

PRIMER INFORME TRIMESTRAL 2020
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



SEFIN
 Secretaría de
 Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	16,693,415,304.11	2,860,719,823.99	19,554,135,128.10	12,147,433,391.96	12,076,462,437.47	4,446,632,982.12	7,406,701,736.14
A GASTO DE OPERACIÓN	1,330,343,435.51	494,610,000.49	1,824,953,436.00	1,505,797,808.67	1,505,752,852.35	1,030,629,162.54	319,155,627.33
B TRANSFERENCIAS CORRIENTES	15,363,071,868.60	2,366,109,823.50	17,729,181,692.10	10,641,635,583.29	10,570,709,585.12	3,416,003,819.58	7,087,546,108.81
2 GASTO DE CAPITAL	7,656,478,243.14	1,323,982,402.93	8,980,460,646.07	2,824,470,732.38	2,817,197,806.27	1,642,756,665.54	6,155,989,913.69
A INVERSIÓN PÚBLICA	148,265,627.14	1,323,982,402.93	1,472,248,030.07	659,628,408.38	652,355,482.27	190,082,983.74	812,619,621.69
B TRANSFERENCIAS DE CAPITAL	7,508,212,616.00	0.00	7,508,212,616.00	2,164,842,324.00	2,164,842,324.00	1,452,673,681.80	5,343,370,292.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,668,823,991.97	7,911,958,103.79	9,580,782,095.76	9,258,291,765.69	9,258,291,765.69	8,961,511,501.58	322,490,330.07
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,668,823,991.97	7,911,958,103.79	9,580,782,095.76	9,258,291,765.69	9,258,291,765.69	8,961,511,501.58	322,490,330.07
4 PENSIONES Y JUBILACIONES	129,503,417.02	28,018,023.13	157,521,440.15	156,676,700.52	156,676,700.52	78,661,606.51	844,739.63
A PENSIONES Y JUBILACIONES	129,503,417.02	28,018,023.13	157,521,440.15	156,676,700.52	156,676,700.52	78,661,606.51	844,739.63
5 PARTICIPACIONES	5,510,973,028.27	0.00	5,510,973,028.27	1,529,966,022.00	1,529,966,022.00	1,404,117,419.00	3,981,007,006.27
A PARTICIPACIONES	5,510,973,028.27	0.00	5,510,973,028.27	1,529,966,022.00	1,529,966,022.00	1,404,117,419.00	3,981,007,006.27
TOTAL GENERAL DEL GASTO	31,659,193,984.51	12,124,678,353.84	43,783,872,338.35	25,916,838,612.55	25,838,594,731.95	16,533,680,174.75	17,867,033,725.80