

CUARTO INFORME TRIMESTRAL 2018
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 1° DE ENERO AL 31 DE DICIEMBRE



SEFIN
 Secretaría de
 Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
1	GOBIERNO	9,241,801,746.69	3,339,663,508.08	12,581,465,254.77	12,380,449,742.25	10,223,242,264.65	201,015,512.52
1	LEGISLACIÓN	572,597,349.93	448,815,423.53	1,021,412,773.46	1,021,412,773.46	727,960,001.30	0.00
2	JUSTICIA	1,977,781,098.93	304,057,889.99	2,281,838,988.92	2,254,699,598.60	1,964,111,032.85	27,139,390.32
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,014,381,142.27	937,189,548.57	2,951,570,690.84	2,951,021,435.21	2,219,545,704.65	549,255.63
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,325,067,953.22	1,756,902,620.65	3,081,970,573.87	3,048,989,866.67	2,887,198,793.04	32,980,707.20
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	1,585,594,774.46	302,107,923.51	1,887,702,697.97	1,747,402,642.03	1,390,163,350.75	140,300,055.94
8	OTROS SERVICIOS GENERALES	1,766,379,427.88	-409,409,898.17	1,356,969,529.71	1,356,923,426.28	1,034,263,382.06	46,103.43
2	DESARROLLO SOCIAL	39,426,623,406.11	16,328,560,884.85	55,755,184,290.96	47,267,075,609.53	37,958,021,363.96	8,488,108,681.43
1	PROTECCIÓN AMBIENTAL	207,520,144.00	289,789,734.27	497,309,878.27	428,020,178.35	348,975,520.10	69,289,699.92
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,655,728,882.19	7,674,378,544.51	10,330,107,426.70	4,473,683,481.19	3,428,897,621.59	5,856,423,945.51
3	SALUD	6,801,647,514.12	2,100,151,508.00	8,901,799,022.12	7,679,379,741.92	5,276,553,417.86	1,222,419,280.20
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	333,549,471.49	593,544,813.06	927,094,284.55	769,433,292.04	640,307,871.16	157,660,992.51
5	EDUCACIÓN	27,548,747,641.24	4,675,957,316.15	32,224,704,957.39	31,182,457,892.47	25,887,634,206.39	1,042,247,064.92
6	PROTECCIÓN SOCIAL	1,857,957,902.86	961,391,765.29	2,819,349,668.15	2,679,461,786.76	2,324,181,146.40	139,887,881.39
7	OTROS ASUNTOS SOCIALES	21,471,850.21	33,347,203.57	54,819,053.78	54,639,236.80	51,471,580.46	179,816.98
3	DESARROLLO ECONÓMICO	3,162,195,816.20	1,269,536,509.23	4,431,732,325.43	2,762,490,217.49	2,141,338,094.06	1,669,242,107.94
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,274,056,229.93	613,993,377.71	1,888,049,607.64	482,307,005.08	369,084,633.49	1,405,742,602.56
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	417,775,591.00	255,932,840.72	673,708,431.72	664,156,763.13	562,268,887.02	9,551,668.59
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	47,354,744.00	0.00	47,354,744.00	0.00	0.00	47,354,744.00
5	TRANSPORTE	508,608,072.92	949,810,851.04	1,458,418,923.96	1,263,725,714.04	972,101,550.09	194,693,209.92
6	COMUNICACIONES	54,369,309.20	7,288,810.01	61,658,119.21	61,514,605.11	57,615,355.78	143,514.10
7	TURISMO	495,159,825.00	-199,736,556.79	295,423,268.21	283,666,899.44	173,148,436.99	11,756,368.77
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	364,872,044.15	-357,752,813.46	7,119,230.69	7,119,230.69	7,119,230.69	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	15,189,165,687.00	12,280,935,078.51	27,470,100,765.51	27,207,082,835.29	27,046,446,540.64	263,017,930.22
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,772,582,372.00	10,742,090,186.34	12,514,672,558.34	12,262,015,051.50	12,102,101,249.85	252,657,506.84
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	13,416,583,315.00	1,538,844,892.17	14,955,428,207.17	14,945,067,783.79	14,944,345,290.79	10,360,423.38
	TOTAL GENERAL	67,019,786,656.00	33,218,695,980.67	100,238,482,636.67	89,617,098,404.56	77,369,048,263.31	10,621,384,232.11