE CHALCATONGO							
	TOTAL UNIDAD RESPONSABLE:	4,224,212.13	-46,731.61	4,177,480.52	3,351,078.87	3,351,078.87	1,934,278.36	826,401.65
543	UNIVERSIDAD DE LA CAÑADA							
1	GASTO CORRIENTE	7,903,756.21	-132,498.53	7,771,257.68	6,687,954.88	6,687,954.88	3,651,038.52	1,083,302.80
B	TRANSFERENCIAS CORRIENTES	7,903,756.21	-132,498.53	7,771,257.68	6,687,954.88	6,687,954.88	3,651,038.52	1,083,302.80
	TOTAL UNIDAD RESPONSABLE:	7,903,756.21	-132,498.53	7,771,257.68	6,687,954.88	6,687,954.88	3,651,038.52	1,083,302.80
544	UNIVERSIDAD DE LA COSTA							
1	GASTO CORRIENTE	5,042,374.22	187,166.90	5,229,541.12	3,612,081.04	3,612,081.04	862,015.98	1,617,460.08
B	TRANSFERENCIAS CORRIENTES	5,042,374.22	187,166.90	5,229,541.12	3,612,081.04	3,612,081.04	862,015.98	1,617,460.08
2	GASTO DE CAPITAL	0.00	3,086,173.80	3,086,173.80	2,588,774.27	2,588,774.27	0.00	497,399.53
A	INVERSION PÚBLICA	0.00	3,086,173.80	3,086,173.80	2,588,774.27	2,588,774.27	0.00	497,399.53
	TOTAL UNIDAD RESPONSABLE:	5,042,374.22	3,273,340.70	8,315,714.92	6,200,855.31	6,200,855.31	862,015.98	2,114,859.61
545	UNIVERSIDAD DE LA SIERRA JUÁREZ							
1	GASTO CORRIENTE	8,182,097.93	-1,040.00	8,181,057.93	7,392,731.35	7,392,731.35	4,639,990.39	788,326.58
B	TRANSFERENCIAS CORRIENTES	8,182,097.93	-1,040.00	8,181,057.93	7,392,731.35	7,392,731.35	4,639,990.39	788,326.58
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSION PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	8,182,097.93	-1,040.00	8,181,057.93	7,392,731.35	7,392,731.35	4,639,990.39	788,326.58
546	UNIVERSIDAD DE LA SIERRA SUR							
1	GASTO CORRIENTE	28,402,704.85	410,426.64	28,813,131.49	19,695,594.69	19,695,594.69	11,634,794.90	9,117,536.80
B	TRANSFERENCIAS CORRIENTES	28,402,704.85	410,426.64	28,813,131.49	19,695,594.69	19,695,594.69	11,634,794.90	9,117,536.80
2	GASTO DE CAPITAL	187,157.00	5,206,546.21	5,393,703.21	4,581,354.99	4,581,354.99	2,294,372.90	812,348.22
A	INVERSION PÚBLICA	187,157.00	5,206,546.21	5,393,703.21	4,581,354.99	4,581,354.99	2,294,372.90	812,348.22
	TOTAL UNIDAD RESPONSABLE:	28,589,861.85	5,616,972.85	34,206,834.70	24,276,949.68	24,276,949.68	13,929,167.80	9,929,885.02
547	UNIVERSIDAD DEL ISTMO							
1	GASTO CORRIENTE	21,808,183.73	2,748,973.00	24,557,156.73	18,139,794.26	18,139,794.26	10,260,845.72	6,417,362.47
B	TRANSFERENCIAS CORRIENTES	21,808,183.73	2,748,973.00	24,557,156.73	18,139,794.26	18,139,794.26	10,260,845.72	6,417,362.47
2	GASTO DE CAPITAL	0.00	2,125,370.86	2,125,370.86	172,627.03	172,627.03	0.00	1,952,743.83
A	INVERSION PÚBLICA	0.00	2,125,370.86	2,125,370.86	172,627.03	172,627.03	0.00	1,952,743.83
	TOTAL UNIDAD RESPONSABLE:	21,808,183.73	4,874,343.86	26,682,527.59	18,312,421.29	18,312,421.29	10,260,845.72	8,370,106.30
548	UNIVERSIDAD DEL MAR							
1	GASTO CORRIENTE	45,791,500.07	1,307,828.56	47,099,328.63	42,175,149.32	42,175,149.32	21,194,082.80	4,924,179.31
B	TRANSFERENCIAS CORRIENTES	45,791,500.07	1,307,828.56	47,099,328.63	42,175,149.32	42,175,149.32	21,194,082.80	4,924,179.31
2	GASTO DE CAPITAL	0.00	389,445.04	389,445.04	277,524.34	277,524.34	0.00	111,920.70
A	INVERSION PÚBLICA	0.00	389,445.04	389,445.04	277,524.34	277,524.34	0.00	111,920.70
	TOTAL UNIDAD RESPONSABLE:	45,791,500.07	1,697,273.60	47,488,773.67	42,452,673.66	42,452,673.66	21,194,082.80	5,036,100.01
549	UNIVERSIDAD DEL PAPALOAPAN							
1	GASTO CORRIENTE	25,175,052.94	1,152,441.20	26,327,494.14	23,101,937.84	23,101,937.84	16,674,477.02	3,225,556.30
B	TRANSFERENCIAS CORRIENTES	25,175,052.94	1,152,441.20	26,327,494.14	23,101,937.84	23,101,937.84	16,674,477.02	3,225,556.30
2	GASTO DE CAPITAL	0.00	377,774.99	377,774.99	137,133.23	137,133.23	56,840.00	240,641.76
A	INVERSION PÚBLICA	0.00	377,774.99	377,774.99	137,133.23	137,133.23	56,840.00	240,641.76
	TOTAL UNIDAD RESPONSABLE:	25,175,052.94	1,530,216.19	26,705,269.13	23,239,071.07	23,239,071.07	16,731,317.02	3,466,198.06
550	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA							
1	GASTO CORRIENTE	41,376,607.82	2,173,421.52	43,550,029.34	36,370,816.35	36,370,816.35	21,820,710.35	7,179,212.99
B	TRANSFERENCIAS CORRIENTES	41,376,607.82	2,173,421.52	43,550,029.34	36,370,816.35	36,370,816.35	21,820,710.35	7,179,212.99
2	GASTO DE CAPITAL	0.00	1,963,008.18	1,963,008.18	454,071.03	454,071.03	331,193.90	1,508,937.15
A	INVERSION PÚBLICA	0.00	1,963,008.18	1,963,008.18	454,071.03	454,071.03	331,193.90	1,508,937.15
	TOTAL UNIDAD RESPONSABLE:	41,376,607.82	4,136,429.70	45,513,037.52	36,824,887.38	36,824,887.38	22,151,904.25	8,688,150.14
551	UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA							
1	GASTO CORRIENTE	2,759,749.31	106,848.43	2,866,597.74	2,593,584.37	2,593,584.37	664,491.39	273,013.37
B	TRANSFERENCIAS CORRIENTES	2,759,749.31	106,848.43	2,866,597.74	2,593,584.37	2,593,584.37	664,491.39	273,013.37
2	GASTO DE CAPITAL	0.00	579,000.00	579,000.00	579,000.00	579,000.00	0.00	0.00
A	INVERSION PÚBLICA	0.00	579,000.00	579,000.00	579,000.00	579,000.00	0.00	0.00

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CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

DEL 1° DE ENERO AL 31 DE MARZO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
TOTAL UNIDAD RESPONSABLE:		2,759,749.31	685,848.43	3,445,597.74	3,172,584.37	3,172,584.37	664,491.39	273,013.37
552 UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES								
1	GASTO CORRIENTE	7,001,958.71	477,492.34	7,479,451.05	6,504,744.67	6,504,744.67	1,775,670.69	974,706.38
B	TRANSFERENCIAS CORRIENTES	7,001,958.71	477,492.34	7,479,451.05	6,504,744.67	6,504,744.67	1,775,670.69	974,706.38
2	GASTO DE CAPITAL	0.00	84,004.01	84,004.01	84,004.01	84,004.01	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	84,004.01	84,004.01	84,004.01	84,004.01	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		7,001,958.71	561,496.35	7,563,455.06	6,588,748.68	6,588,748.68	1,775,670.69	974,706.38
553 RÉGIMEN ESTATAL DE PROTECCIÓN SOCIAL EN SALUD								
1	GASTO CORRIENTE	519,344,639.89	11,000,000.00	530,344,639.89	24,667,690.81	24,667,690.81	23,292,900.06	505,676,949.08
B	TRANSFERENCIAS CORRIENTES	519,344,639.89	11,000,000.00	530,344,639.89	24,667,690.81	24,667,690.81	23,292,900.06	505,676,949.08
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		519,344,639.89	11,000,000.00	530,344,639.89	24,667,690.81	24,667,690.81	23,292,900.06	505,676,949.08
554 DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA								
1	GASTO CORRIENTE	10,989,386.73	1,023,463.40	12,012,850.13	11,939,282.30	11,896,988.79	0.00	73,567.83
B	TRANSFERENCIAS CORRIENTES	10,989,386.73	1,023,463.40	12,012,850.13	11,939,282.30	11,896,988.79	0.00	73,567.83
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	678,280.00	131,750.10	810,030.10	810,030.10	810,030.10	0.00	0.00
A	PENSIONES Y JUBILACIONES	678,280.00	131,750.10	810,030.10	810,030.10	810,030.10	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		11,667,666.73	1,155,213.50	12,822,880.23	12,749,312.40	12,707,018.89	0.00	73,567.83
555 INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD								
1	GASTO CORRIENTE	0.00	2,633,545.63	2,633,545.63	0.00	0.00	0.00	2,633,545.63
B	TRANSFERENCIAS CORRIENTES	0.00	2,633,545.63	2,633,545.63	0.00	0.00	0.00	2,633,545.63
2	GASTO DE CAPITAL	0.00	1,137,217.00	1,137,217.00	0.00	0.00	0.00	1,137,217.00
A	INVERSIÓN PÚBLICA	0.00	1,137,217.00	1,137,217.00	0.00	0.00	0.00	1,137,217.00
TOTAL UNIDAD RESPONSABLE:		0.00	3,770,762.63	3,770,762.63	0.00	0.00	0.00	3,770,762.63
558 INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA								
1	GASTO CORRIENTE	0.00	501,351.64	501,351.64	68,537.38	65,406.78	0.00	432,814.26
B	TRANSFERENCIAS CORRIENTES	0.00	501,351.64	501,351.64	68,537.38	65,406.78	0.00	432,814.26
TOTAL UNIDAD RESPONSABLE:		0.00	501,351.64	501,351.64	68,537.38	65,406.78	0.00	432,814.26
TOTAL DEL GASTO:		9,113,349,195.67	1,188,195,900.29	10,301,545,095.96	4,504,723,629.83	4,501,925,712.20	879,703,181.47	5,796,821,466.13
FIDEICOMISOS PÚBLICOS								
601 FIDEICOMISO PARA EL DESARROLLO LOGÍSTICO DEL ESTADO DE OAXACA								
1	GASTO CORRIENTE	1,221,200.09	568,736.54	1,789,936.63	1,757,426.91	1,757,426.91	990,124.00	32,509.72
B	TRANSFERENCIAS CORRIENTES	1,221,200.09	568,736.54	1,789,936.63	1,757,426.91	1,757,426.91	990,124.00	32,509.72
4	PENSIONES Y JUBILACIONES	45,103.00	1.55	45,104.55	45,104.55	45,104.55	0.00	0.00
A	PENSIONES Y JUBILACIONES	45,103.00	1.55	45,104.55	45,104.55	45,104.55	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		1,266,303.09	568,738.09	1,835,041.18	1,802,531.46	1,802,531.46	990,124.00	32,509.72
602 FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA								
1	GASTO CORRIENTE	744,337.00	136,041.08	880,378.08	816,962.37	726,269.50	216,556.00	63,415.71
B	TRANSFERENCIAS CORRIENTES	744,337.00	136,041.08	880,378.08	816,962.37	726,269.50	216,556.00	63,415.71
TOTAL UNIDAD RESPONSABLE:		744,337.00	136,041.08	880,378.08	816,962.37	726,269.50	216,556.00	63,415.71
603 OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA								
1	GASTO CORRIENTE	738,883.50	66,317.47	805,200.97	781,456.51	781,456.51	616,359.28	23,744.46
B	TRANSFERENCIAS CORRIENTES	738,883.50	66,317.47	805,200.97	781,456.51	781,456.51	616,359.28	23,744.46
TOTAL UNIDAD RESPONSABLE:		738,883.50	66,317.47	805,200.97	781,456.51	781,456.51	616,359.28	23,744.46
TOTAL DEL GASTO:		2,749,523.59	771,096.64	3,520,620.23	3,400,950.34	3,310,257.47	1,823,039.28	119,669.89
INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL								
801 OFICINA DE PENSIONES DEL ESTADO DE OAXACA								
1	GASTO CORRIENTE	6,516,304.44	1,992,652.86	8,508,957.30	7,919,632.70	7,919,632.70	3,353,581.24	589,324.60
B	TRANSFERENCIAS CORRIENTES	6,516,304.44	1,992,652.86	8,508,957.30	7,919,632.70	7,919,632.70	3,353,581.24	589,324.60
4	PENSIONES Y JUBILACIONES	5,351,052.00	7,518,585.83	12,869,637.83	12,862,979.36	12,862,979.36	1,184,739.23	6,658.47

CUENTA PUBLICA 2017

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

DEL 1° DE ENERO AL 31 DE MARZO



SEFIN
Secretaría de
Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL							
801 OFICINA DE PENSIONES DEL ESTADO DE OAXACA							
4 PENSIONES Y JUBILACIONES	5,351,052.00	7,518,585.83	12,869,637.83	12,862,979.36	12,862,979.36	1,184,739.23	6,658.47
A PENSIONES Y JUBILACIONES	5,351,052.00	7,518,585.83	12,869,637.83	12,862,979.36	12,862,979.36	1,184,739.23	6,658.47
TOTAL UNIDAD RESPONSABLE:	11,867,356.44	9,511,238.69	21,378,595.13	20,782,612.06	20,782,612.06	4,538,320.47	595,983.07
TOTAL DEL GASTO:	11,867,356.44	9,511,238.69	21,378,595.13	20,782,612.06	20,782,612.06	4,538,320.47	595,983.07
MUNICIPIOS							
901 MUNICIPIOS - PARTICIPACIONES Y APORTACIONES							
1 GASTO CORRIENTE	2,302,233,581.00	101,513.00	2,302,335,094.00	713,204,341.52	556,171,874.47	370,796,036.98	1,589,130,752.48
B TRANSFERENCIAS CORRIENTES	2,302,233,581.00	101,513.00	2,302,335,094.00	713,204,341.52	556,171,874.47	370,796,036.98	1,589,130,752.48
2 GASTO DE CAPITAL	5,705,616,475.00	0.00	5,705,616,475.00	1,719,300,580.38	1,719,300,580.38	1,146,200,386.92	3,986,315,894.62
B TRANSFERENCIAS DE CAPITAL	5,705,616,475.00	0.00	5,705,616,475.00	1,719,300,580.38	1,719,300,580.38	1,146,200,386.92	3,986,315,894.62
5 PARTICIPACIONES	4,572,242,672.00	168,193,358.40	4,740,436,030.40	996,452,092.28	996,452,092.28	850,220,149.28	3,743,983,938.12
A PARTICIPACIONES	4,572,242,672.00	168,193,358.40	4,740,436,030.40	996,452,092.28	996,452,092.28	850,220,149.28	3,743,983,938.12
TOTAL UNIDAD RESPONSABLE:	12,580,092,728.00	168,294,871.40	12,748,387,599.40	3,428,957,014.18	3,271,924,547.13	2,367,216,573.18	9,319,430,585.22
902 INVERSIÓN CONCERTADA							
1 GASTO CORRIENTE	0.00	479,237,998.63	479,237,998.63	334,225,271.43	334,225,271.43	79,539,945.56	145,012,727.20
B TRANSFERENCIAS CORRIENTES	0.00	479,237,998.63	479,237,998.63	334,225,271.43	334,225,271.43	79,539,945.56	145,012,727.20
TOTAL UNIDAD RESPONSABLE:	0.00	479,237,998.63	479,237,998.63	334,225,271.43	334,225,271.43	79,539,945.56	145,012,727.20
TOTAL DEL GASTO:	12,580,092,728.00	647,532,870.03	13,227,625,598.03	3,763,182,285.61	3,606,149,818.56	2,446,756,518.74	9,464,443,312.42