

CUENTA PUBLICA 2019
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
PERIODO DEL 1° DE ENERO AL 31 DE MARZO

FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		18,666,641,876.67	2,186,736,827.70	20,853,378,704.37	5,493,017,081.18	3,252,921,324.75	15,360,361,623.19
1	GOBIERNO	8,816,765,014.72	323,340,308.27	9,140,105,322.99	2,090,399,095.22	1,182,173,874.03	7,049,706,227.77
1	LEGISLACIÓN	589,975,972.80	71,000,000.00	660,975,972.80	180,210,021.57	87,371,230.85	480,765,951.23
2	JUSTICIA	2,047,341,199.74	-4,915,586.27	2,042,425,613.47	448,678,619.32	165,503,771.68	1,593,746,994.15
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,243,957,747.97	152,506,867.94	1,396,464,615.91	216,769,227.62	67,358,318.05	1,179,695,388.29
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,065,376,876.04	35,404,043.81	1,100,780,919.85	376,918,606.42	331,146,436.98	723,862,313.43
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,386,544,231.43	43,794,716.00	1,430,338,947.43	302,506,680.98	231,356,238.32	1,127,832,266.45
8	OTROS SERVICIOS GENERALES	2,483,568,986.74	25,550,266.79	2,509,119,253.53	565,315,939.31	299,437,878.15	1,943,803,314.22
2	DESARROLLO SOCIAL	5,709,070,987.99	2,009,804,064.93	7,718,875,052.92	2,050,560,764.41	1,113,642,460.07	5,668,314,288.51
1	PROTECCIÓN AMBIENTAL	188,327,546.05	-45,005,740.29	143,321,805.76	10,538,400.24	7,045,242.96	132,783,405.52
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,336,050,928.72	1,126,285,492.15	2,462,336,420.87	253,413,967.83	118,761,522.71	2,208,922,453.04
3	SALUD	680,124,923.94	370,828,422.36	1,050,953,346.30	617,646,233.79	520,555,998.88	433,307,112.51
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	297,035,181.13	50,348,516.21	347,383,697.34	73,812,947.76	41,141,803.18	273,570,749.58
5	EDUCACIÓN	2,168,363,008.85	235,985,727.28	2,404,348,736.13	795,609,936.33	347,862,476.99	1,608,738,799.80
6	PROTECCIÓN SOCIAL	977,823,851.43	282,515,847.05	1,260,339,698.48	292,429,038.25	74,596,646.20	967,910,660.23
7	OTROS ASUNTOS SOCIALES	61,345,547.87	-11,154,199.83	50,191,348.04	7,110,240.21	3,678,769.15	43,081,107.83
3	DESARROLLO ECONÓMICO	1,871,619,325.56	-289,649,967.50	1,581,969,358.06	270,474,005.88	136,039,705.53	1,311,495,352.18
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	382,555,198.64	-6,661,137.24	375,894,061.40	58,397,282.16	34,840,794.16	317,496,779.24
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	331,893,611.43	131,749,350.59	463,642,962.02	63,740,667.59	23,475,267.51	399,902,294.43
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	0.00	0.00	0.00	0.00	0.00
5	TRANSPORTE	531,258,830.16	6,877,894.47	538,136,724.63	104,530,950.56	49,686,231.92	433,605,774.07
6	COMUNICACIONES	54,280,630.62	0.00	54,280,630.62	12,193,460.85	10,964,003.21	42,087,169.77
7	TURISMO	390,146,344.82	-254,520,713.62	135,625,631.20	31,611,644.72	17,073,408.73	104,013,986.48
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	181,484,709.89	-167,095,361.70	14,389,348.19	0.00	0.00	14,389,348.19
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	2,269,186,548.40	143,242,422.00	2,412,428,970.40	1,081,583,215.67	821,065,285.12	1,330,845,754.73
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	2,266,494,422.00	0.00	2,266,494,422.00	967,902,024.67	707,384,094.12	1,298,592,397.33
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	2,692,126.40	55,079.00	2,747,205.40	0.00	0.00	2,747,205.40
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	143,187,343.00	143,187,343.00	113,681,191.00	113,681,191.00	29,506,152.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado		50,311,072,291.33	15,270,104,587.90	65,581,176,879.23	12,027,426,229.82	7,639,121,097.91	53,553,750,649.41
1	GOBIERNO	459,554,463.90	199,419,300.01	658,973,763.91	137,681,788.98	106,092,409.50	521,291,974.93
2	JUSTICIA	77,505,821.30	81,779,701.59	159,285,522.89	14,359,097.40	5,105,246.85	144,926,425.49
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	30,236,290.20	5,944,774.43	36,181,064.63	11,894,481.18	2,974,874.55	24,286,583.45
5	ASUNTOS FINANCIEROS Y HACENDARIOS	29,704,469.70	42,269.33	29,746,739.03	5,970,973.20	2,986,141.60	23,775,765.83
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	255,663,723.00	111,628,351.88	367,292,074.88	92,925,937.60	88,764,266.40	274,366,137.28
8	OTROS SERVICIOS GENERALES	66,444,159.70	24,202.78	66,468,362.48	12,531,299.60	6,261,880.10	53,937,062.88
2	DESARROLLO SOCIAL	34,233,962,841.10	13,846,594,781.66	48,080,557,622.76	7,326,819,173.51	6,328,806,686.97	40,753,738,449.25
1	PROTECCIÓN AMBIENTAL	4,041,873.30	48,912,060.79	52,953,934.09	342,487.20	170,982.45	52,611,446.89
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,291,175,817.10	1,279,741,577.81	2,570,917,394.91	203,844,929.54	20,317,053.43	2,367,072,465.37
3	SALUD	6,438,193,181.00	1,124,976,948.32	7,563,170,129.32	1,265,788,114.67	710,009,042.71	6,297,382,014.65
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	12,391,735.00	117,589,867.91	129,981,602.91	45,718,222.95	1,537,753.44	84,263,379.96
5	EDUCACIÓN	25,509,641,627.50	10,755,956,312.29	36,265,597,939.79	5,786,822,294.68	5,581,030,934.41	30,478,775,645.11
6	PROTECCIÓN SOCIAL	977,866,972.10	509,386,064.24	1,487,253,036.34	24,163,572.47	15,671,144.53	1,463,089,463.87
7	OTROS ASUNTOS SOCIALES	651,635.10	10,031,950.30	10,683,585.40	139,552.00	69,776.00	10,544,033.40
3	DESARROLLO ECONÓMICO	237,268,376.20	1,192,234,900.01	1,429,503,276.21	129,651,122.45	24,684,157.50	1,299,852,153.76
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	58,625,038.90	975,671,743.76	1,034,296,782.66	13,227,330.82	1,213,826.40	1,021,069,451.84
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	144,533,907.20	10,490,493.96	155,024,401.16	5,601,754.60	3,659,570.60	149,422,646.56
5	TRANSPORTE	8,477,970.70	205,702,527.66	214,180,498.36	109,590,741.88	19,192,782.70	104,589,756.48
7	TURISMO	25,631,459.40	370,134.63	26,001,594.03	1,231,295.15	617,977.80	24,770,298.88
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	15,380,286,610.13	31,855,606.22	15,412,142,216.35	4,433,274,144.88	1,179,537,843.94	10,978,868,071.47
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	1,318,026,478.80	0.00	1,318,026,478.80	213,599,660.03	166,578,380.68	1,104,426,818.77
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	14,062,260,131.33	56,488.00	14,062,316,619.33	4,189,268,385.60	1,012,959,463.26	9,873,048,233.73
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	31,799,118.22	31,799,118.22	30,406,099.25	0.00	1,393,018.97