

CUENTA PUBLICA 2017

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)

DEL 1° DE ENERO AL 31 DE MARZO



SEFIN
Secretaría de Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
101	GOBIERNO							
1	GOBIERNO	30,023,989.49	6,861,151.08	36,885,140.57	36,168,663.76	36,168,663.76	25,018,197.03	716,476.81
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	30,023,989.49	6,861,151.08	36,885,140.57	36,168,663.76	36,168,663.76	25,018,197.03	716,476.81
	TOTAL UNIDAD RESPONSABLE:	30,023,989.49	6,861,151.08	36,885,140.57	36,168,663.76	36,168,663.76	25,018,197.03	716,476.81
102	SECRETARÍA GENERAL DE GOBIERNO							
1	GOBIERNO	118,716,256.41	6,692,405.74	125,408,662.15	124,912,461.84	124,912,461.84	4,582,466.50	496,200.31
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	52,990,771.96	11,864,775.16	64,855,547.12	64,369,275.57	64,369,275.57	2,506,740.10	486,271.55
8	OTROS SERVICIOS GENERALES	65,725,484.45	-5,172,369.42	60,553,115.03	60,543,186.27	60,543,186.27	2,075,726.40	9,928.76
2	DESARROLLO SOCIAL	770,137.00	216,669.20	986,806.20	876,184.98	876,184.98	16,561.40	110,621.22
6	PROTECCIÓN SOCIAL	770,137.00	216,669.20	986,806.20	876,184.98	876,184.98	16,561.40	110,621.22
3	DESARROLLO ECONÓMICO	12,087,425.73	-3,013,025.03	9,074,400.70	8,650,257.77	8,650,257.77	0.00	424,142.93
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	12,087,425.73	-3,013,025.03	9,074,400.70	8,650,257.77	8,650,257.77	0.00	424,142.93
	TOTAL UNIDAD RESPONSABLE:	131,573,819.14	3,896,049.91	135,469,869.05	134,438,904.59	134,438,904.59	4,599,027.90	1,030,964.46
104	SECRETARÍA DE SEGURIDAD PÚBLICA							
1	GOBIERNO	289,313,282.29	60,757,520.52	350,070,802.81	314,762,294.69	313,651,232.87	132,323,667.98	35,308,508.12
2	JUSTICIA	42,814,930.96	11,766,711.13	54,581,642.09	48,888,257.68	48,878,650.02	21,600,307.02	5,693,384.41
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	246,498,351.33	48,990,809.39	295,489,160.72	265,874,037.01	264,772,582.85	110,723,360.96	29,615,123.71
2	DESARROLLO SOCIAL	961,223.64	0.00	961,223.64	952,131.39	952,131.39	311,315.63	9,092.25
6	PROTECCIÓN SOCIAL	961,223.64	0.00	961,223.64	952,131.39	952,131.39	311,315.63	9,092.25
	TOTAL UNIDAD RESPONSABLE:	290,274,505.93	60,757,520.52	351,032,026.45	315,714,426.08	314,603,364.26	132,634,983.61	35,317,600.37
106	SECRETARÍA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE							
2	DESARROLLO SOCIAL	50,549,328.65	143,625,957.06	194,175,285.71	83,562,719.20	83,397,039.46	37,472,617.90	110,612,566.51
1	PROTECCIÓN AMBIENTAL	0.00	2,684,654.28	2,684,654.28	18,834.94	18,834.94	0.00	2,665,819.34
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	50,549,328.65	60,032,155.73	110,581,484.38	54,224,222.06	54,224,222.06	37,472,617.90	56,357,262.32
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	51,475,188.77	51,475,188.77	29,310,727.60	29,145,047.86	0.00	22,164,461.17
5	EDUCACIÓN	0.00	29,433,958.28	29,433,958.28	8,934.60	8,934.60	0.00	29,425,023.68
3	DESARROLLO ECONÓMICO	0.00	34,349,241.11	34,349,241.11	325,079.01	325,079.01	0.00	34,024,162.10
3	COMBUSTIBLES Y ENERGÍA	0.00	28,574,167.60	28,574,167.60	311,438.81	311,438.81	0.00	28,262,728.79
5	TRANSPORTE	0.00	5,775,073.51	5,775,073.51	13,640.20	13,640.20	0.00	5,761,433.31
	TOTAL UNIDAD RESPONSABLE:	50,549,328.65	177,975,198.17	228,524,526.82	83,887,798.21	83,722,118.47	37,472,617.90	144,636,728.61
109	SECRETARÍA DE VIALIDAD Y TRANSPORTE							
3	DESARROLLO ECONÓMICO	27,969,065.54	9,167,184.33	37,136,249.87	30,828,004.89	30,791,867.97	16,750,034.17	6,308,244.98
5	TRANSPORTE	27,969,065.54	9,167,184.33	37,136,249.87	30,828,004.89	30,791,867.97	16,750,034.17	6,308,244.98
	TOTAL UNIDAD RESPONSABLE:	27,969,065.54	9,167,184.33	37,136,249.87	30,828,004.89	30,791,867.97	16,750,034.17	6,308,244.98
110	SECRETARÍA DE LAS CULTURAS Y ARTES DE OAXACA							
2	DESARROLLO SOCIAL	34,101,935.66	7,007,895.40	41,109,831.06	40,042,093.95	40,042,093.95	29,785,496.30	1,067,737.11
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	34,101,935.66	7,007,895.40	41,109,831.06	40,042,093.95	40,042,093.95	29,785,496.30	1,067,737.11
	TOTAL UNIDAD RESPONSABLE:	34,101,935.66	7,007,895.40	41,109,831.06	40,042,093.95	40,042,093.95	29,785,496.30	1,067,737.11
111	SECRETARÍA DE DESARROLLO SOCIAL Y HUMANO							
2	DESARROLLO SOCIAL	10,532,231.48	6,038,386.89	16,570,618.37	12,860,729.05	12,860,729.05	5,765,602.25	3,709,889.32
5	EDUCACIÓN	6,861,964.98	4,941,308.75	11,803,273.73	8,210,396.43	8,210,396.43	3,885,504.79	3,592,877.30
6	PROTECCIÓN SOCIAL	3,670,266.50	1,097,078.14	4,767,344.64	4,650,332.62	4,650,332.62	1,880,097.46	117,012.02
3	DESARROLLO ECONÓMICO	1,058,880.00	-29,794.53	1,029,085.47	993,397.99	993,397.99	550,456.10	35,687.48
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,058,880.00	-29,794.53	1,029,085.47	993,397.99	993,397.99	550,456.10	35,687.48
	TOTAL UNIDAD RESPONSABLE:	11,591,111.48	6,008,592.36	17,599,703.84	13,854,127.04	13,854,127.04	6,316,058.35	3,745,576.80
112	SECRETARÍA DE ASUNTOS INDÍGENAS							
2	DESARROLLO SOCIAL	5,828,715.00	-33,826.38	5,794,888.62	5,219,307.26	5,219,307.26	3,794,250.92	575,581.36
6	PROTECCIÓN SOCIAL	5,828,715.00	-33,826.38	5,794,888.62	5,219,307.26	5,219,307.26	3,794,250.92	575,581.36
	TOTAL UNIDAD RESPONSABLE:	5,828,715.00	-33,826.38	5,794,888.62	5,219,307.26	5,219,307.26	3,794,250.92	575,581.36
113	SECRETARÍA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA							
3	DESARROLLO ECONÓMICO	53,643,571.42	3,719,171.12	57,362,742.54	54,736,361.37	54,736,361.37	17,388,299.05	2,626,381.17
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	53,643,571.42	3,719,171.12	57,362,742.54	54,736,361.37	54,736,361.37	17,388,299.05	2,626,381.17
	TOTAL UNIDAD RESPONSABLE:	53,643,571.42	3,719,171.12	57,362,742.54	54,736,361.37	54,736,361.37	17,388,299.05	2,626,381.17
114	SECRETARÍA DE FINANZAS							
1	GOBIERNO	119,667,128.42	72,601,199.78	192,268,328.20	128,679,960.44	128,619,422.20	60,652,187.59	63,588,367.76
5	ASUNTOS FINANCIEROS Y HACENDARIOS	119,667,128.42	72,601,199.78	192,268,328.20	128,679,960.44	128,619,422.20	60,652,187.59	63,588,367.76
2	DESARROLLO SOCIAL	0.00	5,500,000.00	5,500,000.00	4,900,000.00	4,900,000.00	1,100,000.00	600,000.00
7	OTROS ASUNTOS SOCIALES	0.00	5,500,000.00	5,500,000.00	4,900,000.00	4,900,000.00	1,100,000.00	600,000.00

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
TOTAL UNIDAD RESPONSABLE:		119,667,128.42	78,101,199.78	197,768,328.20	133,579,960.44	133,519,422.20	61,752,187.59	64,188,367.76
115	INVERSIÓN, PREVISIÓN Y PARIPASSU							
1	GOBIERNO	224,068,332.00	-75,736,913.60	148,331,418.40	0.00	0.00	0.00	148,331,418.40
1	LEGISLACIÓN	50,250,000.00	0.00	50,250,000.00	0.00	0.00	0.00	50,250,000.00
2	JUSTICIA	69,841,724.00	-64,999,998.00	4,841,726.00	0.00	0.00	0.00	4,841,726.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	59,969,334.00	-10,736,915.60	49,232,418.40	0.00	0.00	0.00	49,232,418.40
8	OTROS SERVICIOS GENERALES	32,007,274.00	0.00	32,007,274.00	0.00	0.00	0.00	32,007,274.00
2	DESARROLLO SOCIAL	877,796,870.00	-253,979,158.00	623,817,712.00	0.00	0.00	0.00	623,817,712.00
1	PROTECCIÓN AMBIENTAL	26,934,094.00	0.00	26,934,094.00	0.00	0.00	0.00	26,934,094.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	295,776,250.00	-55,645,940.80	240,130,309.20	0.00	0.00	0.00	240,130,309.20
3	SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	7,125,000.00	-3,000,000.00	4,125,000.00	0.00	0.00	0.00	4,125,000.00
5	EDUCACIÓN	169,252,383.00	-70,716,353.20	98,536,029.80	0.00	0.00	0.00	98,536,029.80
6	PROTECCIÓN SOCIAL	378,709,143.00	-124,616,864.00	254,092,279.00	0.00	0.00	0.00	254,092,279.00
7	OTROS ASUNTOS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	DESARROLLO ECONÓMICO	342,627,062.00	-241,750,795.08	100,876,266.92	0.00	0.00	0.00	100,876,266.92
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	237,323,546.00	-178,947,279.08	58,376,266.92	0.00	0.00	0.00	58,376,266.92
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00	22,500,000.00
5	TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	TURISMO	82,803,516.00	-62,803,516.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		1,444,492,264.00	-571,466,866.68	873,025,397.32	0.00	0.00	0.00	873,025,397.32
116	SECRETARÍA DE FINANZAS-NORMATIVA							
1	GOBIERNO	390,998,650.00	0.00	390,998,650.00	238,723,221.03	238,723,221.03	234,896,715.30	152,275,428.97
5	ASUNTOS FINANCIEROS Y HACENDARIOS	384,998,650.00	0.00	384,998,650.00	237,171,169.03	237,171,169.03	233,344,663.30	147,827,480.97
8	OTROS SERVICIOS GENERALES	6,000,000.00	0.00	6,000,000.00	1,552,052.00	1,552,052.00	1,552,052.00	4,447,948.00
2	DESARROLLO SOCIAL	5,671,600.00	272,734.78	5,944,334.78	556,565.08	556,565.08	556,565.08	5,387,769.70
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	350,000.00	272,734.78	622,734.78	544,965.08	544,965.08	544,965.08	77,769.70
6	PROTECCIÓN SOCIAL	5,321,600.00	0.00	5,321,600.00	11,600.00	11,600.00	11,600.00	5,310,000.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	294,903,334.00	448,772,539.46	743,675,873.46	733,482,051.45	733,482,051.45	733,482,051.45	10,193,822.01
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	294,903,334.00	448,772,539.46	743,675,873.46	733,482,051.45	733,482,051.45	733,482,051.45	10,193,822.01
TOTAL UNIDAD RESPONSABLE:		691,573,584.00	449,045,274.24	1,140,618,858.24	972,761,837.56	972,761,837.56	968,935,331.83	167,857,020.68
117	SECRETARÍA DE ADMINISTRACIÓN							
1	GOBIERNO	298,147,495.61	26,936,606.34	325,084,101.95	314,997,377.21	314,997,377.21	190,472,192.20	10,086,724.74
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	248,078,725.51	49,994,383.38	298,073,108.89	288,891,482.29	288,891,482.29	174,487,804.47	9,181,626.60
8	OTROS SERVICIOS GENERALES	50,068,770.10	-23,057,777.04	27,010,993.06	26,105,894.92	26,105,894.92	15,984,387.73	905,098.14
3	DESARROLLO ECONÓMICO	2,290,720.42	17,379,562.10	19,670,282.52	13,250,523.91	13,250,523.91	7,570,180.86	6,419,758.61
5	TRANSPORTE	0.00	17,459,620.05	17,459,620.05	11,239,735.96	11,239,735.96	6,275,016.30	6,219,884.09
6	COMUNICACIONES	2,290,720.42	-80,057.95	2,210,662.47	2,010,787.95	2,010,787.95	1,295,164.56	199,874.52
TOTAL UNIDAD RESPONSABLE:		300,438,216.03	44,316,168.44	344,754,384.47	328,247,901.12	328,247,901.12	198,042,373.06	16,506,483.35
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS							
1	GOBIERNO	225,851,092.00	34,409,096.00	260,260,188.00	52,345,433.31	52,345,433.31	43,114,568.91	207,914,754.69
8	OTROS SERVICIOS GENERALES	225,851,092.00	34,409,096.00	260,260,188.00	52,345,433.31	52,345,433.31	43,114,568.91	207,914,754.69
TOTAL UNIDAD RESPONSABLE:		225,851,092.00	34,409,096.00	260,260,188.00	52,345,433.31	52,345,433.31	43,114,568.91	207,914,754.69
119	SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL							
1	GOBIERNO	19,851,564.90	4,495,656.25	24,347,221.15	24,080,324.04	24,080,324.04	13,009,076.54	266,897.11
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	18,561,423.98	3,951,264.69	22,512,688.67	22,286,548.64	22,286,548.64	11,810,619.44	226,140.03
8	OTROS SERVICIOS GENERALES	1,290,140.92	544,391.56	1,834,532.48	1,793,775.40	1,793,775.40	1,198,457.10	40,757.08
TOTAL UNIDAD RESPONSABLE:		19,851,564.90	4,495,656.25	24,347,221.15	24,080,324.04	24,080,324.04	13,009,076.54	266,897.11
120	JEFATURA DE LA GUBERNATURA							
1	GOBIERNO	5,721,071.50	611,656.66	6,332,728.16	6,151,848.59	6,151,848.59	3,797,304.71	180,879.57
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	5,721,071.50	611,656.66	6,332,728.16	6,151,848.59	6,151,848.59	3,797,304.71	180,879.57
TOTAL UNIDAD RESPONSABLE:		5,721,071.50	611,656.66	6,332,728.16	6,151,848.59	6,151,848.59	3,797,304.71	180,879.57
121	CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO							
1	GOBIERNO	2,916,502.92	6,665,698.44	9,582,201.36	6,179,499.00	6,179,499.00	1,333,303.85	3,402,702.36
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,916,502.92	432,288.79	3,348,791.71	2,952,169.06	2,952,169.06	501,712.50	396,622.65
8	OTROS SERVICIOS GENERALES	0.00	6,233,409.65	6,233,409.65	3,227,329.94	3,227,329.94	831,591.35	3,006,079.71
TOTAL UNIDAD RESPONSABLE:		2,916,502.92	6,665,698.44	9,582,201.36	6,179,499.00	6,179,499.00	1,333,303.85	3,402,702.36

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
122	COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA							
2	DESARROLLO SOCIAL	4,596,907.51	6,553,272.54	11,150,180.05	10,078,037.64	10,078,037.64	7,020,671.42	1,072,142.41
5	EDUCACIÓN	4,596,907.51	6,553,272.54	11,150,180.05	10,078,037.64	10,078,037.64	7,020,671.42	1,072,142.41
	TOTAL UNIDAD RESPONSABLE:	4,596,907.51	6,553,272.54	11,150,180.05	10,078,037.64	10,078,037.64	7,020,671.42	1,072,142.41
123	COORDINACIÓN GENERAL DE ENLACE FEDERAL Y RELACIONES INTERNACIONALES							
1	GOBIERNO	1,879,087.90	436,505.34	2,315,593.24	2,273,477.56	2,273,477.56	28,967.49	42,115.68
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,879,087.90	436,505.34	2,315,593.24	2,273,477.56	2,273,477.56	28,967.49	42,115.68
	TOTAL UNIDAD RESPONSABLE:	1,879,087.90	436,505.34	2,315,593.24	2,273,477.56	2,273,477.56	28,967.49	42,115.68
124	COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCERÍA DEL GOBIERNO DEL ESTADO							
1	GOBIERNO	81,928,542.36	-73,503,741.19	8,424,801.17	8,178,494.52	8,178,494.52	1,176,681.16	246,306.65
8	OTROS SERVICIOS GENERALES	81,928,542.36	-73,503,741.19	8,424,801.17	8,178,494.52	8,178,494.52	1,176,681.16	246,306.65
	TOTAL UNIDAD RESPONSABLE:	81,928,542.36	-73,503,741.19	8,424,801.17	8,178,494.52	8,178,494.52	1,176,681.16	246,306.65
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS							
1	GOBIERNO	1,441,682.94	-84,019.90	1,357,663.04	1,333,151.70	1,324,529.70	922,789.85	24,511.34
2	JUSTICIA	1,441,682.94	-84,019.90	1,357,663.04	1,333,151.70	1,324,529.70	922,789.85	24,511.34
	TOTAL UNIDAD RESPONSABLE:	1,441,682.94	-84,019.90	1,357,663.04	1,333,151.70	1,324,529.70	922,789.85	24,511.34
126	COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA							
1	GOBIERNO	6,668,702.05	818,168.58	7,486,870.63	7,411,897.14	7,411,897.14	4,504,749.60	74,973.49
5	ASUNTOS FINANCIEROS Y HACENDARIOS	6,668,702.05	818,168.58	7,486,870.63	7,411,897.14	7,411,897.14	4,504,749.60	74,973.49
2	DESARROLLO SOCIAL	18,496,720.55	181,037.29	18,677,757.84	18,591,815.24	18,591,815.24	11,568,287.89	85,942.60
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	18,496,720.55	181,037.29	18,677,757.84	18,591,815.24	18,591,815.24	11,568,287.89	85,942.60
	TOTAL UNIDAD RESPONSABLE:	25,165,422.60	999,205.87	26,164,628.47	26,003,712.38	26,003,712.38	16,073,037.49	160,916.09
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1	GOBIERNO	6,158,427.30	276,722,460.83	282,880,888.13	106,990,739.83	106,990,739.83	0.00	175,890,148.30
7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD	6,158,427.30	276,722,460.83	282,880,888.13	106,990,739.83	106,990,739.83	0.00	175,890,148.30
	TOTAL UNIDAD RESPONSABLE:	6,158,427.30	276,722,460.83	282,880,888.13	106,990,739.83	106,990,739.83	0.00	175,890,148.30
128	SECRETARIA DE ECONOMÍA							
3	DESARROLLO ECONÓMICO	30,296,777.64	5,416,055.22	35,712,832.86	34,698,765.56	34,698,765.56	1,448,703.90	1,014,067.30
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	30,296,777.64	5,416,055.22	35,712,832.86	34,698,765.56	34,698,765.56	1,448,703.90	1,014,067.30
	TOTAL UNIDAD RESPONSABLE:	30,296,777.64	5,416,055.22	35,712,832.86	34,698,765.56	34,698,765.56	1,448,703.90	1,014,067.30
129	SECRETARIA DE TURISMO							
3	DESARROLLO ECONÓMICO	18,848,262.37	20,357,366.96	39,205,629.33	14,180,954.69	14,180,954.69	5,878,082.92	25,024,674.64
7	TURISMO	18,848,262.37	20,357,366.96	39,205,629.33	14,180,954.69	14,180,954.69	5,878,082.92	25,024,674.64
	TOTAL UNIDAD RESPONSABLE:	18,848,262.37	20,357,366.96	39,205,629.33	14,180,954.69	14,180,954.69	5,878,082.92	25,024,674.64
130	SECRETARIA DE LA MUJER OAXAQUEÑA							
1	GOBIERNO	1,710,767.60	1,369,518.56	3,080,286.16	1,665,234.21	1,665,081.16	51,044.00	1,415,051.95
2	JUSTICIA	1,710,767.60	1,369,518.56	3,080,286.16	1,665,234.21	1,665,081.16	51,044.00	1,415,051.95
	TOTAL UNIDAD RESPONSABLE:	1,710,767.60	1,369,518.56	3,080,286.16	1,665,234.21	1,665,081.16	51,044.00	1,415,051.95
131	SECRETARIA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE							
2	DESARROLLO SOCIAL	2,324,619.10	2,300,006.94	4,624,626.04	2,633,203.14	2,633,203.14	1,152,368.41	1,991,422.90
1	PROTECCIÓN AMBIENTAL	2,324,619.10	2,300,006.94	4,624,626.04	2,633,203.14	2,633,203.14	1,152,368.41	1,991,422.90
	TOTAL UNIDAD RESPONSABLE:	2,324,619.10	2,300,006.94	4,624,626.04	2,633,203.14	2,633,203.14	1,152,368.41	1,991,422.90
	TOTAL DEL GASTO:	3,620,417,963.40	562,103,450.81	4,182,521,414.21	2,446,272,262.44	2,444,890,070.67	1,597,495,458.36	1,736,249,151.77
PODER LEGISLATIVO								
201	CONGRESO DEL ESTADO							
1	GOBIERNO	101,132,424.92	40,988,876.89	142,121,301.81	121,721,837.61	120,842,487.23	0.00	20,399,464.20
1	LEGISLACIÓN	101,132,424.92	40,988,876.89	142,121,301.81	121,721,837.61	120,842,487.23	0.00	20,399,464.20
	TOTAL UNIDAD RESPONSABLE:	101,132,424.92	40,988,876.89	142,121,301.81	121,721,837.61	120,842,487.23	0.00	20,399,464.20
202	AUDITORÍA SUPERIOR DEL ESTADO DE OAXACA							
1	GOBIERNO	16,721,722.90	361,248.65	17,082,971.55	16,060,937.50	16,060,937.50	6,379,885.51	1,022,034.05
1	LEGISLACIÓN	16,721,722.90	361,248.65	17,082,971.55	16,060,937.50	16,060,937.50	6,379,885.51	1,022,034.05
	TOTAL UNIDAD RESPONSABLE:	16,721,722.90	361,248.65	17,082,971.55	16,060,937.50	16,060,937.50	6,379,885.51	1,022,034.05
	TOTAL DEL GASTO:	117,854,147.82	41,350,125.54	159,204,273.36	137,782,775.11	136,903,424.73	6,379,885.51	21,421,498.25

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SEFIN
 Secretaría de Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
PODER JUDICIAL								
301	TRIBUNAL SUPERIOR DE JUSTICIA							
1	GOBIERNO	45,030,925.53	66,124,878.89	111,155,804.42	56,833,676.73	56,833,676.73	10,096,421.25	54,322,127.69
2	JUSTICIA	45,030,925.53	66,124,878.89	111,155,804.42	56,833,676.73	56,833,676.73	10,096,421.25	54,322,127.69
	TOTAL UNIDAD RESPONSABLE:	45,030,925.53	66,124,878.89	111,155,804.42	56,833,676.73	56,833,676.73	10,096,421.25	54,322,127.69
302	CONSEJO DE LA JUDICATURA							
1	GOBIERNO	181,386,474.14	16,235,684.69	197,622,158.83	143,135,687.16	142,996,044.16	82,451,016.59	54,486,471.67
2	JUSTICIA	181,386,474.14	16,235,684.69	197,622,158.83	143,135,687.16	142,996,044.16	82,451,016.59	54,486,471.67
	TOTAL UNIDAD RESPONSABLE:	181,386,474.14	16,235,684.69	197,622,158.83	143,135,687.16	142,996,044.16	82,451,016.59	54,486,471.67
	TOTAL DEL GASTO:	226,417,399.67	82,360,563.58	308,777,963.25	199,969,363.89	199,829,720.89	92,547,437.84	108,808,599.36
ÓRGANOS AUTÓNOMOS								
401	DEFENSORÍA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA							
1	GOBIERNO	9,509,434.32	0.00	9,509,434.32	8,303,538.20	8,303,538.20	71,089.06	1,205,896.12
2	JUSTICIA	9,509,434.32	0.00	9,509,434.32	8,303,538.20	8,303,538.20	71,089.06	1,205,896.12
	TOTAL UNIDAD RESPONSABLE:	9,509,434.32	0.00	9,509,434.32	8,303,538.20	8,303,538.20	71,089.06	1,205,896.12
402	INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACIÓN CIUDADANA							
1	GOBIERNO	44,484,928.77	0.00	44,484,928.77	44,216,530.76	44,216,530.76	38,283.00	268,398.01
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	44,484,928.77	0.00	44,484,928.77	44,216,530.76	44,216,530.76	38,283.00	268,398.01
	TOTAL UNIDAD RESPONSABLE:	44,484,928.77	0.00	44,484,928.77	44,216,530.76	44,216,530.76	38,283.00	268,398.01
403	UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA							
2	DESARROLLO SOCIAL	276,134,495.67	0.00	276,134,495.67	271,510,598.74	271,510,598.74	0.00	4,623,896.93
5	EDUCACIÓN	276,134,495.67	0.00	276,134,495.67	271,510,598.74	271,510,598.74	0.00	4,623,896.93
	TOTAL UNIDAD RESPONSABLE:	276,134,495.67	0.00	276,134,495.67	271,510,598.74	271,510,598.74	0.00	4,623,896.93
404	COMISIÓN ESTATAL DE ARBITRAJE MEDICO DE OAXACA							
1	GOBIERNO	2,860,094.75	0.00	2,860,094.75	2,761,327.46	2,761,327.46	1,714,465.52	98,767.29
2	JUSTICIA	2,860,094.75	0.00	2,860,094.75	2,761,327.46	2,761,327.46	1,714,465.52	98,767.29
	TOTAL UNIDAD RESPONSABLE:	2,860,094.75	0.00	2,860,094.75	2,761,327.46	2,761,327.46	1,714,465.52	98,767.29
405	INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES							
1	GOBIERNO	6,823,986.16	0.00	6,823,986.16	5,489,196.78	5,489,196.78	1,657,524.96	1,334,789.38
8	OTROS SERVICIOS GENERALES	6,823,986.16	0.00	6,823,986.16	5,489,196.78	5,489,196.78	1,657,524.96	1,334,789.38
	TOTAL UNIDAD RESPONSABLE:	6,823,986.16	0.00	6,823,986.16	5,489,196.78	5,489,196.78	1,657,524.96	1,334,789.38
406	FISCALÍA GENERAL DEL ESTADO DE OAXACA							
1	GOBIERNO	146,800,978.95	12,469,249.78	159,270,228.73	145,482,685.84	145,482,685.84	79,945,387.62	13,787,542.89
2	JUSTICIA	146,800,978.95	12,469,249.78	159,270,228.73	145,482,685.84	145,482,685.84	79,945,387.62	13,787,542.89
	TOTAL UNIDAD RESPONSABLE:	146,800,978.95	12,469,249.78	159,270,228.73	145,482,685.84	145,482,685.84	79,945,387.62	13,787,542.89
407	TRIBUNAL ELECTORAL DEL ESTADO DE OAXACA							
1	GOBIERNO	9,783,083.56	-462,911.16	9,320,172.40	7,878,061.79	7,878,061.79	4,315,065.99	1,442,110.61
2	JUSTICIA	9,783,083.56	-462,911.16	9,320,172.40	7,878,061.79	7,878,061.79	4,315,065.99	1,442,110.61
	TOTAL UNIDAD RESPONSABLE:	9,783,083.56	-462,911.16	9,320,172.40	7,878,061.79	7,878,061.79	4,315,065.99	1,442,110.61
	TOTAL DEL GASTO:	496,397,002.18	12,006,338.62	508,403,340.80	485,641,939.57	485,641,939.57	87,741,816.15	22,761,401.23
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
501	CAMINOS Y AEROPISTAS DE OAXACA							
3	DESARROLLO ECONÓMICO	41,890,360.42	65,029,507.54	106,919,867.96	69,087,919.77	69,087,919.77	39,463,466.25	37,831,948.19
5	TRANSPORTE	41,890,360.42	65,029,507.54	106,919,867.96	69,087,919.77	69,087,919.77	39,463,466.25	37,831,948.19
	TOTAL UNIDAD RESPONSABLE:	41,890,360.42	65,029,507.54	106,919,867.96	69,087,919.77	69,087,919.77	39,463,466.25	37,831,948.19
502	CASA DE LA CULTURA OAXAQUEÑA							
2	DESARROLLO SOCIAL	5,555,518.74	359,187.37	5,914,706.11	5,623,132.97	5,623,132.97	2,565,757.75	291,573.14
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	5,555,518.74	359,187.37	5,914,706.11	5,623,132.97	5,623,132.97	2,565,757.75	291,573.14
	TOTAL UNIDAD RESPONSABLE:	5,555,518.74	359,187.37	5,914,706.11	5,623,132.97	5,623,132.97	2,565,757.75	291,573.14
504	CENTRO DE LAS ARTES DE SAN AGUSTÍN							
2	DESARROLLO SOCIAL	1,280,279.03	72,350.16	1,352,629.19	1,347,837.79	1,347,837.79	420,280.27	4,791.40
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	1,280,279.03	72,350.16	1,352,629.19	1,347,837.79	1,347,837.79	420,280.27	4,791.40
	TOTAL UNIDAD RESPONSABLE:	1,280,279.03	72,350.16	1,352,629.19	1,347,837.79	1,347,837.79	420,280.27	4,791.40
506	COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA							

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Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
506	COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA							
2	DESARROLLO SOCIAL	265,109,012.05	-2,125,387.70	262,983,624.35	202,781,206.26	202,781,206.26	81,085,852.14	60,202,418.09
5	EDUCACIÓN	265,109,012.05	-2,125,387.70	262,983,624.35	202,781,206.26	202,781,206.26	81,085,852.14	60,202,418.09
	TOTAL UNIDAD RESPONSABLE:	265,109,012.05	-2,125,387.70	262,983,624.35	202,781,206.26	202,781,206.26	81,085,852.14	60,202,418.09
507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA							
2	DESARROLLO SOCIAL	204,953,093.10	20,525,359.67	225,478,452.77	132,145,906.24	132,145,906.24	46,986,406.68	93,332,546.53
5	EDUCACIÓN	204,953,093.10	20,525,359.67	225,478,452.77	132,145,906.24	132,145,906.24	46,986,406.68	93,332,546.53
	TOTAL UNIDAD RESPONSABLE:	204,953,093.10	20,525,359.67	225,478,452.77	132,145,906.24	132,145,906.24	46,986,406.68	93,332,546.53
508	COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA							
2	DESARROLLO SOCIAL	29,494,770.09	0.00	29,494,770.09	25,284,509.16	25,284,509.16	17,640,488.45	4,210,260.93
5	EDUCACIÓN	29,494,770.09	0.00	29,494,770.09	25,284,509.16	25,284,509.16	17,640,488.45	4,210,260.93
	TOTAL UNIDAD RESPONSABLE:	29,494,770.09	0.00	29,494,770.09	25,284,509.16	25,284,509.16	17,640,488.45	4,210,260.93
510	COMISIÓN ESTATAL DE CULTURA FÍSICA Y DEPORTE							
2	DESARROLLO SOCIAL	8,161,071.35	2,046,704.64	10,207,775.99	10,040,820.14	10,040,820.14	4,366,846.47	166,955.85
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	8,161,071.35	2,046,704.64	10,207,775.99	10,040,820.14	10,040,820.14	4,366,846.47	166,955.85
	TOTAL UNIDAD RESPONSABLE:	8,161,071.35	2,046,704.64	10,207,775.99	10,040,820.14	10,040,820.14	4,366,846.47	166,955.85
511	COMISIÓN ESTATAL DE VIVIENDA							
2	DESARROLLO SOCIAL	17,189,048.49	199,459,267.53	216,648,316.02	56,900,320.70	56,900,320.70	9,950,578.53	159,747,995.32
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	17,189,048.49	199,459,267.53	216,648,316.02	56,900,320.70	56,900,320.70	9,950,578.53	159,747,995.32
3	DESARROLLO ECONOMICO	0.00	786,784.28	786,784.28	0.00	0.00	0.00	786,784.28
3	COMBUSTIBLES Y ENERGÍA	0.00	786,784.28	786,784.28	0.00	0.00	0.00	786,784.28
	TOTAL UNIDAD RESPONSABLE:	17,189,048.49	200,246,051.81	217,435,100.30	56,900,320.70	56,900,320.70	9,950,578.53	160,534,779.60
512	COMISIÓN ESTATAL DEL AGUA							
2	DESARROLLO SOCIAL	51,308,630.31	327,001,354.22	378,309,984.53	171,312,249.69	171,260,288.35	34,326,890.84	206,997,734.84
1	PROTECCIÓN AMBIENTAL	0.00	149,091,776.65	149,091,776.65	52,305,531.11	52,305,531.11	7,065,756.41	96,786,245.54
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	51,308,630.31	177,909,577.57	229,218,207.88	119,006,718.58	118,954,757.24	27,261,134.43	110,211,489.30
	TOTAL UNIDAD RESPONSABLE:	51,308,630.31	327,001,354.22	378,309,984.53	171,312,249.69	171,260,288.35	34,326,890.84	206,997,734.84
513	COMISIÓN ESTATAL FORESTAL							
3	DESARROLLO ECONOMICO	1,635,631.68	6,016,741.57	7,652,373.25	6,711,197.93	6,711,197.93	324,484.58	941,175.32
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,635,631.68	6,016,741.57	7,652,373.25	6,711,197.93	6,711,197.93	324,484.58	941,175.32
	TOTAL UNIDAD RESPONSABLE:	1,635,631.68	6,016,741.57	7,652,373.25	6,711,197.93	6,711,197.93	324,484.58	941,175.32
514	COMISIÓN ESTATAL PARA LA PLANEACIÓN DE LA EDUCACIÓN SUPERIOR							
2	DESARROLLO SOCIAL	712,326.11	-283,931.00	428,395.11	422,282.49	422,282.49	345,002.61	6,112.62
5	EDUCACIÓN	712,326.11	-283,931.00	428,395.11	422,282.49	422,282.49	345,002.61	6,112.62
	TOTAL UNIDAD RESPONSABLE:	712,326.11	-283,931.00	428,395.11	422,282.49	422,282.49	345,002.61	6,112.62
515	COMISIÓN ESTATAL PARA LA PLANEACIÓN Y LA PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR							
2	DESARROLLO SOCIAL	283,238.17	-21,922.91	261,315.26	163,586.09	157,141.09	0.00	97,729.17
5	EDUCACIÓN	283,238.17	-21,922.91	261,315.26	163,586.09	157,141.09	0.00	97,729.17
	TOTAL UNIDAD RESPONSABLE:	283,238.17	-21,922.91	261,315.26	163,586.09	157,141.09	0.00	97,729.17
516	COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA							
2	DESARROLLO SOCIAL	860,643.20	23,268.83	883,912.03	703,949.68	703,949.68	497,896.60	179,962.35
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	860,643.20	23,268.83	883,912.03	703,949.68	703,949.68	497,896.60	179,962.35
	TOTAL UNIDAD RESPONSABLE:	860,643.20	23,268.83	883,912.03	703,949.68	703,949.68	497,896.60	179,962.35
517	CONSEJO ESTATAL DE PREVENCIÓN Y CONTROL DEL SIDA							
2	DESARROLLO SOCIAL	2,645,660.09	5,657,834.90	8,303,494.99	4,224,349.90	4,101,086.63	528,330.95	4,079,145.09
3	SALUD	2,645,660.09	5,657,834.90	8,303,494.99	4,224,349.90	4,101,086.63	528,330.95	4,079,145.09
	TOTAL UNIDAD RESPONSABLE:	2,645,660.09	5,657,834.90	8,303,494.99	4,224,349.90	4,101,086.63	528,330.95	4,079,145.09
519	CONSEJO OAXAQUEÑO DE CIENCIA Y TECNOLOGÍA							
3	DESARROLLO ECONOMICO	1,089,457.33	-184,031.09	905,426.24	838,713.04	838,713.04	206,983.24	66,713.20
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	1,089,457.33	-184,031.09	905,426.24	838,713.04	838,713.04	206,983.24	66,713.20
	TOTAL UNIDAD RESPONSABLE:	1,089,457.33	-184,031.09	905,426.24	838,713.04	838,713.04	206,983.24	66,713.20
520	COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL DE OAXACA							
1	GOBIERNO	1,281,008.02	167,175.37	1,448,183.39	404,516.09	404,516.09	142,234.99	1,043,667.30
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	1,281,008.02	167,175.37	1,448,183.39	404,516.09	404,516.09	142,234.99	1,043,667.30
	TOTAL UNIDAD RESPONSABLE:	1,281,008.02	167,175.37	1,448,183.39	404,516.09	404,516.09	142,234.99	1,043,667.30
521	CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN							

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SEFIN
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Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
521	CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN							
3	DESARROLLO ECONÓMICO	13,557,486.73	-628,831.34	12,928,655.39	11,699,045.30	11,699,045.30	10,170,936.25	1,229,610.09
6	COMUNICACIONES	13,557,486.73	-628,831.34	12,928,655.39	11,699,045.30	11,699,045.30	10,170,936.25	1,229,610.09
	TOTAL UNIDAD RESPONSABLE:	13,557,486.73	-628,831.34	12,928,655.39	11,699,045.30	11,699,045.30	10,170,936.25	1,229,610.09
522	DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA							
1	GOBIERNO	807,115.00	-37,833.13	769,281.87	683,265.66	679,915.66	0.00	86,016.21
5	ASUNTOS FINANCIEROS Y HACENDARIOS	807,115.00	-37,833.13	769,281.87	683,265.66	679,915.66	0.00	86,016.21
	TOTAL UNIDAD RESPONSABLE:	807,115.00	-37,833.13	769,281.87	683,265.66	679,915.66	0.00	86,016.21
523	HOSPITAL DE LA NIÑEZ OAXAQUEÑA							
2	DESARROLLO SOCIAL	4,686,471.39	4,811,821.51	9,498,292.90	6,352,532.05	6,352,532.05	291,222.50	3,145,760.85
3	SALUD	4,686,471.39	4,811,821.51	9,498,292.90	6,352,532.05	6,352,532.05	291,222.50	3,145,760.85
	TOTAL UNIDAD RESPONSABLE:	4,686,471.39	4,811,821.51	9,498,292.90	6,352,532.05	6,352,532.05	291,222.50	3,145,760.85
524	INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA							
3	DESARROLLO ECONÓMICO	16,085,511.33	4,470,333.05	20,555,844.38	12,505,796.92	12,448,812.92	4,952,111.75	8,050,047.46
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	16,085,511.33	4,470,333.05	20,555,844.38	12,505,796.92	12,448,812.92	4,952,111.75	8,050,047.46
	TOTAL UNIDAD RESPONSABLE:	16,085,511.33	4,470,333.05	20,555,844.38	12,505,796.92	12,448,812.92	4,952,111.75	8,050,047.46
525	INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA							
2	DESARROLLO SOCIAL	75,812,912.88	-1,010,335.83	74,802,577.05	69,612,513.00	69,591,471.67	51,241,085.53	5,190,064.05
5	EDUCACIÓN	75,812,912.88	-1,010,335.83	74,802,577.05	69,612,513.00	69,591,471.67	51,241,085.53	5,190,064.05
	TOTAL UNIDAD RESPONSABLE:	75,812,912.88	-1,010,335.83	74,802,577.05	69,612,513.00	69,591,471.67	51,241,085.53	5,190,064.05
526	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA							
2	DESARROLLO SOCIAL	4,696,463.66	10,160.13	4,706,623.79	4,294,652.21	4,243,989.71	61,177.72	411,971.58
6	PROTECCIÓN SOCIAL	4,696,463.66	10,160.13	4,706,623.79	4,294,652.21	4,243,989.71	61,177.72	411,971.58
	TOTAL UNIDAD RESPONSABLE:	4,696,463.66	10,160.13	4,706,623.79	4,294,652.21	4,243,989.71	61,177.72	411,971.58
528	INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA							
2	DESARROLLO SOCIAL	1,454,023.50	220,012.62	1,674,036.12	1,488,726.20	1,461,634.20	903,081.50	185,309.92
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	1,454,023.50	220,012.62	1,674,036.12	1,488,726.20	1,461,634.20	903,081.50	185,309.92
	TOTAL UNIDAD RESPONSABLE:	1,454,023.50	220,012.62	1,674,036.12	1,488,726.20	1,461,634.20	903,081.50	185,309.92
530	INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS							
2	DESARROLLO SOCIAL	37,321,860.86	-196,085.00	37,125,775.86	29,507,373.73	29,507,373.73	20,485,959.84	7,618,402.13
5	EDUCACIÓN	37,321,860.86	-196,085.00	37,125,775.86	29,507,373.73	29,507,373.73	20,485,959.84	7,618,402.13
	TOTAL UNIDAD RESPONSABLE:	37,321,860.86	-196,085.00	37,125,775.86	29,507,373.73	29,507,373.73	20,485,959.84	7,618,402.13
531	INSTITUTO ESTATAL DE EDUCACIÓN PUBLICA DE OAXACA							
2	DESARROLLO SOCIAL	6,353,350,111.46	40,000,000.00	6,393,350,111.46	2,424,695,663.82	2,424,695,663.82	0.00	3,968,654,447.64
5	EDUCACIÓN	6,353,350,111.46	40,000,000.00	6,393,350,111.46	2,424,695,663.82	2,424,695,663.82	0.00	3,968,654,447.64
	TOTAL UNIDAD RESPONSABLE:	6,353,350,111.46	40,000,000.00	6,393,350,111.46	2,424,695,663.82	2,424,695,663.82	0.00	3,968,654,447.64
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA							
2	DESARROLLO SOCIAL	5,200,654.51	200,799,704.78	206,000,359.29	66,695,836.92	66,695,836.92	24,859,312.85	139,304,522.37
5	EDUCACIÓN	5,200,654.51	200,799,704.78	206,000,359.29	66,695,836.92	66,695,836.92	24,859,312.85	139,304,522.37
	TOTAL UNIDAD RESPONSABLE:	5,200,654.51	200,799,704.78	206,000,359.29	66,695,836.92	66,695,836.92	24,859,312.85	139,304,522.37
533	INSTITUTO OAXAQUEÑO DE ATENCIÓN AL MIGRANTE							
2	DESARROLLO SOCIAL	2,595,978.62	44,626.04	2,640,604.66	2,559,041.84	2,559,041.84	0.00	81,562.82
6	PROTECCIÓN SOCIAL	2,595,978.62	44,626.04	2,640,604.66	2,559,041.84	2,559,041.84	0.00	81,562.82
	TOTAL UNIDAD RESPONSABLE:	2,595,978.62	44,626.04	2,640,604.66	2,559,041.84	2,559,041.84	0.00	81,562.82
534	INSTITUTO OAXAQUEÑO DE LAS ARTESANÍAS							
3	DESARROLLO ECONÓMICO	2,182,538.92	31,587.41	2,214,126.33	2,137,337.15	2,137,337.15	551,114.90	76,789.18
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	2,182,538.92	31,587.41	2,214,126.33	2,137,337.15	2,137,337.15	551,114.90	76,789.18
	TOTAL UNIDAD RESPONSABLE:	2,182,538.92	31,587.41	2,214,126.33	2,137,337.15	2,137,337.15	551,114.90	76,789.18
535	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE							
2	DESARROLLO SOCIAL	5,577,845.99	-180,651.94	5,397,194.05	3,873,172.17	3,873,172.17	917,686.04	1,524,021.88
5	EDUCACIÓN	5,577,845.99	-180,651.94	5,397,194.05	3,873,172.17	3,873,172.17	917,686.04	1,524,021.88
	TOTAL UNIDAD RESPONSABLE:	5,577,845.99	-180,651.94	5,397,194.05	3,873,172.17	3,873,172.17	917,686.04	1,524,021.88
536	INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA							
2	DESARROLLO SOCIAL	6,078,822.29	-670,705.13	5,408,117.16	3,905,264.97	3,905,264.97	0.00	1,502,852.19
5	EDUCACIÓN	6,078,822.29	-670,705.13	5,408,117.16	3,905,264.97	3,905,264.97	0.00	1,502,852.19

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ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
	TOTAL UNIDAD RESPONSABLE:	6,078,822.29	-670,705.13	5,408,117.16	3,905,264.97	3,905,264.97	0.00	1,502,852.19
538	NOVAUNIVERSITAS							
2	DESARROLLO SOCIAL	5,029,701.88	-182,682.33	4,847,019.55	3,880,848.37	3,880,848.37	2,236,519.23	966,171.18
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	8,680.00	-2,265.00	6,415.00	6,415.00	6,415.00	2,000.00	0.00
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	11,680.00	-11,500.00	180.00	180.00	180.00	0.00	0.00
5	EDUCACIÓN	5,009,341.88	-168,917.33	4,840,424.55	3,874,253.37	3,874,253.37	2,234,519.23	966,171.18
3	DESARROLLO ECONÓMICO	191,584.45	-4,722.20	186,862.25	173,266.25	173,266.25	97,482.89	13,596.00
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	191,584.45	-4,722.20	186,862.25	173,266.25	173,266.25	97,482.89	13,596.00
	TOTAL UNIDAD RESPONSABLE:	5,221,286.33	-187,404.53	5,033,881.80	4,054,114.62	4,054,114.62	2,334,002.12	979,767.18
539	SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA							
2	DESARROLLO SOCIAL	44,735,960.01	13,934,097.16	58,670,057.17	46,497,699.18	44,086,005.10	22,619,708.27	12,172,357.99
1	PROTECCIÓN AMBIENTAL	0.00	14,438,690.84	14,438,690.84	3,466,988.84	3,466,988.84	0.00	10,971,702.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	44,735,960.01	-504,593.68	44,231,366.33	43,030,710.34	40,619,016.26	22,619,708.27	1,200,655.99
	TOTAL UNIDAD RESPONSABLE:	44,735,960.01	13,934,097.16	58,670,057.17	46,497,699.18	44,086,005.10	22,619,708.27	12,172,357.99
540	SERVICIOS DE SALUD DEL ESTADO DE OAXACA							
2	DESARROLLO SOCIAL	1,108,186,492.12	228,887,214.67	1,337,073,706.79	853,449,861.93	853,449,861.93	357,397,797.00	483,623,844.86
3	SALUD	1,108,186,492.12	212,795,223.67	1,320,981,715.79	853,449,861.93	853,449,861.93	357,397,797.00	467,531,853.86
6	PROTECCIÓN SOCIAL	0.00	16,091,991.00	16,091,991.00	0.00	0.00	0.00	16,091,991.00
	TOTAL UNIDAD RESPONSABLE:	1,108,186,492.12	228,887,214.67	1,337,073,706.79	853,449,861.93	853,449,861.93	357,397,797.00	483,623,844.86
541	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA							
2	DESARROLLO SOCIAL	63,480,250.35	34,744,947.13	98,225,197.48	56,733,737.09	56,733,737.09	22,978,781.87	41,491,460.39
6	PROTECCIÓN SOCIAL	63,480,250.35	34,744,947.13	98,225,197.48	56,733,737.09	56,733,737.09	22,978,781.87	41,491,460.39
	TOTAL UNIDAD RESPONSABLE:	63,480,250.35	34,744,947.13	98,225,197.48	56,733,737.09	56,733,737.09	22,978,781.87	41,491,460.39
542	UNIVERSIDAD DE CHALCATONGO							
2	DESARROLLO SOCIAL	3,496,264.83	-3,554.88	3,492,709.95	2,753,737.12	2,753,737.12	1,600,280.46	738,972.83
5	EDUCACIÓN	3,496,264.83	-3,554.88	3,492,709.95	2,753,737.12	2,753,737.12	1,600,280.46	738,972.83
3	DESARROLLO ECONÓMICO	727,947.30	-43,176.73	684,770.57	597,341.75	597,341.75	333,997.90	87,428.82
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	727,947.30	-43,176.73	684,770.57	597,341.75	597,341.75	333,997.90	87,428.82
	TOTAL UNIDAD RESPONSABLE:	4,224,212.13	-46,731.61	4,177,480.52	3,351,078.87	3,351,078.87	1,934,278.36	826,401.65
543	UNIVERSIDAD DE LA CAÑADA							
2	DESARROLLO SOCIAL	5,204,436.55	-167,362.30	5,037,074.25	4,251,561.15	4,251,561.15	2,302,057.34	785,513.10
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	233,673.65	-504.85	233,168.80	206,692.60	206,692.60	115,093.55	26,476.20
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	573,593.28	-18,996.75	554,596.53	405,666.27	405,666.27	248,843.71	148,930.26
5	EDUCACIÓN	4,397,169.62	-147,860.70	4,249,308.92	3,639,202.28	3,639,202.28	1,938,120.08	610,106.64
3	DESARROLLO ECONÓMICO	2,699,319.66	34,863.77	2,734,183.43	2,436,393.73	2,436,393.73	1,348,981.18	297,789.70
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	2,699,319.66	34,863.77	2,734,183.43	2,436,393.73	2,436,393.73	1,348,981.18	297,789.70
	TOTAL UNIDAD RESPONSABLE:	7,903,756.21	-132,498.53	7,771,257.68	6,687,954.88	6,687,954.88	3,651,038.52	1,083,302.80
544	UNIVERSIDAD DE LA COSTA							
2	DESARROLLO SOCIAL	4,313,088.61	3,254,126.78	7,567,215.39	5,858,374.38	5,858,374.38	760,856.82	1,708,841.01
5	EDUCACIÓN	4,313,088.61	3,254,126.78	7,567,215.39	5,858,374.38	5,858,374.38	760,856.82	1,708,841.01
3	DESARROLLO ECONOMICO	729,285.61	19,213.92	748,499.53	342,480.93	342,480.93	101,159.16	406,018.60
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	729,285.61	19,213.92	748,499.53	342,480.93	342,480.93	101,159.16	406,018.60
	TOTAL UNIDAD RESPONSABLE:	5,042,374.22	3,273,340.70	8,315,714.92	6,200,855.31	6,200,855.31	862,015.98	2,114,859.61
545	UNIVERSIDAD DE LA SIERRA JUÁREZ							
2	DESARROLLO SOCIAL	6,335,260.69	-40.00	6,335,220.69	5,704,446.90	5,704,446.90	3,635,957.39	630,773.79
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	227,202.88	0.00	227,202.88	206,360.44	206,360.44	118,661.10	20,842.44
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	218,599.66	0.00	218,599.66	208,687.57	208,687.57	128,055.98	9,912.09
5	EDUCACIÓN	5,889,458.15	-40.00	5,889,418.15	5,289,398.89	5,289,398.89	3,389,240.31	600,019.26
3	DESARROLLO ECONÓMICO	1,846,837.24	-1,000.00	1,845,837.24	1,688,284.45	1,688,284.45	1,004,033.00	157,552.79
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	1,846,837.24	-1,000.00	1,845,837.24	1,688,284.45	1,688,284.45	1,004,033.00	157,552.79
	TOTAL UNIDAD RESPONSABLE:	8,182,097.93	-1,040.00	8,181,057.93	7,392,731.35	7,392,731.35	4,639,990.39	788,326.58
546	UNIVERSIDAD DE LA SIERRA SUR							
2	DESARROLLO SOCIAL	23,135,800.55	5,013,957.26	28,149,757.81	20,045,731.09	20,045,731.09	11,406,903.04	8,104,026.72
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,010,036.70	7,325.82	2,017,362.52	1,064,879.49	1,064,879.49	604,930.96	952,483.03
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	362,863.00	0.00	362,863.00	135,053.91	135,053.91	82,676.25	227,809.09
5	EDUCACIÓN	20,762,900.85	5,006,631.44	25,769,532.29	18,845,797.69	18,845,797.69	10,719,295.83	6,923,734.60
3	DESARROLLO ECONOMICO	5,454,061.30	603,015.59	6,057,076.89	4,231,218.59	4,231,218.59	2,522,264.76	1,825,858.30
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	5,454,061.30	603,015.59	6,057,076.89	4,231,218.59	4,231,218.59	2,522,264.76	1,825,858.30
	TOTAL UNIDAD RESPONSABLE:	28,589,861.85	5,616,972.85	34,206,834.70	24,276,949.68	24,276,949.68	13,929,167.80	9,929,885.02
547	UNIVERSIDAD DEL ISTMO							

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SEFIN
Secretaría de Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
547	UNIVERSIDAD DEL ISTMO							
2	DESARROLLO SOCIAL	14,892,441.23	1,859,345.86	16,751,787.09	12,762,952.14	12,762,952.14	6,720,014.27	3,988,834.95
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	771,898.79	0.00	771,898.79	632,696.77	632,696.77	355,978.34	139,202.02
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	353,812.52	0.00	353,812.52	245,982.42	245,982.42	130,732.33	107,830.10
5	EDUCACIÓN	13,766,729.92	1,859,345.86	15,626,075.78	11,884,272.95	11,884,272.95	6,233,303.60	3,741,802.83
3	DESARROLLO ECONÓMICO	6,915,742.50	3,014,998.00	9,930,740.50	5,549,469.15	5,549,469.15	3,540,831.45	4,381,271.35
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	6,915,742.50	3,014,998.00	9,930,740.50	5,549,469.15	5,549,469.15	3,540,831.45	4,381,271.35
	TOTAL UNIDAD RESPONSABLE:	21,808,183.73	4,874,343.86	26,682,527.59	18,312,421.29	18,312,421.29	10,260,845.72	8,370,106.30
548	UNIVERSIDAD DEL MAR							
2	DESARROLLO SOCIAL	34,058,127.32	0.00	34,058,127.32	32,922,003.64	32,922,003.64	16,860,467.92	1,136,123.68
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	955,684.74	0.00	955,684.74	921,473.18	921,473.18	460,578.61	34,211.56
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	818,104.23	0.00	818,104.23	779,885.09	779,885.09	460,578.61	38,219.14
5	EDUCACIÓN	32,284,338.35	0.00	32,284,338.35	31,220,645.37	31,220,645.37	15,939,310.70	1,063,692.98
3	DESARROLLO ECONOMICO	11,733,372.75	1,697,273.60	13,430,646.35	9,530,670.02	9,530,670.02	4,333,614.88	3,899,976.33
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	11,733,372.75	1,697,273.60	13,430,646.35	9,530,670.02	9,530,670.02	4,333,614.88	3,899,976.33
	TOTAL UNIDAD RESPONSABLE:	45,791,500.07	1,697,273.60	47,488,773.67	42,452,673.66	42,452,673.66	21,194,082.80	5,036,100.01
549	UNIVERSIDAD DEL PAPALOAPAN							
2	DESARROLLO SOCIAL	16,589,516.66	-2,846.52	16,586,670.14	14,889,091.63	14,889,091.63	11,012,307.69	1,697,578.51
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,252,178.46	0.00	2,252,178.46	1,989,870.46	1,989,870.46	1,472,706.61	262,308.00
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	1,424,972.10	0.00	1,424,972.10	1,268,466.87	1,268,466.87	946,095.98	156,505.23
5	EDUCACIÓN	12,912,366.10	-2,846.52	12,909,519.58	11,630,754.30	11,630,754.30	8,593,505.10	1,278,765.28
3	DESARROLLO ECONOMICO	8,585,536.28	1,533,062.71	10,118,598.99	8,349,979.44	8,349,979.44	5,719,009.33	1,768,619.55
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	8,585,536.28	1,533,062.71	10,118,598.99	8,349,979.44	8,349,979.44	5,719,009.33	1,768,619.55
	TOTAL UNIDAD RESPONSABLE:	25,175,052.94	1,530,216.19	26,705,269.13	23,239,071.07	23,239,071.07	16,731,317.02	3,466,198.06
550	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA							
2	DESARROLLO SOCIAL	33,043,684.98	1,205,762.51	34,249,447.49	28,828,557.15	28,828,557.15	17,128,207.92	5,420,890.34
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	4,272,632.19	-28,510.00	4,244,122.19	2,723,105.11	2,723,105.11	1,414,820.99	1,521,017.08
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	1,411,637.01	-8,364.40	1,403,272.61	1,199,490.16	1,199,490.16	665,929.85	203,782.45
5	EDUCACIÓN	27,359,415.78	1,242,636.91	28,602,052.69	24,905,961.88	24,905,961.88	15,047,457.08	3,696,090.81
3	DESARROLLO ECONOMICO	8,332,922.84	2,930,667.19	11,263,590.03	7,996,330.23	7,996,330.23	5,023,696.33	3,267,259.80
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	8,332,922.84	2,930,667.19	11,263,590.03	7,996,330.23	7,996,330.23	5,023,696.33	3,267,259.80
	TOTAL UNIDAD RESPONSABLE:	41,376,607.82	4,136,429.70	45,513,037.52	36,824,887.38	36,824,887.38	22,151,904.25	8,688,150.14
551	UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA							
2	DESARROLLO SOCIAL	2,759,749.31	685,848.43	3,445,597.74	3,172,584.37	3,172,584.37	664,491.39	273,013.37
5	EDUCACIÓN	2,759,749.31	685,848.43	3,445,597.74	3,172,584.37	3,172,584.37	664,491.39	273,013.37
	TOTAL UNIDAD RESPONSABLE:	2,759,749.31	685,848.43	3,445,597.74	3,172,584.37	3,172,584.37	664,491.39	273,013.37
552	UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES							
2	DESARROLLO SOCIAL	7,001,958.71	561,496.35	7,563,455.06	6,588,748.68	6,588,748.68	1,775,670.69	974,706.38
5	EDUCACIÓN	7,001,958.71	561,496.35	7,563,455.06	6,588,748.68	6,588,748.68	1,775,670.69	974,706.38
	TOTAL UNIDAD RESPONSABLE:	7,001,958.71	561,496.35	7,563,455.06	6,588,748.68	6,588,748.68	1,775,670.69	974,706.38
553	RÉGIMEN ESTATAL DE PROTECCIÓN SOCIAL EN SALUD							
2	DESARROLLO SOCIAL	519,344,639.89	11,000,000.00	530,344,639.89	24,667,690.81	24,667,690.81	23,292,900.06	505,676,949.08
3	SALUD	519,344,639.89	11,000,000.00	530,344,639.89	24,667,690.81	24,667,690.81	23,292,900.06	505,676,949.08
	TOTAL UNIDAD RESPONSABLE:	519,344,639.89	11,000,000.00	530,344,639.89	24,667,690.81	24,667,690.81	23,292,900.06	505,676,949.08
554	DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA							
1	GOBIERNO	11,667,666.73	1,155,213.50	12,822,880.23	12,749,312.40	12,707,018.89	0.00	73,567.83
2	JUSTICIA	11,667,666.73	1,155,213.50	12,822,880.23	12,749,312.40	12,707,018.89	0.00	73,567.83
	TOTAL UNIDAD RESPONSABLE:	11,667,666.73	1,155,213.50	12,822,880.23	12,749,312.40	12,707,018.89	0.00	73,567.83
555	INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD							
3	DESARROLLO ECONOMICO	0.00	3,770,762.63	3,770,762.63	0.00	0.00	0.00	3,770,762.63
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	0.00	3,770,762.63	3,770,762.63	0.00	0.00	0.00	3,770,762.63
	TOTAL UNIDAD RESPONSABLE:	0.00	3,770,762.63	3,770,762.63	0.00	0.00	0.00	3,770,762.63
558	INSTITUTO DE LA FUNCION REGISTRAL DEL ESTADO DE OAXACA							
1	GOBIERNO	0.00	501,351.64	501,351.64	68,537.38	65,406.78	0.00	432,814.26
8	OTROS SERVICIOS GENERALES	0.00	501,351.64	501,351.64	68,537.38	65,406.78	0.00	432,814.26
	TOTAL UNIDAD RESPONSABLE:	0.00	501,351.64	501,351.64	68,537.38	65,406.78	0.00	432,814.26
	TOTAL DEL GASTO:	9,113,349,195.67	1,188,195,900.29	10,301,545,095.96	4,504,723,629.83	4,501,925,712.20	879,703,181.47	5,796,821,466.13

CUENTA PUBLICA 2017

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)

DEL 1° DE ENERO AL 31 DE MARZO



SEFIN
Secretaría de Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
FIDEICOMISOS PÚBLICOS								
601	FIDEICOMISO PARA EL DESARROLLO LOGÍSTICO DEL ESTADO DE OAXACA							
3	DESARROLLO ECONÓMICO	1,266,303.09	568,738.09	1,835,041.18	1,802,531.46	1,802,531.46	990,124.00	32,509.72
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,266,303.09	568,738.09	1,835,041.18	1,802,531.46	1,802,531.46	990,124.00	32,509.72
	TOTAL UNIDAD RESPONSABLE:	1,266,303.09	568,738.09	1,835,041.18	1,802,531.46	1,802,531.46	990,124.00	32,509.72
602	FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA							
3	DESARROLLO ECONÓMICO	744,337.00	136,041.08	880,378.08	816,962.37	726,269.50	216,556.00	63,415.71
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	744,337.00	136,041.08	880,378.08	816,962.37	726,269.50	216,556.00	63,415.71
	TOTAL UNIDAD RESPONSABLE:	744,337.00	136,041.08	880,378.08	816,962.37	726,269.50	216,556.00	63,415.71
603	OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA							
3	DESARROLLO ECONOMICO	738,883.50	66,317.47	805,200.97	781,456.51	781,456.51	616,359.28	23,744.46
7	TURISMO	738,883.50	66,317.47	805,200.97	781,456.51	781,456.51	616,359.28	23,744.46
	TOTAL UNIDAD RESPONSABLE:	738,883.50	66,317.47	805,200.97	781,456.51	781,456.51	616,359.28	23,744.46
	TOTAL DEL GASTO:	2,749,523.59	771,096.64	3,520,620.23	3,400,950.34	3,310,257.47	1,823,039.28	119,669.89
INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL								
801	OFICINA DE PENSIONES DEL ESTADO DE OAXACA							
2	DESARROLLO SOCIAL	11,867,356.44	9,511,238.69	21,378,595.13	20,782,612.06	20,782,612.06	4,538,320.47	595,983.07
6	PROTECCIÓN SOCIAL	11,867,356.44	9,511,238.69	21,378,595.13	20,782,612.06	20,782,612.06	4,538,320.47	595,983.07
	TOTAL UNIDAD RESPONSABLE:	11,867,356.44	9,511,238.69	21,378,595.13	20,782,612.06	20,782,612.06	4,538,320.47	595,983.07
	TOTAL DEL GASTO:	11,867,356.44	9,511,238.69	21,378,595.13	20,782,612.06	20,782,612.06	4,538,320.47	595,983.07
MUNICIPIOS								
901	MUNICIPIOS - PARTICIPACIONES Y APORTACIONES							
1	GOBIERNO	86,264,184.00	0.00	86,264,184.00	0.00	0.00	0.00	86,264,184.00
7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD	86,264,184.00	0.00	86,264,184.00	0.00	0.00	0.00	86,264,184.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	12,493,828,544.00	168,294,871.40	12,662,123,415.40	3,428,957,014.18	3,271,924,547.13	2,367,216,573.18	9,233,166,401.22
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	12,493,828,544.00	168,294,871.40	12,662,123,415.40	3,428,957,014.18	3,271,924,547.13	2,367,216,573.18	9,233,166,401.22
	TOTAL UNIDAD RESPONSABLE:	12,580,092,728.00	168,294,871.40	12,748,387,599.40	3,428,957,014.18	3,271,924,547.13	2,367,216,573.18	9,319,430,585.22
902	INVERSIÓN CONCERTADA							
2	DESARROLLO SOCIAL	0.00	377,369,242.83	377,369,242.83	275,891,227.25	275,891,227.25	66,233,873.06	101,478,015.58
1	PROTECCIÓN AMBIENTAL	0.00	39,783,801.17	39,783,801.17	7,398,548.79	7,398,548.79	850,607.39	32,385,252.38
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	178,015,475.51	178,015,475.51	132,303,626.61	132,303,626.61	58,809,701.28	45,711,848.90
3	SALUD	0.00	6,721,562.78	6,721,562.78	6,721,562.78	6,721,562.78	700,000.00	0.00
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	101,723,426.57	101,723,426.57	84,975,825.00	84,975,825.00	1,600,000.00	16,747,601.57
5	EDUCACIÓN	0.00	48,603,414.02	48,603,414.02	41,970,101.29	41,970,101.29	4,273,564.39	6,633,312.73
6	PROTECCIÓN SOCIAL	0.00	2,521,562.78	2,521,562.78	2,521,562.78	2,521,562.78	0.00	0.00
3	DESARROLLO ECONÓMICO	0.00	101,868,755.80	101,868,755.80	58,334,044.18	58,334,044.18	13,306,072.50	43,534,711.62
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	0.00	4,498,947.38	4,498,947.38	3,998,947.38	3,998,947.38	3,998,947.38	500,000.00
3	COMBUSTIBLES Y ENERGÍA	0.00	59,747,621.92	59,747,621.92	46,366,800.31	46,366,800.31	5,986,340.00	13,380,821.61
5	TRANSPORTE	0.00	37,622,186.50	37,622,186.50	7,968,296.49	7,968,296.49	3,320,785.12	29,653,890.01
	TOTAL UNIDAD RESPONSABLE:	0.00	479,237,998.63	479,237,998.63	334,225,271.43	334,225,271.43	79,539,945.56	145,012,727.20
	TOTAL DEL GASTO:	12,580,092,728.00	647,532,870.03	13,227,625,598.03	3,763,182,285.61	3,606,149,818.56	2,446,756,518.74	9,464,443,312.42