

CUARTO INFORME TRIMESTRAL 2018
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE DICIEMBRE



SEFIN
 Secretaría de
 Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	47,730,872,730.76	15,141,485,720.47	62,872,358,451.23	61,912,534,666.92	61,873,292,002.43	52,301,582,662.37	959,823,784.31
A GASTO DE OPERACIÓN	6,566,251,651.46	5,624,491,270.59	12,190,742,922.05	12,087,844,500.31	12,082,104,295.16	10,798,974,996.38	102,898,421.74
B TRANSFERENCIAS CORRIENTES	41,164,621,079.30	9,516,994,449.88	50,681,615,529.18	49,824,690,166.61	49,791,187,707.27	41,502,607,665.99	856,925,362.57
2 GASTO DE CAPITAL	12,264,477,680.24	8,748,420,338.12	21,012,898,018.36	11,638,299,821.29	11,586,398,576.09	9,229,062,264.30	9,374,598,197.07
A INVERSIÓN PÚBLICA	6,121,208,072.24	8,467,084,209.32	14,588,292,281.56	5,213,694,084.49	5,161,792,839.29	2,804,456,527.50	9,374,598,197.07
B TRANSFERENCIAS DE CAPITAL	6,143,269,608.00	281,336,128.80	6,424,605,736.80	6,424,605,736.80	6,424,605,736.80	6,424,605,736.80	0.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,772,582,372.00	8,788,731,252.32	10,561,313,624.32	10,284,611,402.82	10,284,611,402.82	10,124,697,601.17	276,702,221.50
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,772,582,372.00	8,788,731,252.32	10,561,313,624.32	10,284,611,402.82	10,284,611,402.82	10,124,697,601.17	276,702,221.50
4 PENSIONES Y JUBILACIONES	372,811,124.00	74,544,711.42	447,355,835.42	447,192,035.31	447,192,035.31	379,245,257.25	163,800.11
A PENSIONES Y JUBILACIONES	372,811,124.00	74,544,711.42	447,355,835.42	447,192,035.31	447,192,035.31	379,245,257.25	163,800.11
5 PARTICIPACIONES	4,879,042,749.00	465,513,958.34	5,344,556,707.34	5,334,460,478.22	5,334,460,478.22	5,334,460,478.22	10,096,229.12
A PARTICIPACIONES	4,879,042,749.00	465,513,958.34	5,344,556,707.34	5,334,460,478.22	5,334,460,478.22	5,334,460,478.22	10,096,229.12
TOTAL GENERAL DEL GASTO	67,019,786,656.00	33,218,695,980.67	100,238,482,636.67	89,617,098,404.56	89,525,954,494.87	77,369,048,263.31	10,621,384,232.11