

TERCER INFORME TRIMESTRAL 2019
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 30 DE SEPTIEMBRE



SEFIN
 Secretaría de
 Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	35,711,120,152.25	10,374,528,175.64	46,085,648,327.89	40,176,373,552.10	40,173,195,949.63	36,225,988,565.44	5,909,274,775.79
A GASTO DE OPERACIÓN	5,131,465,134.90	4,868,704,216.54	10,000,169,351.44	9,565,346,590.16	9,565,193,304.44	8,992,867,269.64	434,822,761.28
B TRANSFERENCIAS CORRIENTES	30,579,655,017.35	5,505,823,959.10	36,085,478,976.45	30,611,026,961.94	30,608,002,645.19	27,233,121,295.80	5,474,452,014.51
2 GASTO DE CAPITAL	8,931,427,477.46	2,651,537,482.95	11,582,964,960.41	8,845,701,000.06	8,844,574,967.07	7,526,995,333.89	2,737,263,960.35
A INVERSIÓN PÚBLICA	2,509,193,159.46	1,789,280,521.95	4,298,473,681.41	2,289,658,848.06	2,288,532,815.07	1,699,402,309.89	2,008,814,833.35
B TRANSFERENCIAS DE CAPITAL	6,422,234,318.00	862,256,961.00	7,284,491,279.00	6,556,042,152.00	6,556,042,152.00	5,827,593,024.00	728,449,127.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	3,337,596,029.80	871,360,226.38	4,208,956,256.18	4,182,224,897.10	4,182,224,897.10	3,704,285,426.54	26,731,359.08
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	3,337,596,029.80	871,360,226.38	4,208,956,256.18	4,182,224,897.10	4,182,224,897.10	3,704,285,426.54	26,731,359.08
4 PENSIONES Y JUBILACIONES	315,813,979.08	173,695,635.59	489,509,614.67	487,146,055.49	487,146,055.49	425,571,527.02	2,363,559.18
A PENSIONES Y JUBILACIONES	315,813,979.08	173,695,635.59	489,509,614.67	487,146,055.49	487,146,055.49	425,571,527.02	2,363,559.18
5 PARTICIPACIONES	5,229,246,657.73	642,530,964.04	5,871,777,621.77	4,349,319,192.10	4,349,319,192.10	4,070,924,590.10	1,522,458,429.67
A PARTICIPACIONES	5,229,246,657.73	642,530,964.04	5,871,777,621.77	4,349,319,192.10	4,349,319,192.10	4,070,924,590.10	1,522,458,429.67
TOTAL GENERAL DEL GASTO	53,525,204,296.32	14,713,652,484.60	68,238,856,780.92	58,040,764,696.85	58,036,461,061.39	51,953,765,442.99	10,198,092,084.07