

PRIMER INFORME TRIMESTRAL 2019
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



SEFIN
 Secretaría de
 Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	14,238,295,566.30	1,813,396,551.70	16,051,692,118.00	11,766,429,692.26	11,766,036,210.86	8,683,521,847.10	4,285,262,425.74
A GASTO DE OPERACIÓN	1,967,168,597.50	34,716,311.20	2,001,884,908.70	1,794,671,272.95	1,794,435,662.95	1,176,383,948.28	207,213,635.75
B TRANSFERENCIAS CORRIENTES	12,271,126,968.80	1,778,680,240.50	14,049,807,209.30	9,971,758,419.31	9,971,600,547.91	7,507,137,898.82	4,078,048,789.99
2 GASTO DE CAPITAL	7,469,160,399.76	2,032,908,148.78	9,502,068,548.54	3,117,885,346.53	3,117,824,370.10	364,918,717.01	6,384,183,202.01
A INVERSIÓN PÚBLICA	1,046,926,081.76	2,032,908,148.78	3,079,834,230.54	932,537,962.53	932,476,986.10	291,501,643.01	2,147,296,268.01
B TRANSFERENCIAS DE CAPITAL	6,422,234,318.00	0.00	6,422,234,318.00	2,185,347,384.00	2,185,347,384.00	73,417,074.00	4,236,886,934.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,333,504,788.00	31,873,278.59	1,365,378,066.59	1,211,981,686.74	1,211,981,686.74	873,962,474.80	153,396,379.85
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,333,504,788.00	31,873,278.59	1,365,378,066.59	1,211,981,686.74	1,211,981,686.74	873,962,474.80	153,396,379.85
4 PENSIONES Y JUBILACIONES	105,143,064.84	52,541,083.16	157,684,148.00	99,787,351.87	99,787,351.87	46,519,205.49	57,896,796.13
A PENSIONES Y JUBILACIONES	105,143,064.84	52,541,083.16	157,684,148.00	99,787,351.87	99,787,351.87	46,519,205.49	57,896,796.13
5 PARTICIPACIONES	5,229,246,657.73	0.00	5,229,246,657.73	1,324,359,233.60	1,324,359,233.60	923,120,178.26	3,904,887,424.13
A PARTICIPACIONES	5,229,246,657.73	0.00	5,229,246,657.73	1,324,359,233.60	1,324,359,233.60	923,120,178.26	3,904,887,424.13
TOTAL GENERAL DEL GASTO	28,375,350,476.63	3,930,719,062.23	32,306,069,538.86	17,520,443,311.00	17,519,988,853.17	10,892,042,422.66	14,785,626,227.86