

**CUENTA PUBLICA 2017**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 1° DE ENERO AL 30 DE SEPTIEMBRE**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>1</b>	<b>GOBIERNO</b>	<b>6,536,513,700.45</b>	<b>1,115,055,840.68</b>	<b>7,651,569,541.13</b>	<b>6,577,046,887.92</b>	<b>5,561,802,085.32</b>	<b>1,074,522,653.21</b>
1	LEGISLACIÓN	498,915,061.16	46,644,533.03	545,559,594.19	532,256,594.61	402,782,996.07	13,302,999.58
2	JUSTICIA	1,602,363,064.90	-14,914,598.13	1,587,448,466.77	1,462,845,268.04	1,315,638,698.37	124,603,198.73
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,255,832,960.45	476,573,257.54	1,732,406,217.99	1,665,996,620.25	1,383,641,925.90	66,409,597.74
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,023,212,465.79	237,310,986.77	1,260,523,452.56	1,016,489,453.41	960,158,752.80	244,033,999.15
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	1,118,729,121.63	540,628,682.08	1,659,357,803.71	1,238,927,143.49	990,739,210.12	420,430,660.22
8	OTROS SERVICIOS GENERALES	1,037,461,026.52	-171,187,020.61	866,274,005.91	660,531,808.12	508,840,502.06	205,742,197.79
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>27,381,021,165.19</b>	<b>7,277,340,899.56</b>	<b>34,658,362,064.75</b>	<b>26,385,894,597.49</b>	<b>21,428,858,568.97</b>	<b>8,272,467,467.26</b>
1	PROTECCIÓN AMBIENTAL	116,612,192.10	307,415,258.98	424,027,451.08	311,419,080.40	270,617,485.45	112,608,370.68
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,801,089,388.84	1,535,393,270.49	3,336,482,659.33	2,126,425,344.16	1,906,130,292.22	1,210,057,315.17
3	SALUD	4,537,468,853.17	1,593,713,556.25	6,131,182,409.42	3,535,578,667.81	3,124,086,308.20	2,595,603,741.61
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	213,869,897.23	793,221,779.41	1,007,091,676.64	675,783,494.16	582,641,467.46	331,308,182.48
5	EDUCACIÓN	19,154,361,387.81	3,564,254,522.43	22,718,615,910.24	18,927,209,757.92	14,973,068,642.46	3,791,406,152.32
6	PROTECCIÓN SOCIAL	1,557,619,446.04	-534,514,505.60	1,023,104,940.44	793,641,774.75	558,425,026.48	229,463,165.69
7	OTROS ASUNTOS SOCIALES	0.00	17,857,017.60	17,857,017.60	15,836,478.29	13,889,346.70	2,020,539.31
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>2,012,404,196.41</b>	<b>442,662,935.40</b>	<b>2,455,067,131.81</b>	<b>1,747,606,470.28</b>	<b>1,519,178,981.58</b>	<b>707,460,661.53</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	928,977,354.83	-531,236,139.58	397,741,215.25	276,105,773.35	237,910,014.75	121,635,441.90
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	246,214,272.76	236,860,518.72	483,074,791.48	465,741,452.26	389,971,496.89	17,333,339.22
3	COMBUSTIBLES Y ENERGÍA	0.00	168,609,427.07	168,609,427.07	146,987,551.38	133,299,753.88	21,621,875.69
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	0.00	0.00	0.00	0.00	0.00
5	TRANSPORTE	230,597,316.29	828,134,080.08	1,058,731,396.37	578,773,136.65	511,640,324.01	479,958,259.72
6	COMUNICACIONES	44,933,801.81	8,384,307.69	53,318,109.50	52,707,160.33	49,793,115.78	610,949.17
7	TURISMO	419,889,402.15	-291,651,995.91	128,237,406.24	81,440,027.13	63,768,392.76	46,797,379.11
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	141,792,048.57	23,562,737.33	165,354,785.90	145,851,369.18	132,795,883.51	19,503,416.72
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>13,373,334,916.00</b>	<b>1,707,802,424.46</b>	<b>15,081,137,340.46</b>	<b>12,649,716,553.08</b>	<b>11,248,415,040.32</b>	<b>2,431,420,787.38</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	879,506,372.00	1,188,800,726.85	2,068,307,098.85	2,026,377,400.25	1,949,803,377.13	41,929,698.60
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	12,493,828,544.00	399,127,514.66	12,892,956,058.66	10,621,000,635.01	9,296,273,145.37	2,271,955,423.65
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	117,535,665.13	117,535,665.13	0.00	0.00	117,535,665.13
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	2,338,517.82	2,338,517.82	2,338,517.82	2,338,517.82	0.00