

**SEGUNDO INFORME TRIMESTRAL 2019**  
**DEL 1º DE ENERO AL 30 DE JUNIO**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**



**SEFIN**  
 Secretaría de  
 Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>1</b>	<b>GOBIERNO</b>	<b>4,940,956,530.23</b>	<b>1,035,298,923.24</b>	<b>5,976,255,453.47</b>	<b>5,231,505,340.96</b>	<b>4,250,836,786.32</b>	<b>744,750,112.51</b>
1	LEGISLACIÓN	347,102,568.28	23,522,425.90	370,624,994.18	362,617,603.94	298,066,159.92	8,007,390.24
2	JUSTICIA	1,117,076,143.06	68,271,660.05	1,185,347,803.11	1,157,500,554.93	970,780,847.59	27,847,248.18
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	514,671,052.65	269,903,966.26	784,575,018.91	541,598,148.28	365,774,123.83	242,976,870.63
5	ASUNTOS FINANCIEROS Y HACENDARIOS	760,793,075.37	417,630,739.99	1,178,423,815.36	972,757,401.54	810,848,060.94	205,666,413.82
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	804,170,275.46	202,757,887.35	1,006,928,162.81	834,838,035.57	754,816,829.17	172,090,127.24
8	OTROS SERVICIOS GENERALES	1,397,143,415.41	53,212,243.69	1,450,355,659.10	1,362,193,596.70	1,050,550,764.87	88,162,062.40
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>19,218,772,399.88</b>	<b>5,020,022,120.89</b>	<b>24,238,794,520.77</b>	<b>18,179,253,294.29</b>	<b>14,669,854,599.25</b>	<b>6,059,541,226.48</b>
1	PROTECCIÓN AMBIENTAL	31,100,353.06	59,141,478.59	90,241,831.65	37,762,999.76	34,230,137.89	52,478,931.89
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	966,384,611.99	847,077,855.23	1,813,462,467.22	889,289,388.92	732,253,975.30	924,173,078.30
3	SALUD	3,880,479,717.12	1,070,779,415.03	4,951,259,132.15	3,185,804,075.56	2,700,284,084.38	1,765,455,056.59
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	177,959,049.92	189,472,392.60	367,431,442.52	253,181,770.80	174,746,795.11	114,249,671.72
5	EDUCACIÓN	13,512,045,646.66	2,242,541,171.21	15,754,586,817.87	13,242,827,250.57	10,534,647,528.12	2,511,759,567.30
6	PROTECCIÓN SOCIAL	613,936,229.91	618,561,092.20	1,232,497,322.11	553,757,817.23	478,994,486.68	678,739,504.88
7	OTROS ASUNTOS SOCIALES	36,866,791.22	-7,551,283.97	29,315,507.25	16,630,091.45	14,697,591.77	12,685,415.80
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>816,544,090.64</b>	<b>723,250,154.56</b>	<b>1,539,794,245.20</b>	<b>982,665,364.78</b>	<b>783,605,652.17</b>	<b>557,128,880.42</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	241,088,930.67	67,239,282.95	308,328,213.62	195,148,817.31	157,758,183.14	113,179,396.31
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	140,169,922.78	274,337,349.50	414,507,272.28	255,015,390.24	172,181,093.95	159,491,882.04
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	48,741,410.46	48,741,410.46	0.00	0.00	48,741,410.46
5	TRANSPORTE	238,305,851.22	313,429,628.66	551,735,479.88	411,714,055.52	350,736,042.06	140,021,424.36
6	COMUNICACIONES	29,456,970.12	3,038,290.83	32,495,260.95	31,530,504.99	28,322,009.70	964,755.96
7	TURISMO	86,037,705.96	82,310,648.54	168,348,354.50	89,256,596.72	74,608,323.32	79,091,757.78
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	81,484,709.89	-68,964,776.38	12,519,933.51	0.00	0.00	12,519,933.51
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	3,118,320.00	3,118,320.00	0.00	0.00	3,118,320.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>16,695,488,370.13</b>	<b>5,277,226,309.79</b>	<b>21,972,714,679.92</b>	<b>13,844,413,558.38</b>	<b>13,203,219,378.90</b>	<b>8,128,301,121.54</b>
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	2,633,228,239.80	3,724,030,099.82	6,357,258,339.62	6,045,914,271.32	5,823,402,611.05	311,344,068.30
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	14,062,260,130.33	1,240,980,723.27	15,303,240,853.60	7,635,650,587.89	7,219,045,821.39	7,667,590,265.71
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	279,850,352.00	279,850,352.00	131,850,352.00	129,850,352.00	148,000,000.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	32,365,134.70	32,365,134.70	30,998,347.17	30,920,594.46	1,366,787.53
	<b>TOTAL GENERAL</b>	<b>41,671,761,390.88</b>	<b>12,055,797,508.48</b>	<b>53,727,558,899.36</b>	<b>38,237,837,558.41</b>	<b>32,907,516,416.64</b>	<b>15,489,721,340.95</b>