

SEGUNDO INFORME TRIMESTRAL 2019
DEL 1º DE ENERO AL 30 DE JUNIO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)



SEFIN
 Secretaría de
 Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	25,376,737,029.27	8,803,837,438.34	34,180,574,467.61	27,547,203,696.84	27,542,092,823.76	23,058,954,920.06	6,633,370,770.77
A GASTO DE OPERACIÓN	3,762,559,217.66	4,590,834,753.23	8,353,393,970.89	7,854,466,783.93	7,853,740,306.63	7,101,111,430.51	498,927,186.96
B TRANSFERENCIAS CORRIENTES	21,614,177,811.61	4,213,002,685.11	25,827,180,496.72	19,692,736,912.91	19,688,352,517.13	15,957,843,489.55	6,134,443,583.81
2 GASTO DE CAPITAL	8,217,154,541.82	2,854,058,464.11	11,071,213,005.93	4,986,752,036.01	4,970,387,949.07	4,651,446,450.52	6,084,460,969.92
A INVERSIÓN PÚBLICA	1,794,920,223.82	1,991,801,503.11	3,786,721,726.93	1,344,506,396.01	1,328,142,309.07	1,009,200,810.52	2,442,215,330.92
B TRANSFERENCIAS DE CAPITAL	6,422,234,318.00	862,256,961.00	7,284,491,279.00	3,642,245,640.00	3,642,245,640.00	3,642,245,640.00	3,642,245,639.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	2,637,899,329.80	261,914,324.84	2,899,813,654.64	2,582,492,835.97	2,582,492,835.97	2,359,654,936.78	317,320,818.67
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	2,637,899,329.80	261,914,324.84	2,899,813,654.64	2,582,492,835.97	2,582,492,835.97	2,359,654,936.78	317,320,818.67
4 PENSIONES Y JUBILACIONES	210,723,832.26	135,987,281.19	346,711,113.45	331,301,610.97	331,301,610.97	237,742,032.16	15,409,502.48
A PENSIONES Y JUBILACIONES	210,723,832.26	135,987,281.19	346,711,113.45	331,301,610.97	331,301,610.97	237,742,032.16	15,409,502.48
5 PARTICIPACIONES	5,229,246,657.73	0.00	5,229,246,657.73	2,790,087,378.62	2,789,546,423.62	2,599,718,077.12	2,439,159,279.11
A PARTICIPACIONES	5,229,246,657.73	0.00	5,229,246,657.73	2,790,087,378.62	2,789,546,423.62	2,599,718,077.12	2,439,159,279.11
TOTAL GENERAL DEL GASTO	41,671,761,390.88	12,055,797,508.48	53,727,558,899.36	38,237,837,558.41	38,215,821,643.39	32,907,516,416.64	15,489,721,340.95