

**CUARTO INFORME TRIMESTRAL 2019**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)**  
**DEL 1° DE ENERO AL 31 DE DICIEMBRE**



**SEFIN**  
 Secretaría de  
 Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>1 GASTO CORRIENTE</b>	<b>48,001,684,013.68</b>	<b>14,983,707,434.18</b>	<b>62,985,391,447.86</b>	<b>60,846,730,722.97</b>	<b>60,789,090,467.92</b>	<b>59,389,194,872.46</b>	<b>2,138,660,724.89</b>
A GASTO DE OPERACIÓN	6,670,221,611.03	5,959,342,699.33	12,629,564,310.36	12,528,283,298.35	12,528,196,623.23	12,092,609,829.41	101,281,012.01
B TRANSFERENCIAS CORRIENTES	41,331,462,402.65	9,024,364,734.85	50,355,827,137.50	48,318,447,424.62	48,260,893,844.69	47,296,585,043.05	2,037,379,712.88
<b>2 GASTO DE CAPITAL</b>	<b>11,365,519,797.63</b>	<b>6,514,178,773.58</b>	<b>17,879,698,571.21</b>	<b>11,849,903,299.18</b>	<b>11,821,194,749.46</b>	<b>10,931,627,381.84</b>	<b>6,029,795,272.03</b>
A INVERSIÓN PÚBLICA	4,943,285,479.63	5,651,921,812.58	10,595,207,292.21	4,565,412,020.18	4,536,703,470.46	3,647,136,102.84	6,029,795,272.03
B TRANSFERENCIAS DE CAPITAL	6,422,234,318.00	862,256,961.00	7,284,491,279.00	7,284,491,279.00	7,284,491,279.00	7,284,491,279.00	0.00
<b>3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>3,891,926,900.80</b>	<b>1,598,478,081.98</b>	<b>5,490,404,982.78</b>	<b>5,185,288,938.07</b>	<b>5,185,288,938.07</b>	<b>5,185,251,938.07</b>	<b>305,116,044.71</b>
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	3,891,926,900.80	1,598,478,081.98	5,490,404,982.78	5,185,288,938.07	5,185,288,938.07	5,185,251,938.07	305,116,044.71
<b>4 PENSIONES Y JUBILACIONES</b>	<b>489,336,798.16</b>	<b>151,399,615.54</b>	<b>640,736,413.70</b>	<b>640,618,019.69</b>	<b>640,618,019.69</b>	<b>629,658,476.97</b>	<b>118,394.01</b>
A PENSIONES Y JUBILACIONES	489,336,798.16	151,399,615.54	640,736,413.70	640,618,019.69	640,618,019.69	629,658,476.97	118,394.01
<b>5 PARTICIPACIONES</b>	<b>5,229,246,657.73</b>	<b>809,651,090.66</b>	<b>6,038,897,748.39</b>	<b>6,038,897,748.39</b>	<b>6,038,897,748.39</b>	<b>6,038,897,748.39</b>	<b>0.00</b>
A PARTICIPACIONES	5,229,246,657.73	809,651,090.66	6,038,897,748.39	6,038,897,748.39	6,038,897,748.39	6,038,897,748.39	0.00
<b>TOTAL GENERAL DEL GASTO</b>	<b>68,977,714,168.00</b>	<b>24,057,414,995.94</b>	<b>93,035,129,163.94</b>	<b>84,561,438,728.30</b>	<b>84,475,089,923.53</b>	<b>82,174,630,417.73</b>	<b>8,473,690,435.64</b>