

CUENTA PÚBLICA 2019

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

DEL 1° DE ENERO AL 31 DE DICIEMBRE



SEFIN
Secretaría de Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	48,001,684,013.68	14,983,707,434.18	62,985,391,447.86	60,846,730,722.97	60,789,090,467.92	59,389,201,341.79	2,138,660,724.89
A GASTO DE OPERACIÓN	6,670,221,611.03	5,959,342,699.33	12,629,564,310.36	12,528,283,298.35	12,528,196,623.23	12,092,609,829.41	101,281,012.01
B TRANSFERENCIAS CORRIENTES	41,331,462,402.65	9,024,364,734.85	50,355,827,137.50	48,318,447,424.62	48,260,893,844.69	47,296,591,512.38	2,037,379,712.88
2 GASTO DE CAPITAL	11,365,519,797.63	6,514,178,773.58	17,879,698,571.21	11,860,528,299.18	11,831,819,749.46	10,931,627,382.04	6,019,170,272.03
A INVERSIÓN PÚBLICA	4,943,285,479.63	5,651,921,812.58	10,595,207,292.21	4,576,037,020.18	4,547,328,470.46	3,647,136,103.04	6,019,170,272.03
B TRANSFERENCIAS DE CAPITAL	6,422,234,318.00	862,256,961.00	7,284,491,279.00	7,284,491,279.00	7,284,491,279.00	7,284,491,279.00	0.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	3,891,926,900.80	1,598,478,081.98	5,490,404,982.78	5,185,288,938.07	5,185,288,938.07	5,185,251,938.07	305,116,044.71
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	3,891,926,900.80	1,598,478,081.98	5,490,404,982.78	5,185,288,938.07	5,185,288,938.07	5,185,251,938.07	305,116,044.71
4 PENSIONES Y JUBILACIONES	489,336,798.16	151,399,615.54	640,736,413.70	640,618,019.69	640,618,019.69	629,658,476.97	118,394.01
A PENSIONES Y JUBILACIONES	489,336,798.16	151,399,615.54	640,736,413.70	640,618,019.69	640,618,019.69	629,658,476.97	118,394.01
5 PARTICIPACIONES	5,229,246,657.73	809,651,090.66	6,038,897,748.39	6,038,897,748.39	6,038,897,748.39	6,038,897,748.39	0.00
A PARTICIPACIONES	5,229,246,657.73	809,651,090.66	6,038,897,748.39	6,038,897,748.39	6,038,897,748.39	6,038,897,748.39	0.00
TOTAL GENERAL DEL GASTO	68,977,714,168.00	24,057,414,995.94	93,035,129,163.94	84,572,063,728.30	84,485,714,923.53	82,174,636,887.26	8,463,065,435.64