

CUENTA PUBLICA 2019

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)

PERIODO DEL 1° DE ENERO AL 30 DE JUNIO



FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		18,663,949,750.27	7,485,202,453.19	26,149,152,203.46	14,986,302,225.83	13,132,642,764.18	11,162,849,977.63
1	GOBIERNO	8,816,765,014.72	467,263,448.76	9,284,028,463.48	5,006,243,712.21	4,056,404,415.39	4,277,784,751.27
1	LEGISLACIÓN	589,975,972.80	78,000,000.00	667,975,972.80	362,617,603.94	298,066,159.92	305,358,368.86
2	JUSTICIA	2,047,341,199.74	27,773,227.04	2,075,114,426.78	1,122,303,843.78	943,392,877.14	952,810,583.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,243,957,747.97	-823,843.16	1,243,133,904.81	516,017,632.39	343,301,571.49	727,116,272.42
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,065,376,876.04	343,095,162.13	1,408,472,038.17	954,500,248.49	795,707,221.09	453,971,789.68
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,386,544,231.43	74,048,276.08	1,460,592,507.51	727,056,821.96	657,225,861.38	733,535,685.55
8	OTROS SERVICIOS GENERALES	2,483,568,986.74	-54,829,373.33	2,428,739,613.41	1,323,747,561.65	1,018,710,724.37	1,104,992,051.76
2	DESARROLLO SOCIAL	5,709,070,987.99	2,900,832,347.02	8,609,903,335.01	3,720,496,481.88	3,070,919,250.89	4,889,406,853.13
1	PROTECCIÓN AMBIENTAL	188,327,546.05	54,637,202.41	242,964,748.46	36,688,381.65	33,353,745.89	206,276,366.81
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,336,050,928.72	1,136,945,011.60	2,472,995,940.32	674,398,860.57	535,698,179.23	1,798,597,079.75
3	SALUD	680,124,923.94	367,128,470.71	1,047,253,394.65	776,049,502.88	634,260,765.56	271,203,891.77
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	297,035,181.13	147,000,512.36	444,035,693.49	189,710,715.38	136,403,550.48	254,324,978.11
5	EDUCACIÓN	2,168,363,008.85	819,456,805.00	2,987,819,813.85	1,536,321,959.77	1,299,156,474.80	1,451,497,854.08
6	PROTECCIÓN SOCIAL	977,823,851.43	386,561,385.23	1,364,385,236.66	492,888,488.97	419,406,681.98	871,496,747.69
7	OTROS ASUNTOS SOCIALES	61,345,547.87	-10,897,040.29	50,448,507.58	14,438,572.66	12,639,952.95	36,009,934.92
3	DESARROLLO ECONÓMICO	1,871,619,325.56	163,781,581.07	2,035,400,906.63	769,762,686.83	591,698,526.49	1,265,638,219.80
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	382,555,198.64	-3,306,239.88	379,248,958.76	158,469,692.91	128,878,553.56	220,779,265.85
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	331,893,611.43	308,124,398.94	640,018,010.37	240,983,338.48	160,590,079.30	399,034,671.89
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	48,741,516.49	48,741,516.49	0.00	0.00	48,741,516.49
5	TRANSPORTE	531,258,830.16	104,947,984.64	636,206,814.80	253,283,886.78	202,418,139.96	382,922,928.02
6	COMUNICACIONES	54,280,630.62	3,250,037.89	57,530,668.51	31,530,504.99	28,322,009.70	26,000,163.52
7	TURISMO	390,146,344.82	-158,330,028.64	231,816,316.18	85,495,263.67	71,489,743.97	146,321,052.51
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	181,484,709.89	-142,764,408.37	38,720,301.52	0.00	0.00	38,720,301.52
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	3,118,320.00	3,118,320.00	0.00	0.00	3,118,320.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	2,266,494,422.00	3,953,325,076.34	6,219,819,498.34	5,489,799,344.91	5,413,620,571.41	730,020,153.43
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	2,266,494,422.00	3,648,908,707.86	5,915,403,129.86	5,357,406,744.99	5,283,305,724.20	557,996,384.87
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	303,850,352.00	303,850,352.00	131,850,352.00	129,850,352.00	172,000,000.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	566,016.48	566,016.48	542,247.92	464,495.21	23,768.56
II. Gasto Etiquetado		50,313,764,417.73	8,151,855,658.74	58,465,620,076.47	23,251,535,332.58	19,774,873,652.46	35,214,084,743.89
1	GOBIERNO	459,554,463.90	160,449,638.07	620,004,101.97	225,261,628.75	194,432,370.93	394,742,473.22
2	JUSTICIA	77,505,821.30	81,866,686.00	159,372,507.30	35,196,711.15	27,387,970.45	124,175,796.15
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	30,236,290.20	7,200,954.93	37,437,245.13	25,580,515.89	22,472,552.34	11,856,729.24
5	ASUNTOS FINANCIEROS Y HACENDARIOS	29,704,469.70	97,632.34	29,802,102.04	18,257,153.05	15,140,839.85	11,544,948.99
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	255,663,723.00	71,974,106.88	327,637,829.88	107,781,213.61	97,590,967.79	219,856,616.27
8	OTROS SERVICIOS GENERALES	66,444,159.70	-689,742.08	65,754,417.62	38,446,035.05	31,840,040.50	27,308,382.57
2	DESARROLLO SOCIAL	34,233,962,841.10	5,334,619,582.90	39,568,582,424.00	14,458,756,812.41	11,598,935,348.36	25,109,825,611.59
1	PROTECCIÓN AMBIENTAL	4,041,873.30	53,035,723.88	57,077,597.18	1,074,518.11	876,392.00	56,003,079.07
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,291,175,817.10	1,200,861,819.84	2,492,037,636.94	214,890,528.35	196,555,796.07	2,277,147,108.59
3	SALUD	6,438,193,181.00	1,167,866,299.37	7,606,059,480.37	2,409,754,572.68	2,066,023,318.82	5,196,304,907.69
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	12,391,735.00	125,945,132.09	138,336,867.09	63,471,055.42	38,343,244.63	74,865,811.67
5	EDUCACIÓN	25,509,641,627.50	2,230,038,455.08	27,739,680,082.58	11,706,505,290.80	9,235,491,053.32	16,033,174,791.78
6	PROTECCIÓN SOCIAL	977,866,972.10	523,918,638.24	1,501,785,610.34	60,869,328.26	59,587,804.70	1,440,916,282.08
7	OTROS ASUNTOS SOCIALES	651,635.10	32,953,514.40	33,605,149.50	2,191,518.79	2,057,738.82	31,413,630.71
3	DESARROLLO ECONÓMICO	237,268,376.20	1,384,006,596.28	1,621,274,972.48	212,902,677.95	191,907,125.68	1,408,372,294.53
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	58,625,038.90	929,174,442.34	987,799,481.24	36,679,124.40	28,879,629.58	951,120,356.84
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	144,533,907.20	12,464,725.96	156,998,633.16	14,032,051.76	11,591,014.65	142,966,581.40
5	TRANSPORTE	8,477,970.70	441,997,293.25	450,475,263.95	158,430,168.74	148,317,902.10	292,045,095.21
7	TURISMO	25,631,459.40	370,134.73	26,001,594.13	3,761,333.05	3,118,579.35	22,240,261.08
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	15,382,978,736.53	1,272,779,841.49	16,655,758,578.02	8,354,614,213.47	7,789,598,807.49	8,301,144,364.55
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	1,318,026,478.80	0.00	1,318,026,478.80	688,507,526.33	540,096,886.85	629,518,952.47
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	14,064,952,257.73	1,240,980,723.27	15,305,932,981.00	7,635,650,587.89	7,219,045,821.39	7,670,282,393.11
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	31,799,118.22	31,799,118.22	30,456,099.25	30,456,099.25	1,343,018.97