

CUARTO INFORME TRIMESTRAL 2019
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 1° DE ENERO AL 31 DE DICIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
1	GOBIERNO	9,276,319,478.62	1,650,911,016.00	10,927,230,494.62	10,671,778,585.82	10,249,612,813.48	255,451,908.80
1	LEGISLACIÓN	589,975,972.80	166,195,510.23	756,171,483.03	756,158,897.00	752,781,850.75	12,586.03
2	JUSTICIA	2,124,847,021.04	268,735,841.81	2,393,582,862.85	2,279,806,064.42	2,242,331,649.65	113,776,798.43
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,274,194,038.17	-87,637,351.56	1,186,556,686.61	1,151,572,728.01	1,117,909,621.81	34,983,958.60
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,095,081,345.74	417,300,245.80	1,512,381,591.54	1,500,119,708.16	1,398,354,571.27	12,261,883.38
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,642,207,954.43	301,794,034.86	1,944,001,989.29	1,850,942,593.71	1,789,212,127.61	93,059,395.58
8	OTROS SERVICIOS GENERALES	2,550,013,146.44	584,522,734.86	3,134,535,881.30	3,133,178,594.52	2,949,022,992.39	1,357,286.78
2	DESARROLLO SOCIAL	39,943,033,829.09	12,968,740,514.76	52,911,774,343.85	45,849,333,277.98	44,087,485,284.47	7,062,441,065.87
1	PROTECCIÓN AMBIENTAL	192,369,419.35	38,339,028.77	230,708,448.12	158,090,126.59	123,014,515.05	72,618,321.53
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,627,226,745.82	3,058,103,933.58	5,685,330,679.40	2,978,051,215.45	2,487,294,722.98	2,707,279,463.95
3	SALUD	7,118,318,104.94	2,458,605,015.04	9,576,923,119.98	7,881,989,805.35	7,591,739,784.01	1,694,933,314.63
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	309,426,916.13	477,798,003.62	787,224,919.75	718,291,269.68	623,283,943.34	68,933,650.07
5	EDUCACIÓN	27,678,004,636.35	5,746,811,817.28	33,424,816,453.63	32,122,052,971.43	31,372,993,386.11	1,302,763,482.20
6	PROTECCIÓN SOCIAL	1,955,690,823.53	797,260,906.15	2,752,951,729.68	1,897,255,240.12	1,798,268,076.52	855,696,489.56
7	OTROS ASUNTOS SOCIALES	61,997,182.97	391,821,810.32	453,818,993.29	93,602,649.36	90,890,856.46	360,216,343.93
3	DESARROLLO ECONÓMICO	2,108,887,701.76	1,676,295,461.21	3,785,183,162.97	2,633,828,334.43	2,431,033,789.71	1,151,354,828.54
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	441,180,237.54	979,170,461.45	1,420,350,698.99	457,940,840.53	432,903,270.14	962,409,858.46
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	476,427,518.63	200,601,435.72	677,028,954.35	648,486,594.62	624,998,027.61	28,542,359.73
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	153,192.63	153,192.63	0.00	0.00	153,192.63
5	TRANSPORTE	539,736,800.86	700,411,644.40	1,240,148,445.26	1,121,560,317.16	969,366,450.51	118,588,128.10
6	COMUNICACIONES	54,280,630.62	9,498,221.77	63,778,852.39	63,778,852.39	63,505,004.92	0.00
7	TURISMO	415,777,804.22	-66,208,496.92	349,569,307.30	329,617,572.57	327,816,879.37	19,951,734.73
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	181,484,709.89	-159,775,155.00	21,709,554.89	0.00	0.00	21,709,554.89
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	12,444,157.16	12,444,157.16	12,444,157.16	12,444,157.16	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	17,649,473,158.53	7,761,468,003.97	25,410,941,162.50	25,406,498,530.07	25,406,498,530.07	4,442,632.43
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	3,584,520,900.80	5,059,649,074.37	8,644,169,975.17	8,643,783,793.29	8,643,783,793.29	386,181.88
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	14,064,952,257.73	2,065,839,355.85	16,130,791,613.58	16,128,078,089.58	16,128,078,089.58	2,713,524.00
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	603,614,531.47	603,614,531.47	603,614,531.47	603,614,531.47	0.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	32,365,042.28	32,365,042.28	31,022,115.73	31,022,115.73	1,342,926.55
	TOTAL GENERAL	68,977,714,168.00	24,057,414,995.94	93,035,129,163.94	84,561,438,728.30	82,174,630,417.73	8,473,690,435.64