

Segundo Informe Trimestral de Avance de Gestión 2017
Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto Del Gasto
(Capítulo-Concepto)
Del 1 de Enero al 31 de Junio
(PESOS)

| C o n c e p t o | Egresos | | | | | Subejercicio (e) |
|--------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------|--------------------------|--------------------------|-------------------------|--------------------------|
| | Aprobado (d) | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I) | 15,147,266,695.00 | 695,307,040.83 | 15,842,573,735.83 | 7,686,234,126.00 | 6,260,229,061.88 | 8,156,339,609.83 |
| A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7) | 4,161,949,520.00 | 30,912,532.06 | 4,192,862,052.06 | 2,241,327,119.95 | 1,938,736,730.09 | 1,951,534,932.11 |
| a1) Remuneraciones al Personal de Carácter Permanente | 1,610,611,485.65 | 13,437,987.95 | 1,624,049,473.60 | 938,615,420.00 | 796,414,421.30 | 685,434,053.60 |
| a2) Remuneraciones al Personal de Carácter Transitorio | 217,505,456.00 | 122,661,845.60 | 340,167,301.60 | 196,558,917.41 | 165,124,858.00 | 143,608,384.19 |
| a3) Remuneraciones Adicionales y Especiales | 760,514,502.85 | -17,312,547.40 | 743,201,955.45 | 432,347,323.54 | 401,165,008.19 | 310,854,631.91 |
| a4) Seguridad Social | 127,193,244.00 | 9,141,898.76 | 136,335,142.76 | 73,000,817.44 | 63,235,567.23 | 63,334,325.32 |
| a5) Otras Prestaciones Sociales y Económicas | 1,169,716,855.00 | -3,570,647.17 | 1,166,146,207.83 | 550,790,533.31 | 471,112,597.56 | 615,355,674.52 |
| a6) Previsiones | 234,354,855.50 | -98,060,125.35 | 136,294,730.15 | 18,855,797.05 | 16,113,669.55 | 117,438,933.10 |
| a7) Pago de Estímulos a Servidores Públicos | 42,053,121.00 | 4,614,119.67 | 46,667,240.67 | 31,158,311.20 | 25,570,607.35 | 15,508,929.47 |
| B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9) | 272,477,337.66 | 37,239,231.88 | 309,716,569.54 | 92,018,728.03 | 61,557,336.19 | 217,697,841.51 |
| b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 41,889,796.94 | 20,156,831.01 | 62,046,627.95 | 10,923,695.18 | 6,811,102.98 | 51,122,932.77 |
| b2) Alimentos y Utensilios | 68,953,886.72 | 5,382,912.92 | 74,336,799.64 | 33,648,326.66 | 19,849,997.70 | 40,688,472.98 |
| b3) Materias Primas y Materiales de Producción y Comercialización | 180,000.00 | -37,115.14 | 142,884.86 | 48,894.01 | 37,119.83 | 93,990.85 |
| b4) Materiales y Artículos de Construcción y Reparación | 5,405,789.82 | -1,913,626.30 | 3,492,163.52 | 1,457,894.60 | 1,020,405.40 | 2,034,268.92 |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio | 4,138,135.47 | 5,088,317.49 | 9,226,452.96 | 1,033,535.24 | 726,738.47 | 8,192,917.72 |
| b6) Combustibles, Lubricantes y Aditivos | 75,545,203.21 | 7,052,223.34 | 82,597,426.55 | 38,706,822.57 | 29,470,713.48 | 43,890,603.98 |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 57,901,357.56 | 1,484,673.39 | 59,386,030.95 | 327,711.90 | 232,575.56 | 59,058,319.05 |
| b8) Materiales y Suministros para Seguridad | 2,721,925.83 | -1,049,228.00 | 1,672,697.83 | 38,744.00 | 0.00 | 1,633,953.83 |
| b9) Herramientas, Refacciones y Accesorios Menores | 15,741,242.11 | 1,074,243.17 | 16,815,485.28 | 5,833,103.87 | 3,408,682.77 | 10,982,381.41 |
| C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | 1,792,133,071.84 | 543,002,174.89 | 2,335,135,246.73 | 1,064,408,478.90 | 972,107,478.99 | 1,270,726,767.83 |
| c1) Servicios Básicos | 98,627,876.12 | 7,635,517.76 | 106,263,393.88 | 40,702,560.20 | 32,404,952.68 | 65,560,833.68 |
| c2) Servicios de Arrendamiento | 109,419,752.45 | 37,081,584.62 | 146,501,337.07 | 62,378,029.50 | 49,424,456.08 | 84,123,307.57 |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 116,404,139.51 | 322,340,378.56 | 438,744,518.07 | 256,833,540.38 | 222,678,540.81 | 181,910,977.69 |
| c4) Servicios Financieros, Bancarios y Comerciales | 54,340,633.58 | 26,514,202.70 | 80,854,836.28 | 49,126,896.95 | 29,398,295.42 | 31,727,939.33 |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación | 31,605,794.52 | 24,663,589.72 | 56,269,384.24 | 17,522,570.38 | 13,442,569.99 | 38,746,813.86 |
| c6) Servicios de Comunicación Social y Publicidad | 270,529,669.64 | -21,064,048.80 | 249,465,620.84 | 4,915,196.25 | 3,263,896.59 | 244,550,424.59 |
| c7) Servicios de Traslado y Viáticos | 32,223,601.84 | 12,341,861.48 | 44,565,463.32 | 15,142,683.08 | 10,820,941.11 | 29,422,780.24 |
| c8) Servicios Oficiales | 21,761,610.84 | 15,035,438.85 | 36,797,049.69 | 13,780,557.35 | 11,445,601.31 | 23,016,492.34 |
| c9) Otros Servicios Generales | 1,057,219,993.34 | 118,453,650.00 | 1,175,673,643.34 | 604,006,444.81 | 599,228,225.00 | 571,667,198.53 |
| D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS (D = d1+d2+d3+d4+d5+d6+d7+d8+d9) | 6,839,695,007.50 | -204,235,126.33 | 6,635,459,881.17 | 3,352,683,609.02 | 2,472,500,903.07 | 3,282,776,272.15 |
| d1) Transferencias Internas y Asignaciones al Sector Público | 6,604,596,696.66 | -552,185,232.62 | 6,052,411,464.04 | 3,012,580,244.48 | 2,297,469,417.32 | 3,039,831,219.56 |
| d2) Transferencias al Resto del Sector Público | 0.00 | 225,000.00 | 225,000.00 | 225,000.00 | 0.00 | 0.00 |
| d3) Subsidios y Subvenciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d4) Ayudas Sociales | 141,071,430.92 | 294,924,232.12 | 435,995,663.04 | 237,762,833.35 | 75,530,972.82 | 198,232,829.69 |
| d5) Pensiones y Jubilaciones | 29,298,959.00 | -7,656,781.39 | 21,642,177.61 | 14,749,402.98 | 14,019,391.36 | 6,892,774.63 |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos | 14,673,611.92 | 58,457,655.56 | 73,131,267.48 | 65,951,973.71 | 64,536,217.07 | 7,179,293.77 |
| d7) Transferencias a la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d8) Donativos | 50,054,309.00 | 2,000,000.00 | 52,054,309.00 | 21,414,154.50 | 20,944,904.50 | 30,640,154.50 |
| d9) Transferencias al Exterior | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles (E = e1+e2+e3+e4+e5+e6+e7+e8+e9) | 2,824,096.00 | 70,981,037.86 | 73,805,133.86 | 41,062,272.24 | 3,217,708.05 | 32,742,861.62 |
| e1) Mobiliario y Equipo de Administración | 1,967,923.00 | 36,997,747.45 | 38,965,670.45 | 28,514,234.31 | 706,850.22 | 10,451,436.14 |
| e2) Mobiliario y Equipo Educativo y Recreativo | 171,157.00 | 988,043.72 | 1,159,200.72 | 182,184.25 | 97,576.69 | 977,016.47 |
| e3) Equipo e Instrumental Médico y de Laboratorio | 20,000.00 | 1,760,689.18 | 1,780,689.18 | 96,269.39 | 96,269.39 | 1,684,419.79 |
| e4) Vehículos y Equipo de Transporte | 500,000.00 | 13,248,859.60 | 13,748,859.60 | 488,000.00 | 488,000.00 | 13,260,859.60 |
| e5) Equipo de Defensa y Seguridad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e6) Maquinaria, Otros Equipos y Herramientas | 100,000.00 | 13,865,822.38 | 13,965,822.38 | 9,285,258.97 | 84,800.81 | 4,680,563.41 |
| e7) Activos Biológicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e8) Bienes Inmuebles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e9) Activos Intangibles | 65,016.00 | 4,119,875.53 | 4,184,891.53 | 2,496,325.32 | 1,744,210.94 | 1,688,566.21 |
| F. Inversión Pública (F=f1+f2+f3) | 1,673,991,000.00 | -391,206,984.88 | 1,282,784,015.12 | 144,784,699.62 | 64,859,845.32 | 1,137,999,315.50 |
| f1) Obra Pública en Bienes de Dominio Público | 300,000,000.00 | -91,735,861.31 | 208,264,138.69 | 93,405,927.63 | 32,254,321.36 | 114,858,211.06 |
| f2) Obra Pública en Bienes Propios | 0.00 | 1,368,359.25 | 1,368,359.25 | 1,099,344.60 | 0.00 | 269,014.65 |
| f3) Proyectos Productivos y Acciones de Fomento | 1,373,991,000.00 | -300,839,482.82 | 1,073,151,517.18 | 50,279,427.39 | 32,605,523.96 | 1,022,872,089.79 |
| G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g1) Inversiones Para el Fomento de Actividades Productivas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g2) Acciones y Participaciones de Capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g3) Compra de Títulos y Valores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g4) Concesión de Préstamos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos, Fideicomiso de Desastres Naturales (Informativo) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g6) Otras Inversiones Financieras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| h1) Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| h2) Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| h3) Convenios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7) | 404,196,662.00 | 608,614,175.35 | 1,012,810,837.35 | 749,949,218.24 | 747,249,060.17 | 262,861,619.11 |
| i1) Amortización de la Deuda Pública | 0.00 | 488,425,000.00 | 488,425,000.00 | 488,425,000.00 | 488,425,000.00 | 0.00 |
| i2) Intereses de la Deuda Pública | 350,870,489.00 | 81,026,600.00 | 431,897,089.00 | 217,116,471.71 | 217,116,471.71 | 214,780,617.29 |
| i3) Comisiones de la Deuda Pública | 0.00 | 16,238,335.28 | 16,238,335.28 | 16,238,335.28 | 16,238,335.28 | 0.00 |
| i4) Gastos de la Deuda Pública | 48,076,876.00 | 22,339,869.00 | 70,416,745.00 | 25,544,231.18 | 25,457,231.18 | 44,872,513.82 |
| i5) Costo por Coberturas | 5,249,297.00 | -2,028,787.00 | 3,220,510.00 | 12,022.00 | 12,022.00 | 3,208,488.00 |
| i6) Apoyos Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | 0.00 | 2,613,158.07 | 2,613,158.07 | 2,613,158.07 | 0.00 | 0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I) | 47,072,218,070.00 | 5,680,880,980.25 | 52,753,099,050.25 | 20,534,100,022.31 | 7,623,937,028.97 | 32,218,999,027.94 |
| A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7) | 211,018,586.00 | 104,576,273.30 | 315,594,859.30 | 196,609,881.28 | 162,361,008.07 | 118,984,978.02 |
| a1) Remuneraciones al Personal de Carácter Permanente | 0.00 | 42,044,708.90 | 42,044,708.90 | 42,044,708.90 | 41,438,744.90 | 0.00 |
| a2) Remuneraciones al Personal de Carácter Transitorio | 0.00 | 29,997,677.05 | 29,997,677.05 | 20,235,223.03 | 7,484,613.22 | 9,762,454.02 |
| a3) Remuneraciones Adicionales y Especiales | 0.00 | 18,080,308.70 | 18,080,308.70 | 18,080,308.70 | 17,986,569.55 | 0.00 |

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(Capítulo-Concepto)
Del 1 de Enero al 31 de Junio
(PESOS)

| C o n c e p t o | Egresos | | | | | Subejercicio (e) |
|--------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | Aprobado (d) | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| a4) Seguridad Social | 211,018,586.00 | 0.00 | 211,018,586.00 | 101,796,062.00 | 81,244,985.25 | 109,222,524.00 |
| a5) Otras Prestaciones Sociales y Económicas | 0.00 | 10,971,845.50 | 10,971,845.50 | 10,747,906.00 | 10,747,906.00 | 0.00 |
| a6) Previsiones | 0.00 | 642,625.50 | 642,625.50 | 642,625.50 | 628,524.00 | 0.00 |
| a7) Pago de Estímulos a Servidores Públicos | 0.00 | 2,839,107.65 | 2,839,107.65 | 2,839,107.65 | 2,829,665.15 | 0.00 |
| B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9) | 0.00 | 135,832,490.41 | 135,832,490.41 | 50,850,812.64 | 561,058.85 | 84,981,677.77 |
| b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 0.00 | 465,098.75 | 465,098.75 | 282,337.38 | 232,531.30 | 182,761.37 |
| b2) Alimentos y Utensilios | 0.00 | 947,600.00 | 947,600.00 | 929,600.00 | 328,527.55 | 18,000.00 |
| b3) Materias Primas y Materiales de Producción y Comercialización | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b4) Materiales y Artículos de Construcción y Reparación | 0.00 | 581,612.29 | 581,612.29 | 199,999.98 | 0.00 | 381,612.31 |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio | 0.00 | 3,188,778.20 | 3,188,778.20 | 69,467.76 | 0.00 | 3,119,310.44 |
| b6) Combustibles, Lubricantes y Aditivos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 0.00 | 108,355,245.38 | 108,355,245.38 | 41,907,378.58 | 0.00 | 66,447,866.80 |
| b8) Materiales y Suministros para Seguridad | 0.00 | 21,656,009.51 | 21,656,009.51 | 7,462,028.94 | 0.00 | 14,193,980.57 |
| b9) Herramientas, Refacciones y Accesorios Menores | 0.00 | 638,146.28 | 638,146.28 | 0.00 | 0.00 | 638,146.28 |
| C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | 0.00 | 83,038,494.91 | 83,038,494.91 | 17,467,876.81 | 3,251,426.89 | 65,570,618.10 |
| c1) Servicios Básicos | 0.00 | 8,714,898.17 | 8,714,898.17 | 2,301,863.37 | 0.00 | 6,413,034.80 |
| c2) Servicios de Arrendamiento | 0.00 | 4,588,282.53 | 4,588,282.53 | 0.00 | 0.00 | 4,588,282.53 |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 0.00 | 37,889,250.75 | 37,889,250.75 | 14,159,795.66 | 2,847,250.21 | 23,729,455.09 |
| c4) Servicios Financieros, Bancarios y Comerciales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación | 0.00 | 30,340,763.38 | 30,340,763.38 | 29,747.40 | 29,747.40 | 30,311,015.98 |
| c6) Servicios de Comunicación Social y Publicidad | 0.00 | 561,085.40 | 561,085.40 | 503,585.40 | 327,133.68 | 57,500.00 |
| c7) Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c8) Servicios Oficiales | 0.00 | 144,019.97 | 144,019.97 | 92,517.70 | 47,295.60 | 51,502.27 |
| c9) Otros Servicios Generales | 0.00 | 800,194.71 | 800,194.71 | 380,367.28 | 0.00 | 419,827.43 |
| D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS (D = d1+d2+d3+d4+d5+d6+d7+d8+d9) | 30,163,128,685.30 | 2,627,773,149.22 | 32,790,901,834.52 | 11,697,242,124.90 | 3,489,126,502.60 | 21,093,659,709.62 |
| d1) Transferencias Internas y Asignaciones al Sector Público | 30,006,999,471.30 | 1,173,575,672.53 | 31,180,575,143.83 | 10,278,392,256.82 | 2,396,344,917.89 | 20,902,182,887.01 |
| d2) Transferencias al Resto del Sector Público | 0.00 | 1,428,133,688.81 | 1,428,133,688.81 | 1,334,948,985.29 | 1,010,406,598.93 | 93,184,703.52 |
| d3) Subsidios y Subvenciones | 86,264,184.00 | 0.00 | 86,264,184.00 | 55,433,022.18 | 55,433,022.18 | 30,831,161.82 |
| d4) Ayudas Sociales | 23,865,030.00 | 25,525,247.60 | 49,390,277.60 | 27,982,070.33 | 26,456,173.32 | 21,408,207.27 |
| d5) Pensiones y Jubilaciones | 46,000,000.00 | 0.00 | 46,000,000.00 | 0.00 | 0.00 | 46,000,000.00 |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos | 0.00 | 538,540.28 | 538,540.28 | 485,790.28 | 485,790.28 | 52,750.00 |
| d7) Transferencias a la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d8) Donativos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d9) Transferencias al Exterior | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles (E= e1+e2+e3+e4+e5+e6+e7+e8+e9) | 70,047,731.70 | 245,224,503.62 | 315,272,235.32 | 70,830,301.58 | 23,762,237.67 | 244,441,933.74 |
| e1) Mobiliario y Equipo de Administración | 16,055,241.26 | 60,509,997.23 | 76,565,238.49 | 8,675,611.90 | 3,451,795.83 | 67,889,626.59 |
| e2) Mobiliario y Equipo Educativo y Recreativo | 143,200.00 | 4,898,254.40 | 5,041,454.40 | 2,233,211.56 | 2,009,145.39 | 2,808,242.84 |
| e3) Equipo e Instrumental Médico y de Laboratorio | 45,281,477.86 | 44,614,148.84 | 89,895,626.70 | 15,093,321.69 | 14,498,326.69 | 74,802,305.01 |
| e4) Vehículos y Equipo de Transporte | 1,000,000.00 | 92,618,482.23 | 93,618,482.23 | 33,478,460.07 | 560,000.00 | 60,140,022.16 |
| e5) Equipo de Defensa y Seguridad | 0.00 | 900,000.00 | 900,000.00 | 0.00 | 0.00 | 900,000.00 |
| e6) Maquinaria, Otros Equipos y Herramientas | 7,567,812.58 | 24,259,328.02 | 31,827,140.60 | 6,121,555.15 | 2,523,267.35 | 25,705,585.45 |
| e7) Activos Biológicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e8) Bienes Inmuebles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e9) Activos Intangibles | 0.00 | 17,424,292.90 | 17,424,292.90 | 5,228,141.21 | 719,702.41 | 12,196,151.69 |
| F. Inversión Pública (F=f1+f2+f3) | 3,345,622,657.00 | 1,961,488,667.55 | 5,307,111,324.55 | 834,774,198.41 | 508,672,846.57 | 4,472,337,126.14 |
| f1) Obra Pública en Bienes de Dominio Público | 2,419,092,623.00 | 2,670,548,386.57 | 5,089,641,009.57 | 794,936,999.53 | 497,858,676.21 | 4,294,704,010.04 |
| f2) Obra Pública en Bienes Propios | 0.00 | 73,764,771.11 | 73,764,771.11 | 27,463,171.05 | 306,029.00 | 46,301,600.06 |
| f3) Proyectos Productivos y Acciones de Fomento | 926,530,034.00 | -782,824,490.13 | 143,705,543.87 | 12,374,027.83 | 10,508,141.36 | 131,331,516.04 |
| G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g1) Inversiones Para el Fomento de Actividades Productivas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g2) Acciones y Participaciones de Capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g3) Compra de Títulos y Valores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g4) Concesión de Préstamos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos, Fideicomiso de Desastres Naturales (Informativo) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g6) Otras Inversiones Financieras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 12,493,828,544.00 | 208,929,817.24 | 12,702,758,361.24 | 7,032,297,626.96 | 2,815,692,525.47 | 5,670,460,734.28 |
| h1) Participaciones | 4,572,242,672.00 | 189,981,752.40 | 4,762,224,424.40 | 2,474,495,706.00 | 1,291,983,246.28 | 2,287,728,718.40 |
| h2) Aportaciones | 7,921,585,872.00 | 18,606,837.84 | 7,940,192,709.84 | 4,557,460,693.96 | 1,523,368,052.19 | 3,382,732,015.88 |
| h3) Convenios | 0.00 | 341,227.00 | 341,227.00 | 341,227.00 | 341,227.00 | 0.00 |
| I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7) | 788,571,866.00 | 314,017,584.00 | 1,102,589,450.00 | 634,027,199.73 | 620,509,422.85 | 468,562,250.27 |
| i1) Amortización de la Deuda Pública | 307,040,998.00 | 307,678,886.93 | 614,719,884.93 | 400,665,967.96 | 392,678,207.64 | 214,053,916.97 |
| i2) Intereses de la Deuda Pública | 481,530,868.00 | 6,338,697.07 | 487,869,565.07 | 233,361,231.77 | 227,831,215.21 | 254,508,333.30 |
| i3) Comisiones de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| i4) Gastos de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| i5) Costo por Coberturas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| i6) Apoyos Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 62,219,484,765.00 | 6,376,188,021.08 | 68,595,672,786.08 | 28,220,334,148.31 | 13,884,166,090.85 | 40,375,338,637.77 |