

PRIMER INFORME TRIMESTRAL 2018
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 30 DE SEPTIEMBRE



SEFIN
 Secretaría de
 Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	36,503,596,382.98	10,037,549,812.43	46,541,146,195.41	38,743,123,130.46	38,735,431,486.61	35,470,334,888.34	7,798,023,064.95
A GASTO DE OPERACIÓN	5,094,026,024.31	2,546,724,906.17	7,640,750,930.48	7,174,500,722.57	7,173,887,140.09	6,568,422,386.01	466,250,207.91
B TRANSFERENCIAS CORRIENTES	31,409,570,358.67	7,490,824,906.26	38,900,395,264.93	31,568,622,407.89	31,561,544,346.52	28,901,912,502.33	7,331,772,857.04
2 GASTO DE CAPITAL	9,739,737,174.47	2,386,517,256.37	12,126,254,430.84	8,174,865,475.12	8,172,151,904.36	7,113,854,792.08	3,951,388,955.72
A INVERSIÓN PÚBLICA	3,596,467,566.47	2,105,181,127.57	5,701,648,694.04	2,392,483,168.32	2,389,769,597.56	1,973,695,917.28	3,309,165,525.72
B TRANSFERENCIAS DE CAPITAL	6,143,269,608.00	281,336,128.80	6,424,605,736.80	5,782,382,306.80	5,782,382,306.80	5,140,158,874.80	642,223,430.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,455,234,760.00	1,548,886,128.74	3,004,120,888.74	2,984,474,656.43	2,984,474,656.43	2,973,703,634.76	19,646,232.31
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,455,234,760.00	1,548,886,128.74	3,004,120,888.74	2,984,474,656.43	2,984,474,656.43	2,973,703,634.76	19,646,232.31
4 PENSIONES Y JUBILACIONES	227,918,824.90	96,686,626.84	324,605,451.74	309,223,731.35	309,223,731.35	273,415,690.16	15,381,720.39
A PENSIONES Y JUBILACIONES	227,918,824.90	96,686,626.84	324,605,451.74	309,223,731.35	309,223,731.35	273,415,690.16	15,381,720.39
5 PARTICIPACIONES	4,879,042,749.00	326,271,671.89	5,205,314,420.89	3,993,189,647.69	3,993,189,647.69	3,779,723,416.09	1,212,124,773.20
A PARTICIPACIONES	4,879,042,749.00	326,271,671.89	5,205,314,420.89	3,993,189,647.69	3,993,189,647.69	3,779,723,416.09	1,212,124,773.20
TOTAL GENERAL DEL GASTO	52,805,529,891.35	14,395,911,496.27	67,201,441,387.62	54,204,876,641.05	54,194,471,426.44	49,611,032,421.43	12,996,564,746.57