

**PRIMER INFORME TRIMESTRAL 2018**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)**  
**DEL 1° DE ENERO AL 30 DE JUNIO**



**SEFIN**  
 Secretaría de  
 Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>1 GASTO CORRIENTE</b>	<b>26,463,746,941.69</b>	<b>4,349,155,476.14</b>	<b>30,812,902,417.83</b>	<b>24,345,868,018.07</b>	<b>24,336,487,273.16</b>	<b>18,722,681,165.01</b>	<b>6,467,034,399.76</b>
A GASTO DE OPERACIÓN	3,831,208,731.74	593,175,990.67	4,424,384,722.41	3,837,206,316.66	3,829,237,556.36	3,125,712,453.75	587,178,405.75
B TRANSFERENCIAS CORRIENTES	22,632,538,209.95	3,755,979,485.47	26,388,517,695.42	20,508,661,701.41	20,507,249,716.80	15,596,968,711.26	5,879,855,994.01
<b>2 GASTO DE CAPITAL</b>	<b>8,405,370,410.80</b>	<b>1,685,649,685.51</b>	<b>10,091,020,096.31</b>	<b>5,668,977,400.04</b>	<b>5,668,324,634.12</b>	<b>4,395,411,689.83</b>	<b>4,422,042,696.27</b>
A INVERSIÓN PÚBLICA	2,262,100,802.80	1,406,684,975.51	3,668,785,778.31	1,815,636,808.04	1,814,984,042.12	1,184,294,529.83	1,853,148,970.27
B TRANSFERENCIAS DE CAPITAL	6,143,269,608.00	278,964,710.00	6,422,234,318.00	3,853,340,592.00	3,853,340,592.00	3,211,117,160.00	2,568,893,726.00
<b>3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>1,056,953,577.00</b>	<b>987,771,714.76</b>	<b>2,044,725,291.76</b>	<b>1,954,787,685.68</b>	<b>1,954,787,685.68</b>	<b>1,822,571,535.01</b>	<b>89,937,606.08</b>
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,056,953,577.00	987,771,714.76	2,044,725,291.76	1,954,787,685.68	1,954,787,685.68	1,822,571,535.01	89,937,606.08
<b>4 PENSIONES Y JUBILACIONES</b>	<b>156,788,292.90</b>	<b>34,083,392.41</b>	<b>190,871,685.31</b>	<b>187,892,583.53</b>	<b>187,892,583.53</b>	<b>149,172,093.12</b>	<b>2,979,101.78</b>
A PENSIONES Y JUBILACIONES	156,788,292.90	34,083,392.41	190,871,685.31	187,892,583.53	187,892,583.53	149,172,093.12	2,979,101.78
<b>5 PARTICIPACIONES</b>	<b>4,879,042,749.00</b>	<b>38,577,263.00</b>	<b>4,917,620,012.00</b>	<b>2,482,765,526.60</b>	<b>2,482,765,526.60</b>	<b>2,269,539,895.20</b>	<b>2,434,854,485.40</b>
A PARTICIPACIONES	4,879,042,749.00	38,577,263.00	4,917,620,012.00	2,482,765,526.60	2,482,765,526.60	2,269,539,895.20	2,434,854,485.40
<b>TOTAL GENERAL DEL GASTO</b>	<b>40,961,901,971.39</b>	<b>7,095,237,531.82</b>	<b>48,057,139,503.21</b>	<b>34,640,291,213.92</b>	<b>34,630,257,703.09</b>	<b>27,359,376,378.17</b>	<b>13,416,848,289.29</b>