

**PRIMER INFORME TRIMESTRAL 2019**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 1° DE ENERO AL 31 DE MARZO**



**SEFIN**  
 Secretaría de  
 Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>1</b>	<b>GOBIERNO</b>	<b>2,544,742,304.52</b>	<b>59,738,968.20</b>	<b>2,604,481,272.72</b>	<b>2,228,080,884.20</b>	<b>1,288,266,283.53</b>	<b>376,400,388.52</b>
1	LEGISLACIÓN	218,255,199.21	-35,001,905.23	183,253,293.98	180,210,021.57	87,371,230.85	3,043,272.41
2	JUSTICIA	575,589,272.67	-78,225,980.51	497,363,292.16	463,037,716.72	170,609,018.53	34,325,575.44
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	239,278,358.66	33,021,047.37	272,299,406.03	228,663,708.80	70,333,192.60	43,635,697.23
5	ASUNTOS FINANCIEROS Y HACENDARIOS	486,166,608.64	-12,402,029.98	473,764,578.66	382,889,579.62	334,132,578.58	90,874,999.04
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	427,736,841.33	100,142,120.49	527,878,961.82	395,432,618.58	320,120,504.72	132,446,343.24
8	OTROS SERVICIOS GENERALES	597,716,024.01	52,205,716.06	649,921,740.07	577,847,238.91	305,699,758.25	72,074,501.16
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>10,074,633,150.26</b>	<b>3,420,636,685.77</b>	<b>13,495,269,836.03</b>	<b>9,377,379,937.92</b>	<b>7,442,449,147.04</b>	<b>4,117,889,898.11</b>
1	PROTECCIÓN AMBIENTAL	17,269,624.10	23,182,624.78	40,452,248.88	10,880,887.44	7,216,225.41	29,571,361.44
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	519,171,772.98	590,376,228.40	1,109,548,001.38	457,258,897.37	139,078,576.14	652,289,104.01
3	SALUD	2,219,861,799.05	826,828,806.60	3,046,690,605.65	1,883,434,348.46	1,230,565,041.59	1,163,256,257.19
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	106,384,686.64	86,326,920.19	192,711,606.83	119,531,170.71	42,679,556.62	73,180,436.12
5	EDUCACIÓN	6,876,981,973.47	1,635,102,864.10	8,512,084,837.57	6,582,432,231.01	5,928,893,411.40	1,929,652,606.56
6	PROTECCIÓN SOCIAL	329,845,107.90	256,293,400.20	586,138,508.10	316,592,610.72	90,267,790.73	269,545,897.38
7	OTROS ASUNTOS SOCIALES	5,118,186.12	2,525,841.50	7,644,027.62	7,249,792.21	3,748,545.15	394,235.41
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>364,821,193.52</b>	<b>300,245,380.04</b>	<b>665,066,573.56</b>	<b>400,125,128.33</b>	<b>160,723,863.03</b>	<b>264,941,445.23</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	76,704,727.42	32,399,788.64	109,104,516.06	71,624,612.98	36,054,620.56	37,479,903.08
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	80,800,679.85	95,529,973.17	176,330,653.02	69,342,422.19	27,134,838.11	106,988,230.83
5	TRANSPORTE	128,710,624.68	152,878,906.04	281,589,530.72	214,121,692.44	68,879,014.62	67,467,838.28
6	COMUNICACIONES	13,746,347.46	-656,658.84	13,089,688.62	12,193,460.85	10,964,003.21	896,227.77
7	TURISMO	64,858,814.11	5,704,022.84	70,562,836.95	32,842,939.87	17,691,386.53	37,719,897.08
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	14,389,348.19	14,389,348.19	0.00	0.00	14,389,348.19
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>15,391,153,828.33</b>	<b>150,098,028.22</b>	<b>15,541,251,856.55</b>	<b>5,514,857,360.55</b>	<b>2,000,603,129.06</b>	<b>10,026,394,496.00</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,328,893,698.00	0.00	1,328,893,698.00	1,181,501,684.70	873,962,474.80	147,392,013.30
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	14,062,260,130.33	111,567.00	14,062,371,697.33	4,189,268,385.60	1,012,959,463.26	9,873,103,311.73
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	118,187,343.00	118,187,343.00	113,681,191.00	113,681,191.00	4,506,152.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	31,799,118.22	31,799,118.22	30,406,099.25	0.00	1,393,018.97
	<b>TOTAL GENERAL</b>	<b>28,375,350,476.63</b>	<b>3,930,719,062.23</b>	<b>32,306,069,538.86</b>	<b>17,520,443,311.00</b>	<b>10,892,042,422.66</b>	<b>14,785,626,227.86</b>