

CUENTA PUBLICA 2017

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

DEL 1° DE ENERO AL 30 DE SEPTIEMBRE



Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	33,843,896,648.11	8,046,601,475.40	41,890,498,123.51	34,270,875,009.50	34,257,088,697.56	28,288,155,737.68	7,619,623,114.01
A GASTO DE OPERACIÓN	4,759,596,496.04	1,517,147,115.65	6,276,743,611.69	5,463,672,118.34	5,453,257,977.16	4,813,840,766.70	813,071,493.35
B TRANSFERENCIAS CORRIENTES	29,084,300,152.07	6,529,454,359.75	35,613,754,511.82	28,807,202,891.16	28,803,830,720.40	23,474,314,970.98	6,806,551,620.66
2 GASTO DE CAPITAL	9,716,947,617.53	913,798,659.08	10,630,746,276.61	6,957,843,358.01	6,956,035,018.64	5,868,549,618.95	3,672,902,918.60
A INVERSIÓN PÚBLICA	4,011,331,142.53	888,413,171.08	4,899,744,313.61	1,799,941,616.87	1,798,133,277.50	1,283,748,071.27	3,099,802,696.74
B TRANSFERENCIAS DE CAPITAL	5,705,616,475.00	25,385,488.00	5,731,001,963.00	5,157,901,741.14	5,157,901,741.14	4,584,801,547.68	573,100,221.86
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	879,506,372.00	1,191,413,884.92	2,070,920,256.92	2,028,990,558.32	2,028,990,558.32	1,952,416,535.20	41,929,698.60
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	879,506,372.00	1,191,413,884.92	2,070,920,256.92	2,028,990,558.32	2,028,990,558.32	1,952,416,535.20	41,929,698.60
4 PENSIONES Y JUBILACIONES	290,680,668.41	26,344,266.04	317,024,934.45	308,330,234.48	308,309,339.74	235,783,057.10	8,694,699.97
A PENSIONES Y JUBILACIONES	290,680,668.41	26,344,266.04	317,024,934.45	308,330,234.48	308,309,339.74	235,783,057.10	8,694,699.97
5 PARTICIPACIONES	4,572,242,672.00	364,703,814.66	4,936,946,486.66	3,794,225,348.46	3,794,225,348.46	3,413,349,727.26	1,142,721,138.20
A PARTICIPACIONES	4,572,242,672.00	364,703,814.66	4,936,946,486.66	3,794,225,348.46	3,794,225,348.46	3,413,349,727.26	1,142,721,138.20
TOTAL GENERAL DEL GASTO	49,303,273,978.05	10,542,862,100.10	59,846,136,078.15	47,360,264,508.77	47,344,648,962.72	39,758,254,676.19	12,485,871,569.38