

**CUENTA PUBLICA 2017**

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)**

DEL 1° DE ENERO AL 30 DE JUNIO



**SEFIN**  
Secretaría de Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>1 GASTO CORRIENTE</b>	<b>24,451,101,430.13</b>	<b>3,260,619,797.58</b>	<b>27,711,721,227.71</b>	<b>19,656,606,551.21</b>	<b>19,637,483,087.56</b>	<b>9,345,607,806.69</b>	<b>8,055,114,676.50</b>
A GASTO DE OPERACIÓN	3,486,422,271.15	854,587,555.41	4,341,009,826.56	3,551,342,510.59	3,549,702,769.17	3,051,205,756.74	789,667,315.97
B TRANSFERENCIAS CORRIENTES	20,964,679,158.98	2,406,032,242.17	23,370,711,401.15	16,105,264,040.62	16,087,780,318.39	6,294,402,049.95	7,265,447,360.53
<b>2 GASTO DE CAPITAL</b>	<b>8,290,955,453.91</b>	<b>797,713,214.35</b>	<b>9,088,668,668.26</b>	<b>4,530,052,632.61</b>	<b>4,528,233,408.76</b>	<b>1,746,713,024.53</b>	<b>4,558,616,035.65</b>
A INVERSIÓN PÚBLICA	2,585,338,978.91	797,713,214.35	3,383,052,193.26	1,091,451,471.85	1,089,632,248.00	600,512,637.61	2,291,600,721.41
B TRANSFERENCIAS DE CAPITAL	5,705,616,475.00	0.00	5,705,616,475.00	3,438,601,160.76	3,438,601,160.76	1,146,200,386.92	2,267,015,314.24
<b>3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>589,632,438.00</b>	<b>820,676,262.37</b>	<b>1,410,308,700.37</b>	<b>1,383,976,417.97</b>	<b>1,383,976,417.97</b>	<b>1,367,758,483.02</b>	<b>26,332,282.40</b>
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	589,632,438.00	820,676,262.37	1,410,308,700.37	1,383,976,417.97	1,383,976,417.97	1,367,758,483.02	26,332,282.40
<b>4 PENSIONES Y JUBILACIONES</b>	<b>185,417,126.62</b>	<b>24,100,454.98</b>	<b>209,517,581.60</b>	<b>175,202,840.52</b>	<b>175,202,840.52</b>	<b>132,103,530.33</b>	<b>34,314,741.08</b>
A PENSIONES Y JUBILACIONES	185,417,126.62	24,100,454.98	209,517,581.60	175,202,840.52	175,202,840.52	132,103,530.33	34,314,741.08
<b>5 PARTICIPACIONES</b>	<b>4,572,242,672.00</b>	<b>189,981,752.40</b>	<b>4,762,224,424.40</b>	<b>2,474,495,706.00</b>	<b>2,474,495,706.00</b>	<b>1,291,983,246.28</b>	<b>2,287,728,718.40</b>
A PARTICIPACIONES	4,572,242,672.00	189,981,752.40	4,762,224,424.40	2,474,495,706.00	2,474,495,706.00	1,291,983,246.28	2,287,728,718.40
<b>TOTAL GENERAL DEL GASTO</b>	<b>38,089,349,120.66</b>	<b>5,093,091,481.68</b>	<b>43,182,440,602.34</b>	<b>28,220,334,148.31</b>	<b>28,199,391,460.81</b>	<b>13,884,166,090.85</b>	<b>14,962,106,454.03</b>