

GOBIERNO ESTATAL CONSOLIDADO  
Segundo Informe Trimestral De Avance De Gestión 2017  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Periodo Del 1 de Enero al 30 De Junio  
(PESOS)

Concepto	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=101+102+103+104.....528)</b>	<b>15,147,266,695.00</b>	<b>695,307,400.83</b>	<b>15,842,573,735.83</b>	<b>7,686,234,126.00</b>	<b>6,260,229,061.88</b>	<b>8,156,339,609.83</b>
101 GUBERNATURA	126,071,361.00	1,116,731.06	127,188,092.06	75,219,814.93	64,527,154.68	51,968,277.13
102 SECRETARIA GENERAL DE GOBIERNO	546,323,631.00	-163,314,006.98	383,009,624.02	239,053,884.15	194,892,839.13	143,955,739.87
104 SECRETARIA DE SEGURIDAD PUBLICA	1,224,789,267.66	-288,376.49	1,224,500,891.17	679,425,462.20	598,057,249.21	545,075,428.97
106 SECRETARIA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE	211,812,772.00	81,376,065.24	293,188,837.24	148,311,871.47	107,418,469.68	144,876,965.77
109 SECRETARIA DE VIALIDAD Y TRANSPORTE	116,908,729.00	5,458,573.06	122,367,302.06	67,780,960.29	52,569,425.97	54,586,341.77
110 SECRETARIA DE LAS CULTURAS Y ARTES DE OAXACA	145,487,653.00	26,786,820.47	172,274,473.47	102,022,248.76	85,306,032.94	70,252,224.71
111 SECRETARIA DE DESARROLLO SOCIAL Y HUMANO	49,191,884.00	38,277,888.60	87,469,772.60	38,361,874.15	30,094,894.75	49,107,898.45
112 SECRETARIA DE ASUNTOS INDIGENAS	22,845,916.00	1,026,809.36	23,872,725.36	11,894,733.88	9,774,177.47	11,977,991.48
113 SECRETARIA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA	229,332,570.00	17,498,049.29	246,830,619.29	135,445,634.97	91,404,621.26	111,384,984.32
114 SECRETARIA DE FINANZAS	491,897,366.00	189,950,914.23	681,848,280.23	376,955,078.79	312,406,101.46	304,893,201.44
115 FONDO DE INVERSION, PREVISION Y PARI PASSU	3,431,608,310.05	-1,695,240,157.25	1,736,368,152.80	0.00	0.00	1,736,368,152.80
116 SECRETARIA DE FINANZAS-NORMATIVA	1,063,329,662.00	776,869,737.28	1,840,199,399.28	1,206,446,615.90	1,205,279,620.90	633,752,783.38
117 SECRETARIA DE ADMINISTRACION	1,170,771,242.00	181,666,748.65	1,352,437,990.65	734,158,229.46	679,817,714.73	618,279,761.19
118 SECRETARIA DE ADMINISTRACION-DIRECCION DE RECURSOS HUMANOS	250,000,000.00	-56,062,772.72	193,937,227.28	82,801,123.94	82,743,073.94	111,136,103.34
119 SECRETARIA DE LA CONTRALORIA Y TRANSPARENCIA GUBERNAMENTAL	89,685,796.88	16,064,028.10	105,749,824.98	56,877,622.89	48,917,364.70	48,872,202.09
120 JEFATURA DE LA GUBERNATURA	26,229,840.00	-90,127.18	26,139,712.82	12,978,576.60	11,615,975.79	13,161,136.22
121 CONSEJERIA JURIDICA DEL GOBIERNO DEL ESTADO	12,173,748.00	183,917,083.38	196,090,831.38	75,763,754.48	62,825,728.22	120,327,076.90
122 COORDINACION GENERAL DE EDUCACION MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGIA	18,378,037.00	55,250,915.97	73,628,952.97	59,505,932.85	36,338,390.30	14,123,020.12
123 COORDINACION GENERAL DE ENLACE FEDERAL Y RELACIONES INTERNACIONALES	7,699,413.00	2,930,422.97	10,629,835.97	5,709,348.00	4,425,247.41	4,920,487.97
124 COORDINACION GENERAL DE COMUNICACION SOCIAL Y VOCCERIA DEL GOBIERNO DEL ESTADO	297,283,194.96	-30,269,012.72	267,014,182.24	18,951,618.07	10,862,484.67	248,062,564.17
125 COORDINACION PARA LA ATENCION DE LOS DERECHOS HUMANOS	6,260,990.00	2,709,132.02	8,970,122.02	3,080,943.51	2,673,319.19	5,889,178.51
126 COORDINACION GENERAL DEL COMITÉ ESTATAL DE PLANEACION PARA EL DESARROLLO DE OAXACA	104,463,267.00	8,081,085.62	112,544,352.62	60,579,905.88	53,724,259.33	51,964,464.74
127 SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA	26,343,497.00	116,866,435.06	143,209,932.06	29,878,647.34	12,407,544.76	113,331,284.72
128 SECRETARIA DE ECONOMIA	128,118,740.40	14,372,104.67	142,490,845.07	84,440,846.78	66,517,867.70	58,049,998.29
129 SECRETARIA DE TURISMO	72,484,154.60	11,263,834.44	83,747,989.04	39,424,287.72	28,495,541.49	44,323,701.32
130 SECRETARIA DE LA MUJER OAXAQUEÑA	6,677,698.00	9,549,636.50	16,227,334.50	7,574,265.08	1,341,445.84	8,653,069.42
131 SECRETARIA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE	11,705,357.00	33,012,851.17	44,718,208.17	17,316,893.25	15,166,331.23	27,401,314.92
201 CONGRESO DEL ESTADO	397,297,350.00	149,598,650.00	546,896,000.00	335,136,523.12	186,969,300.59	211,759,476.88
202 AUDITORIA SUPERIOR DEL ESTADO DE OAXACA	71,300,000.00	4,000,000.00	75,300,000.00	35,482,152.80	28,930,552.70	39,817,847.20
301 TRIBUNAL SUPERIOR DE JUSTICIA	159,280,980.40	56,207,993.94	215,488,974.34	139,551,541.63	95,387,750.19	75,937,432.71
302 CONSEJO DE LA JUDICATURA	651,093,234.93	9,711,063.80	660,804,298.73	323,725,722.72	256,078,747.38	337,078,576.01
401 DEFENSORIA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA	40,604,284.00	0.00	40,604,284.00	19,187,499.18	15,507,937.30	21,416,784.82
402 INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACION CIUDADANA	164,718,963.00	21,798,681.47	186,517,644.47	94,198,583.19	473,664.00	92,319,061.28
403 UNIVERSIDAD AUTONOMA "BENITO JUAREZ" DE OAXACA	100,338,093.00	35,250,000.00	135,588,093.00	84,923,937.28	50,306,734.13	50,664,155.72
404 COMISION ESTATAL DE ARBITRAJE MEDICO DE OAXACA	12,073,176.00	0.00	12,073,176.00	5,799,747.15	4,640,771.18	6,273,428.85
405 INSTITUTO DE ACCESO A LA INFORMACION PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES	28,212,990.00	0.00	28,212,990.00	12,491,684.85	10,605,083.84	15,721,305.15
406 FISCALIA GENERAL DEL ESTADO DE OAXACA	615,269,383.00	-15,871,587.28	599,397,795.72	313,216,045.81	267,947,054.75	286,181,749.91
407 TRIBUNAL ELECTORAL DEL ESTADO DE OAXACA	31,281,983.00	0.00	31,281,983.00	19,263,540.75	16,422,259.07	12,018,442.25
501 CAMINOS Y AEROPISTAS DE OAXACA	190,711,255.00	50,645,062.00	241,356,317.00	110,329,124.01	95,690,931.13	131,027,193.07
502 CASA DE LA CULTURA OAXAQUEÑA	24,786,346.00	417,494.66	25,203,840.66	13,644,407.74	12,244,536.54	11,559,432.92
504 CENTRO DE LAS ARTES DE SAN AGUSTIN	4,681,873.00	-24,034.70	4,657,838.30	2,852,514.22	2,212,851.61	1,805,324.08
506 COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA	510,416,502.00	0.00	510,416,502.00	233,365,288.33	193,376,657.61	277,051,213.67
507 COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE OAXACA	341,919,084.00	-411,420.63	341,507,663.37	196,354,335.99	137,541,832.89	145,153,327.38
508 COLEGIO SUPERIOR PARA LA EDUCACION INTEGRAL INTERCULTURAL DE OAXACA	0.00	0.00	0.00	0.00	0.00	0.00
510 COMISION ESTATAL DE CULTURA FISICA Y DEPORTE	45,039,506.00	6,534,918.91	51,574,424.91	31,453,979.13	19,205,441.74	20,120,445.78
511 COMISION ESTATAL DE VIVIENDA	77,725,745.00	4,779,568.11	82,505,313.11	40,512,638.51	32,998,366.26	41,992,674.60
512 COMISION ESTATAL DEL AGUA	218,082,594.00	24,597,934.02	242,680,528.02	123,284,071.10	98,259,335.75	119,396,456.92
513 COMISION ESTATAL FORESTAL	4,999,700.00	19,027,064.64	24,026,764.64	16,642,702.30	13,517,805.34	7,384,062.34
514 COMISION ESTATAL PARA LA PLANEACION DE LA EDUCACION SUPERIOR	2,071,811.80	-283,931.00	1,787,880.80	870,777.61	706,806.35	917,103.19
515 COMISION ESTATAL PARA LA PLANEACION Y PROGRAMACION DE LA EDUCACION MEDIA SUPERIOR	1,293,643.96	-45,898.91	1,247,745.05	518,810.65	405,635.88	728,934.40
516 COMISION PARA LA REGULARIZACION DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA	3,732,616.00	-38,920.49	3,693,695.51	1,889,961.28	1,682,631.96	1,803,734.23
517 CONSEJO ESTATAL DE PREVENCIÓN Y CONTROL DEL SIDA	9,153,037.00	1,125,956.89	10,278,993.89	3,674,711.93	3,111,379.00	6,604,281.96
519 CONSEJO OAXAQUEÑO DE CIENCIA Y TECNOLOGIA	4,643,879.00	-164,752.00	4,479,127.00	1,896,607.37	1,744,466.85	2,582,519.63
520 COORDINACION ESTATAL DE PROTECCION CIVIL DE OAXACA	6,051,266.00	2,277,394.28	8,328,660.28	2,014,350.85	1,293,225.15	6,314,309.43
521 CORPORACION OAXAQUEÑA DE RADIO Y TELEVISION	50,964,439.00	2,956,022.68	53,920,461.68	28,448,001.29	25,652,323.29	25,472,460.39
522 DIRECCION GENERAL DE POBLACION DE OAXACA	3,803,600.00	-16,699.83	3,786,900.17	1,909,467.87	1,392,457.44	1,877,432.30
523 HOSPITAL DE LA NIÑEZ OAXAQUEÑA	17,122,447.70	30,030,720.18	47,153,167.88	25,368,357.42	22,673,158.39	21,784,810.46
524 INSTITUTO DE CAPACITACION Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA	20,137,462.00	8,967,846.80	29,105,308.80	10,547,698.35	7,501,287.64	18,557,610.45
525 INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA	341,726,265.04	-1,212,943.69	340,513,321.35	160,661,781.79	147,951,252.36	179,851,539.56
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA	20,093,564.00	244,476.65	20,338,040.65	10,427,075.68	7,798,112.98	9,910,964.97
528 INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA	6,489,334.00	26,856.03	6,516,190.03	3,681,860.45	3,020,663.24	2,834,329.58
530 INSTITUTO ESTATAL DE EDUCACION PARA ADULTOS	0.00	8,858,494.17	8,858,494.17	8,858,494.17	8,858,494.17	0.00
531 INSTITUTO ESTATAL DE EDUCACION PUBLICA DE OAXACA	0.00	153,400,000.00	153,400,000.00	153,400,000.00	0.00	0.00
532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FISICA EDUCATIVA	24,696,388.99	5,802,299.87	30,498,688.86	18,338,213.92	15,556,869.62	12,160,474.94
533 INSTITUTO OAXAQUEÑO DE ATENCION AL MIGRANTE	11,119,542.89	11,749,601.84	22,869,144.73	7,050,829.95	5,737,552.36	15,818,314.78
534 INSTITUTO OAXAQUEÑO DE LAS ARTESANIAS	9,440,466.98	1,460,287.46	10,900,754.44	5,118,888.50	4,007,059.24	5,781,865.94
535 INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE	12,261,693.00	-180,651.94	12,081,041.06	5,360,794.86	4,775,958.56	6,720,246.20
536 INSTITUTO TECNOLÓGICO SUPERIOR DE TEPIC COLLEUA	12,256,554.00	-62,578.44	12,193,975.56	5,634,395.70	4,374,240.66	6,559,579.86
538 NOVAUNIVERSITAS-OCOTLAN	19,236,293.00	-187,404.53	19,048,888.47	8,423,934.20	6,966,730.06	10,624,954.27
539 SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA	199,423,080.00	52,453,544.91	251,876,624.91	114,476,467.98	92,381,090.82	137,400,156.93
540 SERVICIOS DE SALUD DEL ESTADO DE OAXACA	0.00	5,295,539.38	5,295,539.38	1,566,000.00	0.00	3,729,539.38
541 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA	266,385,557.00	186,307,077.29	452,692,634.29	193,792,006.02	152,013,187.07	258,900,628.27
542 UNIVERSIDAD DE CHALCATONGO	14,209,161.00	-71,841.77	14,137,319.23	6,606,341.67	5,651,839.80	7,530,977.56
543 UNIVERSIDAD DE LA CAÑADA	13,668,019.00	0.00	13,668,019.00	12,249,870.08	11,297,073.31	1,418,148.92
544 UNIVERSIDAD DE LA COSTA	12,636,534.00	-27,299.56	12,609,234.44	6,922,292.04	5,718,283.30	5,686,942.40
545 UNIVERSIDAD DE LA SIERRA JUAREZ	17,165,513.00	51,184.44	17,216,697.44	14,060,050.93	13,061,560.96	3,156,646.51
546 UNIVERSIDAD DE LA SIERRA SUR	50,335,307.00	-146,001.00	50,189,306.00	35,942,352.80	30,452,218.21	14,246,953.20
547 UNIVERSIDAD DEL ISTMO	50,603,298.00	0.00	50,603,298.00	37,175,333.31	29,158,319.05	13,427,964.69
548 UNIVERSIDAD DEL MAR	88,981,846.00	0.00	88,981,846.00	73,304,194.08	61,901,485.34	15,677,651.92
549 UNIVERSIDAD DEL PAPALOAPAN	66,984,565.00	0.00	66,984,565.00	41,993,663.35	39,063,117.96	24,990,901.65
550 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA	74,260,143.00	0.00	74,260,143.00	68,125,923.79	57,483,223.03	6,134,219.21
551 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA	5,499,036.00	-131,748.57	5,367,287.43	4,664,067.28	3,999,231.13	697,220.15
552 UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES	16,183,714.00	651,492.34	16,835,206.34	13,890,101.49	12,878,004.93	2,945,104.85
553 RÉGIMEN ESTATAL DE PROTECCIÓN SOCIAL EN SALUD	0.00	11,000,000.00	11,000,000.00	0.00	0.00	11

**GOBIERNO ESTATAL CONSOLIDADO**  
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**Clasificación Administrativa**  
**Periodo Del 1 de Enero al 30 De Junio**  
**(PESOS)**

Concepto	Egresos					
	Aprobado (d)	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio (e)
601 FIDEICOMISO PARA EL DESARROLLO LOGISTICO DEL ESTADO DE OAXACA	3,880,687.92	151,095.38	<b>4,031,783.30</b>	3,537,139.66	3,061,580.71	<b>494,643.64</b>
602 FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA	3,125,964.00	3,598.75	<b>3,129,562.75</b>	1,954,137.90	1,711,455.06	<b>1,175,424.85</b>
603 OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA	3,266,960.00	-17,038.57	<b>3,249,921.43</b>	1,705,332.98	1,498,806.13	<b>1,544,588.45</b>
801 OFICINA DE PENSIONES DEL ESTADO DE OAXACA	53,068,117.93	2,037,125.57	<b>55,105,243.50</b>	33,906,992.71	29,912,389.04	<b>21,198,250.79</b>
901 MUNICIPIOS - PARTICIPACIONES Y APORTACIONES	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
902 INVERSIÓN CONCERTADA	0.00	225,000.00	<b>225,000.00</b>	225,000.00	0.00	<b>0.00</b>
<b>II. Gasto Etiquetado (I=101+102+103+104.....801)</b>	<b>47,072,218,070.00</b>	<b>5,680,880,980.25</b>	<b>52,753,099,050.25</b>	<b>20,534,100,022.31</b>	<b>7,623,937,028.97</b>	<b>32,218,999,027.94</b>
101 GUBERNATURA	6,429,945.00	5,001,811.70	<b>11,431,756.70</b>	8,116,418.45	7,534,311.10	<b>3,315,338.25</b>
102 SECRETARIA GENERAL DE GOBIERNO	41,609,684.00	-13,680,963.00	<b>27,928,721.00</b>	16,993,526.15	14,847,480.40	<b>10,935,194.85</b>
104 SECRETARIA DE SEGURIDAD PUBLICA	17,663,896.00	45,463,825.55	<b>63,127,721.55</b>	48,860,135.15	46,784,386.30	<b>14,267,586.40</b>
106 SECRETARIA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE	17,520,991.00	439,636,452.32	<b>457,157,443.32</b>	114,802,301.89	58,997,624.43	<b>342,355,141.43</b>
109 SECRETARIA DE VIALIDAD Y TRANSPORTE	7,110,731.00	3,417,835.50	<b>10,528,566.50</b>	7,216,915.65	6,454,847.85	<b>3,311,650.85</b>
110 SECRETARIA DE LAS CULTURAS Y ARTES DE OAXACA	9,773,541.00	44,590,455.74	<b>54,363,996.74</b>	16,268,851.16	15,146,005.24	<b>38,095,145.58</b>
111 SECRETARIA DE DESARROLLO SOCIAL Y HUMANO	3,586,668.00	1,565,895.90	<b>5,152,563.90</b>	3,237,676.20	2,915,924.50	<b>1,914,887.70</b>
112 SECRETARIA DE ASUNTOS INDIGENAS	1,373,654.00	0.00	<b>1,373,654.00</b>	658,365.00	525,875.65	<b>715,289.00</b>
113 SECRETARIA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA	19,725,130.00	7,849,094.45	<b>27,574,224.45</b>	16,883,877.90	15,077,532.55	<b>10,690,346.55</b>
114 SECRETARIA DE FINANZAS	29,484,070.00	13,624,543.50	<b>43,108,613.50</b>	26,838,001.70	24,062,435.35	<b>16,270,611.80</b>
115 FONDO DE INVERSION, PREVISION Y PARI PASSU	3,381,543,661.00	-20,946,492.04	<b>3,360,597,168.96</b>	0.00	0.00	<b>3,360,597,168.96</b>
116 SECRETARIA DE FINANZAS-NORMATIVA	788,571,866.00	314,371,068.78	<b>1,102,942,934.78</b>	634,327,934.51	620,810,157.63	<b>468,615,000.27</b>
117 SECRETARIA DE ADMINISTRACION	33,656,388.00	18,090,374.40	<b>51,746,762.40</b>	28,243,570.91	25,183,208.26	<b>23,503,191.49</b>
119 SECRETARIA DE LA CONTRALORIA Y TRANSPARENCIA	0.00	11,281,684.59	<b>11,281,684.59</b>	11,281,684.59	11,281,684.59	<b>0.00</b>
120 JEFATURA DE LA GUBERNATURA	0.00	540,012.80	<b>540,012.80</b>	540,012.80	540,012.80	<b>0.00</b>
121 CONSEJERIA JURIDICA DEL GOBIERNO DEL ESTADO	0.00	13,680,963.00	<b>13,680,963.00</b>	3,143,879.35	1,210,409.15	<b>10,537,083.65</b>
122 COORDINACION GENERAL DE EDUCACION MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGIA	0.00	29,444,827.41	<b>29,444,827.41</b>	18,971,295.44	5,724,067.95	<b>10,473,531.97</b>
123 COORDINACION GENERAL DE ENLACE FEDERAL Y RELACIONES INTERNACIONALES	0.00	145,498.00	<b>145,498.00</b>	145,498.00	145,498.00	<b>0.00</b>
124 COORDINACION GENERAL DE COMUNICACION SOCIAL Y VOCERIA DEL GOBIERNO DEL ESTADO	0.00	1,002,416.15	<b>1,002,416.15</b>	1,002,416.15	0.00	<b>0.00</b>
125 COORDINACION PARA LA ATENCION DE LOS DERECHOS HUMANOS	0.00	155,987.00	<b>155,987.00</b>	155,987.00	155,987.00	<b>0.00</b>
126 COORDINACION GENERAL DEL COMITE ESTATAL DE PLANEACION PARA EL DESARROLLO DE OAXACA	7,832,466.00	0.00	<b>7,832,466.00</b>	3,579,178.55	2,868,781.95	<b>4,253,287.45</b>
127 SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA	0.00	457,408,688.09	<b>457,408,688.09</b>	141,965,804.26	5,416,522.23	<b>315,442,883.83</b>
128 SECRETARIA DE ECONOMIA	9,656,761.20	0.00	<b>9,656,761.20</b>	5,330,341.95	4,103,886.95	<b>4,326,419.25</b>
129 SECRETARIA DE TURISMO	5,594,660.80	21,556,805.96	<b>27,151,466.76</b>	2,219,247.60	1,131,760.15	<b>24,932,219.16</b>
130 SECRETARIA DE LA MUJER OAXAQUEÑA	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
131 SECRETARIA DEL MEDIO AMBIENTE, ENERGIAS Y DESARROLLO SUSTENTABLE	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
403 UNIVERSIDAD AUTONOMA "BENITO JUAREZ" DE OAXACA	843,909,221.96	6,370,318.00	<b>850,279,539.96</b>	465,126,075.00	359,345,318.00	<b>385,153,464.96</b>
406 FISCALIA GENERAL DEL ESTADO DE OAXACA	0.00	21,910,338.13	<b>21,910,338.13</b>	21,910,338.13	21,910,338.13	<b>0.00</b>
501 CAMINOS Y AEROPISTAS DE OAXACA	0.00	233,278,232.15	<b>233,278,232.15</b>	69,675,530.31	64,260,991.05	<b>163,602,701.84</b>
502 CASA DE LA CULTURA OAXAQUEÑA	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
504 CENTRO DE LAS ARTES DE SAN AGUSTIN	0.00	5,577,371.33	<b>5,577,371.33</b>	1,322,184.37	1,186,605.39	<b>4,255,186.96</b>
506 COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA	510,416,502.93	1,318.54	<b>510,417,821.47</b>	211,272,749.17	176,466,186.24	<b>299,145,072.30</b>
507 COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE OAXACA	341,919,084.00	1,585.01	<b>341,920,669.01</b>	80,978,219.62	79,453,956.19	<b>260,942,449.39</b>
508 COLEGIO SUPERIOR PARA LA EDUCACION INTEGRAL INTERCULTURAL DE OAXACA	123,376,917.11	0.00	<b>123,376,917.11</b>	55,119,851.08	50,448,046.04	<b>68,257,066.03</b>
510 COMISION ESTATAL DE CULTURA FISICA Y DEPORTE	0.00	924,025.00	<b>924,025.00</b>	924,025.00	923,210.98	<b>0.00</b>
511 COMISION ESTATAL DE VIVIENDA	0.00	212,017,969.36	<b>212,017,969.36</b>	106,607,014.06	56,186,764.81	<b>105,410,955.30</b>
512 COMISION ESTATAL DEL AGUA	0.00	377,072,730.02	<b>377,072,730.02</b>	238,705,352.34	216,554,897.83	<b>138,367,377.68</b>
513 COMISION ESTATAL FORESTAL	0.00	2,192,780.09	<b>2,192,780.09</b>	116,399.93	27,814.00	<b>2,076,380.16</b>
516 COMISION PARA LA REGULARIZACION DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
517 CONSEJO ESTATAL DE PREVENCION Y CONTROL DEL SIDA	0.00	15,872,428.00	<b>15,872,428.00</b>	4,360,634.00	4,360,634.00	<b>11,511,794.00</b>
519 CONSEJO OAXAQUEÑO DE CIENCIA Y TECNOLOGIA	0.00	2,790,000.00	<b>2,790,000.00</b>	454,835.31	0.00	<b>2,335,164.69</b>
521 CORPORACION OAXAQUEÑA DE RADIO Y TELEVISION	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
522 DIRECCION GENERAL DE POBLACION DE OAXACA	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
523 HOSPITAL DE LA NIÑEZ OAXAQUEÑA	0.00	4,970,049.00	<b>4,970,049.00</b>	4,900,481.82	3,608,174.60	<b>69,567.18</b>
524 INSTITUTO DE CAPACITACION Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA	51,805,415.00	6,974,946.82	<b>58,780,361.82</b>	24,646,506.35	18,326,266.02	<b>34,133,855.47</b>
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
528 INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
530 INSTITUTO ESTATAL DE EDUCACION PARA ADULTOS	130,723,104.00	-196,015.00	<b>130,527,089.00</b>	62,610,860.52	60,857,776.54	<b>67,916,228.48</b>
531 INSTITUTO ESTATAL DE EDUCACION PUBLICA DE OAXACA	21,746,697,426.00	132,953.57	<b>21,746,830,379.57</b>	7,100,554,576.59	0.00	<b>14,646,275,802.98</b>
532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FISICA EDUCATIVA	0.00	261,489,262.99	<b>261,489,262.99</b>	206,200,353.97	74,038,245.08	<b>55,288,909.02</b>
533 INSTITUTO OAXAQUEÑO DE ATENCION AL MIGRANTE	0.00	50,000.00	<b>50,000.00</b>	50,000.00	50,000.00	<b>0.00</b>
534 INSTITUTO OAXAQUEÑO DE LAS ARTESANIAS	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
535 INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE	12,261,693.00	0.00	<b>12,261,693.00</b>	2,991,075.03	1,607,449.29	<b>9,270,617.97</b>
536 INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSOLULU	12,256,554.00	0.00	<b>12,256,554.00</b>	3,946,518.77	3,164,394.32	<b>8,310,035.23</b>
539 SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA	0.00	43,742,209.02	<b>43,742,209.02</b>	21,702,460.62	15,550,877.34	<b>22,039,748.40</b>
540 SERVICIOS DE SALUD DEL ESTADO DE OAXACA	3,922,792,430.00	366,843,874.62	<b>4,289,636,304.62</b>	1,716,251,175.52	1,411,767,372.32	<b>2,573,385,129.10</b>
541 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA	0.00	593,166,212.00	<b>593,166,212.00</b>	785,910.00	785,910.00	<b>592,380,302.00</b>
542 UNIVERSIDAD DE CHALCATONGO	0.00	25,110.16	<b>25,110.16</b>	25,110.16	25,110.16	<b>0.00</b>
543 UNIVERSIDAD DE LA CAÑADA	9,418,450.00	0.00	<b>9,418,450.00</b>	1,717,844.03	1,628,344.66	<b>7,700,605.97</b>
544 UNIVERSIDAD DE LA COSTA	0.00	3,214,873.00	<b>3,214,873.00</b>	3,214,869.35	3,213,957.28	<b>3.65</b>
545 UNIVERSIDAD DE LA SIERRA JUAREZ	9,418,450.00	463,827.24	<b>9,882,277.24</b>	1,549,493.60	1,549,493.60	<b>8,332,783.64</b>
546 UNIVERSIDAD DE LA SIERRA SUR	11,796,939.00	15,552,678.06	<b>27,349,617.06</b>	12,088,012.53	10,935,466.06	<b>15,261,604.53</b>
547 UNIVERSIDAD DEL ISTMO	20,312,408.00	5,012,574.74	<b>25,324,982.74</b>	5,029,404.80	4,129,213.94	<b>20,295,577.94</b>
548 UNIVERSIDAD DEL MAR	79,012,785.00	13,582,210.81	<b>92,594,995.81</b>	13,842,481.73	12,562,163.75	<b>78,752,514.00</b>
549 UNIVERSIDAD DEL PALAOLAPAN	8,936,956.00	4,665,844.35	<b>13,602,800.35</b>	6,064,040.41	6,063,441.41	<b>7,538,759.94</b>
550 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA	74,260,143.00	7,693,730.45	<b>81,953,873.45</b>	9,748,840.47	7,996,090.65	<b>72,205,032.98</b>
551 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA	5,499,036.00	3,720,420.64	<b>9,219,456.64</b>	3,061,082.00	2,306,278.54	<b>6,152,374.64</b>
552 UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES	16,183,714.00	1,263,017.70	<b>17,446,731.70</b>	1,259,016.55	928,620.03	<b>16,187,715.15</b>
553 RÉGIMEN ESTATAL DE PROTECCIÓN SOCIAL EN SALUD	2,180,000,000.00	439,054,757.10	<b>2,619,054,757.10</b>	541,639,088.88	199,082,018.61	<b>2,077,415,668.22</b>
554 DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
555 INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
601 FIDEICOMISO PARA EL DESARROLLO LOGISTICO DEL ESTADO DE OAXACA	0.00	185,055.50	<b>185,055.50</b>	185,055.50	185,055.50	<b>0.00</b>
602 FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
603 OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
801 OFICINA DE PENSIONES DEL ESTADO DE OAXACA	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
901 MUNICIPIOS - PARTICIPACIONES Y APORTACIONES	12,580,092,728.00	190,322,979.40	<b>12,770,415,707.40</b>	7,081,119,623.88	2,864,703,040.36	<b>5,689,296,083.52</b>
902 INVERSIÓN CONCERTADA	0.00	1,446,740,526.65	<b>1,446,740,526.65</b>	1,341,560,010.55	1,016,829,106.22	<b>105,180,516.10</b>
<b>III. Total de Egresos (III = I + II)</b>	<b>62,219,484,765.00</b>	<b>6,376,188,021.08</b>	<b>68,595,672,786.08</b>	<b>28,220,334,148.31</b>	<b>13,884,166,090.85</b>	<b>40,375,338,637.77</b>