

GOBIERNO ESTATAL CONSOLIDADO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
PERIODO DEL 1º DE ENERO AL 30 DE SEPTIEMBRE
(PESOS)



Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	16,558,047,676.00	7,229,640,169.46	23,787,687,845.46	17,399,938,542.16	15,226,922,423.06	6,387,749,303.30
1 GOBIERNO	8,829,524,100.69	1,652,765,209.98	10,482,289,310.67	8,548,439,687.73	7,442,948,928.35	1,933,849,622.94
1 LEGISLACIÓN	572,597,349.93	239,240,000.00	811,837,349.93	751,621,943.10	614,537,972.89	60,215,406.83
2 JUSTICIA	1,942,510,424.93	-29,489,638.87	1,913,020,786.06	1,549,731,409.81	1,420,107,324.86	363,289,376.25
3 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,949,133,673.27	666,629,737.41	2,615,763,410.68	2,126,214,148.58	1,552,101,259.40	489,549,262.10
5 ASUNTOS FINANCIEROS Y HACENDARIOS	1,292,994,464.22	1,418,047,861.61	2,711,042,325.83	2,422,663,843.84	2,394,962,495.08	288,378,481.99
7 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD	1,345,190,928.46	49,260,425.38	1,394,451,353.84	973,663,999.24	929,505,439.17	420,787,354.60
8 OTROS SERVICIOS GENERALES	1,727,097,259.88	-690,923,175.55	1,036,174,084.33	724,544,343.16	531,734,436.95	311,629,741.17
2 DESARROLLO SOCIAL	4,939,777,017.11	4,385,380,627.99	9,325,157,645.10	5,805,202,412.26	4,862,513,634.36	3,519,955,232.84
1 PROTECCIÓN AMBIENTAL	46,066,680.00	84,990,209.60	131,056,889.60	88,729,417.85	73,366,458.81	42,327,471.75
2 VIVIENDA Y SERVICIOS A LA COMUNIDAD	902,427,944.19	1,664,562,492.10	2,566,990,436.29	1,038,896,691.85	807,516,502.78	1,528,093,744.44
3 SALUD	363,653,232.12	748,218,917.53	1,111,872,149.65	784,698,240.06	517,658,485.32	327,173,909.59
4 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	315,001,375.70	111,345,483.86	426,346,859.56	290,376,851.39	242,007,750.62	135,970,008.17
5 EDUCACIÓN	2,286,462,455.03	451,971,540.08	2,738,433,995.11	1,842,196,961.21	1,630,086,818.02	896,237,033.90
6 PROTECCIÓN SOCIAL	1,005,322,750.86	903,005,203.62	1,908,327,954.48	1,739,966,052.51	1,572,687,435.10	168,361,901.97
7 OTROS ASUNTOS SOCIALES	20,842,579.21	421,286,781.20	442,129,360.41	20,338,197.39	19,190,183.71	421,791,163.02
3 DESARROLLO ECONÓMICO	2,159,424,968.20	-116,755,880.23	2,042,669,087.97	1,118,567,588.72	1,009,004,171.57	924,101,499.25
1 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	484,881,540.93	195,113,025.17	679,994,566.10	233,594,805.20	217,085,681.99	446,399,760.90
2 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	266,186,983.00	136,098,285.12	402,285,268.12	317,548,490.73	304,455,827.90	84,736,777.39
5 TRANSPORTE	500,454,308.92	140,595,403.45	641,049,712.37	398,023,256.21	337,314,304.52	243,026,456.16
6 COMUNICACIONES	54,369,309.20	5,895,865.56	60,265,174.76	43,808,895.82	42,753,320.12	16,456,278.94
7 TURISMO	488,660,782.00	-229,586,415.38	259,074,366.62	125,592,140.76	107,395,037.04	133,482,225.86
8 CIENCIA, TECNOLOGÍA E INNOVACIÓN	364,872,044.15	-364,872,044.15	0.00	0.00	0.00	0.00
4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	629,321,590.00	1,308,250,211.72	1,937,571,801.72	1,927,728,853.45	1,912,455,688.78	9,842,948.27
1 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	629,321,590.00	1,280,776,650.72	1,910,098,240.72	1,900,255,292.45	1,889,484,270.78	9,842,948.27
2 APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	27,473,561.00	27,473,561.00	27,473,561.00	22,971,418.00	0.00
II. Gasto Etiquetado	50,461,738,980.00	9,318,312,916.55	59,780,051,896.55	36,804,938,098.89	34,384,109,998.37	22,975,113,797.66
1 GOBIERNO	412,277,646.00	440,657,483.04	852,935,129.04	445,906,843.43	240,799,083.21	407,028,285.61
1 LEGISLACIÓN	0.00	1,126,650.00	1,126,650.00	748,888.95	0.00	377,761.05
2 JUSTICIA	35,270,674.00	89,407,311.63	124,677,985.63	57,440,878.51	9,880,705.00	67,237,107.12
3 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	65,247,469.00	56,422,881.46	121,670,350.46	100,884,504.24	52,948,768.96	20,785,846.22
5 ASUNTOS FINANCIEROS Y HACENDARIOS	32,073,489.00	31,037,236.39	63,110,725.39	54,838,902.05	21,332,628.55	8,271,823.34
7 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD	240,403,846.00	139,197,036.36	379,600,882.36	159,862,262.68	105,462,030.02	219,738,619.68
8 OTROS SERVICIOS GENERALES	39,282,168.00	123,466,367.20	162,748,535.20	72,131,407.00	51,174,950.68	90,617,128.20
2 DESARROLLO SOCIAL	34,486,846,389.00	6,576,619,571.45	41,063,465,960.45	23,104,058,379.14	22,005,871,140.50	17,959,407,581.31
1 PROTECCIÓN AMBIENTAL	161,453,464.00	197,860,088.76	359,313,552.76	189,095,121.36	173,145,588.84	170,218,431.40
2 VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,753,300,938.00	2,688,781,095.85	4,442,082,033.85	1,747,373,262.55	1,668,390,335.81	2,694,708,771.30
3 SALUD	6,437,994,282.00	741,977,525.36	7,179,971,807.36	3,720,870,203.65	3,081,623,958.87	3,459,101,603.71
4 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	18,548,095.79	276,297,125.46	294,845,221.25	157,684,834.35	135,030,560.50	137,160,386.90
5 EDUCACIÓN	25,262,285,186.21	2,661,158,044.92	27,923,443,231.13	16,864,753,977.80	16,575,785,897.05	11,058,689,253.33
6 PROTECCIÓN SOCIAL	852,635,152.00	-11,397,773.53	841,237,378.47	410,940,322.72	362,505,281.06	430,297,055.75
7 OTROS ASUNTOS SOCIALES	629,271.00	21,943,464.63	22,572,735.63	13,340,656.71	9,389,518.37	9,232,078.92
3 DESARROLLO ECONÓMICO	1,002,770,848.00	1,449,996,471.27	2,452,767,319.27	492,145,848.35	431,144,587.29	1,960,621,470.92
1 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	789,174,689.00	698,522,208.14	1,487,696,897.14	61,668,002.86	38,683,443.93	1,426,028,894.28
2 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	151,588,608.00	36,590,661.42	188,179,269.42	166,156,079.65	151,083,648.05	22,023,189.77
4 MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	47,354,744.00	0.00	47,354,744.00	0.00	0.00	47,354,744.00
5 TRANSPORTE	8,153,764.00	674,255,549.88	682,409,313.88	252,962,876.98	234,667,594.45	429,446,436.90
7 TURISMO	6,499,043.00	40,628,051.83	47,127,094.83	11,358,888.86	6,709,900.86	35,768,205.97
4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	14,559,844,097.00	851,039,390.79	15,410,883,487.79	12,762,827,027.97	11,706,295,187.37	2,648,056,459.82
1 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	1,143,260,782.00	127,128,607.56	1,270,389,389.56	1,080,991,143.20	1,080,991,143.20	189,398,246.36
2 APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	13,416,583,315.00	723,910,783.23	14,140,494,098.23	11,681,835,884.77	10,625,304,044.17	2,458,658,213.46
TOTAL DE LOS EGRESOS	67,019,786,656.00	16,547,953,086.01	83,567,739,742.01	54,204,876,641.05	49,611,032,421.43	29,362,863,100.96