

**CUENTA PUBLICA 2019**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**PERIODO DEL 1º DE ENERO AL 30 DE SEPTIEMBRE**

FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>I. Gasto No Etiquetado</b>		<b>18,663,949,750.27</b>	<b>10,727,056,636.15</b>	<b>29,391,006,386.42</b>	<b>20,206,607,696.12</b>	<b>17,779,583,712.23</b>	<b>9,184,398,690.30</b>
<b>1</b>	<b>GOBIERNO</b>	<b>8,816,765,014.72</b>	<b>126,677,771.23</b>	<b>8,943,442,785.95</b>	<b>6,969,574,830.58</b>	<b>6,097,930,090.61</b>	<b>1,973,867,955.37</b>
1	LEGISLACIÓN	589,975,972.80	80,196,872.00	670,172,844.80	541,277,900.64	468,990,756.02	128,894,944.16
2	JUSTICIA	2,047,341,199.74	30,134,533.39	2,077,475,733.13	1,633,254,658.04	1,444,144,236.68	444,221,075.09
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,243,957,747.97	-176,991,915.19	1,066,965,832.78	763,017,714.91	519,155,186.38	303,948,117.87
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,065,376,876.04	134,137,341.29	1,199,514,217.33	927,563,789.49	888,059,896.65	271,950,427.84
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,386,544,231.43	36,027,689.84	1,422,571,921.27	1,085,147,806.15	998,623,707.16	337,424,115.12
8	OTROS SERVICIOS GENERALES	2,483,568,986.74	23,173,249.90	2,506,742,236.64	2,019,312,961.35	1,778,956,307.72	487,429,275.29
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>5,709,070,987.99</b>	<b>5,343,473,984.04</b>	<b>11,052,544,972.03</b>	<b>5,235,463,770.72</b>	<b>4,441,290,377.31</b>	<b>5,817,081,201.31</b>
1	PROTECCIÓN AMBIENTAL	188,327,546.05	-55,016,991.45	133,310,554.60	61,106,417.04	56,694,256.96	72,204,137.56
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,336,050,928.72	1,303,227,448.14	2,639,278,376.86	1,068,643,489.76	933,389,906.09	1,570,634,887.10
3	SALUD	680,124,923.94	323,234,479.39	1,003,359,403.33	962,618,921.87	691,904,167.58	40,740,481.46
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	297,035,181.13	165,260,982.13	462,296,163.26	323,799,412.63	281,726,001.14	138,496,750.63
5	EDUCACIÓN	2,168,363,008.85	963,518,159.40	3,131,881,168.25	2,137,531,773.35	1,860,558,485.32	994,349,394.90
6	PROTECCIÓN SOCIAL	977,823,851.43	417,648,114.22	1,395,471,965.65	660,190,560.46	598,050,619.09	735,281,405.19
7	OTROS ASUNTOS SOCIALES	61,345,547.87	2,225,601,792.21	2,286,947,340.08	21,573,195.61	18,966,941.13	2,265,374,144.47
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,871,619,325.56</b>	<b>786,918,875.27</b>	<b>2,658,538,200.83</b>	<b>1,306,055,018.05</b>	<b>1,045,596,726.58</b>	<b>1,352,483,182.78</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	382,555,198.64	304,392,162.75	686,947,361.39	256,787,740.81	222,576,373.33	430,159,620.58
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	331,893,611.43	224,694,142.85	556,587,754.28	400,462,679.45	339,105,493.76	156,125,074.83
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	70,829,311.43	70,829,311.43	0.00	0.00	70,829,311.43
5	TRANSPORTE	531,258,830.16	168,032,343.61	699,291,173.77	439,285,552.84	320,103,160.29	260,005,620.93
6	COMUNICACIONES	54,280,630.62	3,450,997.71	57,731,628.33	45,684,544.42	41,382,662.42	12,047,083.91
7	TURISMO	390,146,344.82	-144,128,394.75	246,017,950.07	154,410,160.04	113,004,696.29	91,607,790.03
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	181,484,709.89	147,105,651.18	328,590,361.07	0.00	0.00	328,590,361.07
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	12,542,660.49	12,542,660.49	9,424,340.49	9,424,340.49	3,118,320.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>2,266,494,422.00</b>	<b>4,469,986,005.61</b>	<b>6,736,480,427.61</b>	<b>6,695,514,076.77</b>	<b>6,194,766,517.73</b>	<b>40,966,350.84</b>
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	2,266,494,422.00	4,108,193,525.13	6,374,687,947.13	6,358,695,364.85	5,880,947,805.81	15,992,582.28
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	361,226,464.00	361,226,464.00	336,276,464.00	313,276,464.00	24,950,000.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	566,016.48	566,016.48	542,247.92	542,247.92	23,768.56
<b>II. Gasto Etiquetado</b>		<b>50,313,764,417.73</b>	<b>9,339,183,765.33</b>	<b>59,652,948,183.06</b>	<b>37,834,157,000.73</b>	<b>34,174,181,730.76</b>	<b>21,818,791,182.33</b>
<b>1</b>	<b>GOBIERNO</b>	<b>459,554,463.90</b>	<b>182,334,739.57</b>	<b>641,889,203.47</b>	<b>326,173,083.34</b>	<b>307,585,525.60</b>	<b>315,716,120.13</b>
1	LEGISLACIÓN	0.00	848,800.20	848,800.20	455,550.00	0.00	393,250.20
2	JUSTICIA	77,505,821.30	82,059,511.11	159,565,332.41	50,729,696.30	48,189,771.35	108,835,636.11
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	30,236,290.20	9,266,108.26	39,502,398.46	37,220,905.75	35,266,195.62	2,281,492.71
5	ASUNTOS FINANCIEROS Y HACENDARIOS	29,704,469.70	179,403.07	29,883,872.77	27,685,827.15	26,077,237.85	2,198,045.62
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	255,663,723.00	71,899,083.37	327,562,806.37	151,791,695.39	143,096,123.03	175,771,110.98
8	OTROS SERVICIOS GENERALES	66,444,159.70	18,081,833.56	84,525,993.26	58,289,408.75	54,956,197.75	26,236,584.51
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>34,233,962,841.10</b>	<b>5,474,614,036.60</b>	<b>39,708,576,877.70</b>	<b>22,749,541,013.50</b>	<b>20,372,029,914.92</b>	<b>16,959,035,864.20</b>
1	PROTECCIÓN AMBIENTAL	4,041,873.30	53,567,970.22	57,609,843.52	8,089,733.24	7,995,859.34	49,520,110.28
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,291,175,817.10	1,187,598,392.59	2,478,774,209.69	421,693,218.37	352,923,172.57	2,057,080,991.32
3	SALUD	6,438,193,181.00	1,156,881,213.87	7,595,074,394.87	4,058,710,408.53	3,452,276,948.26	3,536,363,986.34
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	12,391,735.00	173,969,057.95	186,360,792.95	87,103,836.15	62,573,386.44	99,256,956.80
5	EDUCACIÓN	25,509,641,627.50	2,684,841,909.05	28,194,483,536.55	17,933,787,067.22	16,327,034,100.11	10,260,696,469.33
6	PROTECCIÓN SOCIAL	977,866,972.10	168,985,678.48	1,146,852,650.58	212,585,062.12	142,342,459.29	934,267,588.46
7	OTROS ASUNTOS SOCIALES	651,635.10	48,769,814.44	49,421,449.54	27,571,687.87	26,883,988.91	21,849,761.67
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>237,268,376.20</b>	<b>1,412,872,954.25</b>	<b>1,650,141,330.45</b>	<b>414,888,637.95</b>	<b>384,563,131.86</b>	<b>1,235,252,692.50</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	58,625,038.90	934,812,336.12	993,437,375.02	58,850,628.53	51,826,885.00	934,586,746.49
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	144,533,907.20	-24,650,407.88	119,883,499.32	99,069,003.47	97,197,808.62	20,814,495.85
5	TRANSPORTE	8,477,970.70	498,740,891.28	507,218,861.98	251,274,872.40	230,167,396.79	255,943,989.58
7	TURISMO	25,631,459.40	3,970,134.73	29,601,594.13	5,694,133.55	5,371,041.45	23,907,460.58
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>15,382,978,736.53</b>	<b>2,269,362,034.91</b>	<b>17,652,340,771.44</b>	<b>14,343,554,265.94</b>	<b>13,110,003,158.38</b>	<b>3,308,786,505.50</b>
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	1,318,026,478.80	339,281,049.76	1,657,307,528.56	1,283,642,033.70	1,283,642,033.70	373,665,494.86
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	14,064,952,257.73	1,898,281,866.93	15,963,234,124.66	13,029,456,132.99	11,795,905,025.43	2,933,777,991.67
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	31,799,118.22	31,799,118.22	30,456,099.25	30,456,099.25	1,343,018.97