

CUENTA PUBLICA 2020
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN POR U.R. FUNCIONAL (FINALIDAD Y FUNCION)
PERIODO DEL : 01 DE ENERO AL 31 DE MARZO

FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
101	GUBERNATURA						
I. Gasto No Etiquetado		173,460,692.97	0.00	173,460,692.97	46,245,788.74	37,248,438.41	127,214,904.23
1	GOBIERNO	173,460,692.97	0.00	173,460,692.97	46,245,788.74	37,248,438.41	127,214,904.23
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	173,460,692.97	0.00	173,460,692.97	46,245,788.74	37,248,438.41	127,214,904.23
II. Gasto Etiquetado		0.00	0.00	0.00	0.00	0.00	0.00
1	GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
		173,460,692.97	0.00	173,460,692.97	46,245,788.74	37,248,438.41	127,214,904.23
102	SECRETARÍA GENERAL DE GOBIERNO						
I. Gasto No Etiquetado		337,574,376.00	4,517,229.60	342,091,605.60	86,929,948.27	57,063,249.82	255,161,657.33
1	GOBIERNO	329,902,968.66	4,523,697.00	334,426,665.66	85,078,013.89	55,976,617.21	249,348,651.77
2	JUSTICIA	73,380,467.46	8,238.00	73,388,705.46	19,238,159.38	12,450,230.09	54,150,546.08
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	256,522,501.20	4,515,459.00	261,037,960.20	65,839,854.51	43,526,387.12	195,198,105.69
3	DESARROLLO ECONÓMICO	7,671,407.34	-6,467.40	7,664,939.94	1,851,934.38	1,086,632.61	5,813,005.56
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	7,671,407.34	-6,467.40	7,664,939.94	1,851,934.38	1,086,632.61	5,813,005.56
		337,574,376.00	4,517,229.60	342,091,605.60	86,929,948.27	57,063,249.82	255,161,657.33
104	SECRETARÍA DE SEGURIDAD PÚBLICA						
I. Gasto No Etiquetado		1,475,747,476.80	600,000.00	1,476,347,476.80	368,519,801.41	239,227,322.67	1,107,827,675.39
1	GOBIERNO	1,470,895,750.25	600,000.00	1,471,495,750.25	367,332,530.68	238,827,812.73	1,104,163,219.57
2	JUSTICIA	258,943,439.63	577,671.89	259,521,111.52	60,233,625.01	36,593,044.27	199,287,486.51
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,211,952,310.62	22,328.11	1,211,974,638.73	307,098,905.67	202,234,768.46	904,875,733.06
2	DESARROLLO SOCIAL	4,851,726.55	0.00	4,851,726.55	1,187,270.73	399,509.94	3,664,455.82
6	PROTECCIÓN SOCIAL	4,851,726.55	0.00	4,851,726.55	1,187,270.73	399,509.94	3,664,455.82
II. Gasto Etiquetado		0.00	4,252,800.00	4,252,800.00	0.00	0.00	4,252,800.00
1	GOBIERNO	0.00	4,252,800.00	4,252,800.00	0.00	0.00	4,252,800.00
2	JUSTICIA	0.00	4,252,800.00	4,252,800.00	0.00	0.00	4,252,800.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	0.00	0.00	0.00	0.00	0.00	0.00
		1,475,747,476.80	4,852,800.00	1,480,600,276.80	368,519,801.41	239,227,322.67	1,112,080,475.39
106	SECRETARÍA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE						
I. Gasto No Etiquetado		267,769,361.86	185,846,800.12	453,616,161.98	113,902,204.14	52,883,345.75	339,713,957.84
1	GOBIERNO	0.00	22,700,000.00	22,700,000.00	7,281,683.11	0.00	15,418,316.89
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	0.00	22,700,000.00	22,700,000.00	7,281,683.11	0.00	15,418,316.89
2	DESARROLLO SOCIAL	267,769,361.86	142,491,798.98	410,261,160.84	106,620,521.03	52,883,345.75	303,640,639.81
1	PROTECCIÓN AMBIENTAL	0.00	20.68	20.68	0.00	0.00	20.68
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	267,769,361.86	126,796,332.93	394,565,694.79	102,377,724.06	52,883,345.75	292,187,970.73
3	SALUD	0.00	1,000,142.88	1,000,142.88	999,800.00	0.00	342.88
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	9,634,339.73	9,634,339.73	2,408,210.52	0.00	7,226,129.21
5	EDUCACIÓN	0.00	5,060,962.76	5,060,962.76	834,786.45	0.00	4,226,176.31
3	DESARROLLO ECONÓMICO	0.00	20,655,001.14	20,655,001.14	0.00	0.00	20,655,001.14
5	TRANSPORTE	0.00	20,655,001.14	20,655,001.14	0.00	0.00	20,655,001.14
II. Gasto Etiquetado		0.00	185,284,079.53	185,284,079.53	118,892,040.74	18,277,946.70	66,392,038.79
2	DESARROLLO SOCIAL	0.00	168,234,682.99	168,234,682.99	118,892,040.74	18,277,946.70	49,342,642.25
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	87,021,413.48	87,021,413.48	42,018,262.44	9,989,891.02	45,003,151.04
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	858,343.66	858,343.66	0.00	0.00	858,343.66
5	EDUCACIÓN	0.00	80,354,925.85	80,354,925.85	76,873,778.30	8,288,055.68	3,481,147.55
3	DESARROLLO ECONÓMICO	0.00	17,049,396.54	17,049,396.54	0.00	0.00	17,049,396.54
5	TRANSPORTE	0.00	17,049,396.54	17,049,396.54	0.00	0.00	17,049,396.54
		267,769,361.86	371,130,879.65	638,900,241.51	232,794,244.88	71,161,292.45	406,105,996.63
109	SECRETARÍA DE MOVILIDAD						
I. Gasto No Etiquetado		244,799,824.43	7,343,113.75	252,142,938.18	53,689,700.39	30,146,351.25	198,453,237.79
3	DESARROLLO ECONÓMICO	244,799,824.43	7,343,113.75	252,142,938.18	53,689,700.39	30,146,351.25	198,453,237.79
5	TRANSPORTE	244,799,824.43	7,343,113.75	252,142,938.18	53,689,700.39	30,146,351.25	198,453,237.79
		244,799,824.43	7,343,113.75	252,142,938.18	53,689,700.39	30,146,351.25	198,453,237.79
110	SECRETARÍA DE LAS CULTURAS Y ARTES DE OAXACA						
I. Gasto No Etiquetado		181,748,392.26	0.00	181,748,392.26	46,168,137.64	35,830,176.56	135,580,254.62
2	DESARROLLO SOCIAL	181,748,392.26	0.00	181,748,392.26	46,168,137.64	35,830,176.56	135,580,254.62
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	181,748,392.26	0.00	181,748,392.26	46,168,137.64	35,830,176.56	135,580,254.62
II. Gasto Etiquetado		0.00	934,718.75	934,718.75	932,697.83	932,697.83	2,020.92
2	DESARROLLO SOCIAL	0.00	934,718.75	934,718.75	932,697.83	932,697.83	2,020.92
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	934,718.75	934,718.75	932,697.83	932,697.83	2,020.92
		181,748,392.26	934,718.75	182,683,111.01	47,100,835.47	36,762,874.39	135,582,275.54
111	SECRETARÍA DE BIENESTAR DEL ESTADO DE OAXACA						
I. Gasto No Etiquetado		80,051,933.72	2,326,868.45	82,378,802.17	20,813,063.81	15,096,191.82	61,565,738.36
2	DESARROLLO SOCIAL	80,051,933.72	2,326,868.45	82,378,802.17	20,813,063.81	15,096,191.82	61,565,738.36
5	EDUCACIÓN	3,013,252.48	1,028,399.23	4,041,651.71	879,822.68	673,308.08	3,161,829.03
6	PROTECCIÓN SOCIAL	77,038,681.24	1,298,469.22	78,337,150.46	19,933,241.13	14,422,883.74	58,403,909.33
		80,051,933.72	2,326,868.45	82,378,802.17	20,813,063.81	15,096,191.82	61,565,738.36
112	SECRETARÍA DE PUEBLOS INDÍGENAS Y AFROMEXICANO						
I. Gasto No Etiquetado		26,605,281.40	8,626,335.86	35,231,617.26	10,060,055.82	5,920,171.77	25,171,561.44
2	DESARROLLO SOCIAL	26,605,281.40	8,626,335.86	35,231,617.26	10,060,055.82	5,920,171.77	25,171,561.44
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	1,626,335.86	1,626,335.86	1,551,181.43	0.00	75,154.43
6	PROTECCIÓN SOCIAL	26,605,281.40	7,000,000.00	33,605,281.40	8,508,874.39	5,920,171.77	25,096,407.01
II. Gasto Etiquetado		0.00	1,898,914.31	1,898,914.31	1,898,914.30	365,139.42	0.01
2	DESARROLLO SOCIAL	0.00	1,898,914.31	1,898,914.31	1,898,914.30	365,139.42	0.01
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	1,533,774.88	1,533,774.88	1,533,774.88	0.00	0.00
6	PROTECCIÓN SOCIAL	0.00	365,139.43	365,139.43	365,139.42	365,139.42	0.01
		26,605,281.40	10,525,250.17	37,130,531.57	11,958,970.12	6,285,311.19	25,171,561.45

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113	SECRETARÍA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA						
I. Gasto No Etiquetado		272,725,757.21	8,370,021.05	281,095,778.26	73,684,133.07	46,454,349.90	207,411,645.19
3	DESARROLLO ECONÓMICO	272,725,757.21	8,370,021.05	281,095,778.26	73,684,133.07	46,454,349.90	207,411,645.19
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	272,725,757.21	8,370,021.05	281,095,778.26	73,684,133.07	46,454,349.90	207,411,645.19
		272,725,757.21	8,370,021.05	281,095,778.26	73,684,133.07	46,454,349.90	207,411,645.19
114	SECRETARÍA DE FINANZAS						
I. Gasto No Etiquetado		663,979,376.74	56,716,200.00	720,695,576.74	183,349,751.34	150,253,061.79	537,345,825.40
1	GOBIERNO	663,979,376.74	56,716,200.00	720,695,576.74	183,349,751.34	150,253,061.79	537,345,825.40
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	84,839,519.70	237,167.98	85,076,687.68	11,004,526.80	9,579,439.99	74,072,160.88
5	ASUNTOS FINANCIEROS Y HACENDARIOS	551,880,070.13	56,502,797.37	608,382,867.50	165,635,473.15	135,168,617.32	442,747,394.35
8	OTROS SERVICIOS GENERALES	27,259,786.91	-23,765.35	27,236,021.56	6,709,751.39	5,505,004.48	20,526,270.17
		663,979,376.74	56,716,200.00	720,695,576.74	183,349,751.34	150,253,061.79	537,345,825.40
115	INVERSIÓN, PREVISIÓN Y PARIPASSU						
I. Gasto No Etiquetado		4,726,982,382.71	457,596,464.42	5,184,578,847.13	0.00	0.00	5,184,578,847.13
1	GOBIERNO	1,274,891,431.63	-26,844,143.74	1,248,047,287.89	0.00	0.00	1,248,047,287.89
1	LEGISLACIÓN	0.00	169,200,000.00	169,200,000.00	0.00	0.00	169,200,000.00
2	JUSTICIA	48,815,964.07	-5,080,378.60	43,735,585.47	0.00	0.00	43,735,585.47
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	371,692,209.86	-150,700,942.00	220,991,267.86	0.00	0.00	220,991,267.86
5	ASUNTOS FINANCIEROS Y HACENDARIOS	543,635,928.84	-11,850,000.00	531,785,928.84	0.00	0.00	531,785,928.84
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	310,747,328.86	-28,412,823.14	282,334,505.72	0.00	0.00	282,334,505.72
8	OTROS SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
2	DESARROLLO SOCIAL	2,598,327,868.17	414,574,256.95	3,012,902,125.12	0.00	0.00	3,012,902,125.12
1	PROTECCIÓN AMBIENTAL	150,658,049.87	-114,884,362.52	35,773,687.35	0.00	0.00	35,773,687.35
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	486,811,270.03	115,427,746.06	602,239,016.09	0.00	0.00	602,239,016.09
3	SALUD	341,626,720.72	121,450,292.43	463,077,013.15	0.00	0.00	463,077,013.15
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	39,495,148.00	51,321,486.00	90,816,634.00	0.00	0.00	90,816,634.00
5	EDUCACIÓN	766,233,847.33	117,481,789.73	883,715,637.06	0.00	0.00	883,715,637.06
6	PROTECCIÓN SOCIAL	761,812,909.80	165,467,227.67	927,280,137.47	0.00	0.00	927,280,137.47
7	OTROS ASUNTOS SOCIALES	51,689,922.42	-41,689,922.42	10,000,000.00	0.00	0.00	10,000,000.00
3	DESARROLLO ECONÓMICO	853,763,082.91	49,866,351.21	903,629,434.12	0.00	0.00	903,629,434.12
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	83,864,479.18	120,298,870.16	204,163,349.34	0.00	0.00	204,163,349.34
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	104,285,379.20	108,999,400.00	213,284,779.20	0.00	0.00	213,284,779.20
5	TRANSPORTE	94,520,000.00	-3,326,624.22	91,193,375.78	0.00	0.00	91,193,375.78
6	COMUNICACIONES	53,453,451.76	0.00	53,453,451.76	0.00	0.00	53,453,451.76
7	TURISMO	316,769,930.24	-121,019,895.89	195,750,034.35	0.00	0.00	195,750,034.35
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	200,869,842.53	-55,085,398.84	145,784,443.69	0.00	0.00	145,784,443.69
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00
II. Gasto Etiquetado		4,099,079,171.23	428,677,467.90	4,527,756,639.13	0.00	0.00	4,527,756,639.13
1	GOBIERNO	248,208,043.00	170,210,946.89	418,418,989.89	0.00	0.00	418,418,989.89
2	JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	0.00	189,000,000.00	189,000,000.00	0.00	0.00	189,000,000.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	2,734.89	2,734.89	0.00	0.00	2,734.89
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	223,814,745.00	-18,791,788.00	205,022,957.00	0.00	0.00	205,022,957.00
8	OTROS SERVICIOS GENERALES	24,393,298.00	0.00	24,393,298.00	0.00	0.00	24,393,298.00
2	DESARROLLO SOCIAL	3,621,126,019.23	258,465,182.13	3,879,591,201.36	0.00	0.00	3,879,591,201.36
1	PROTECCIÓN AMBIENTAL	11,193,191.00	6,191,593.48	17,384,784.48	0.00	0.00	17,384,784.48
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,155,739,085.00	38,541,336.69	1,194,280,421.69	0.00	0.00	1,194,280,421.69
3	SALUD	435,285,308.00	64,357,044.05	499,642,352.05	0.00	0.00	499,642,352.05
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00
5	EDUCACIÓN	281,311,960.23	148,195,534.28	429,507,494.51	0.00	0.00	429,507,494.51
6	PROTECCIÓN SOCIAL	1,735,546,009.00	614,057.63	1,736,160,066.63	0.00	0.00	1,736,160,066.63
7	OTROS ASUNTOS SOCIALES	2,050,466.00	565,616.00	2,616,082.00	0.00	0.00	2,616,082.00
3	DESARROLLO ECONÓMICO	229,745,109.00	1,338.88	229,746,447.88	0.00	0.00	229,746,447.88
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	118,893,141.00	1,338.88	118,894,479.88	0.00	0.00	118,894,479.88
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	109,437,618.00	0.00	109,437,618.00	0.00	0.00	109,437,618.00
5	TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00
7	TURISMO	1,414,350.00	0.00	1,414,350.00	0.00	0.00	1,414,350.00
		8,826,061,553.94	886,273,932.32	9,712,335,486.26	0.00	0.00	9,712,335,486.26
116	SECRETARÍA DE FINANZAS-NORMATIVA						
I. Gasto No Etiquetado		1,763,676,875.12	7,854,642,859.33	9,618,319,734.45	8,687,649,973.76	8,558,511,651.85	930,669,760.69
1	GOBIERNO	8,640,825.59	60,000.00	8,700,825.59	1,926,002.63	1,914,074.51	6,774,822.96
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,877,214.04	0.00	1,877,214.04	0.00	0.00	1,877,214.04
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	0.00	60,000.00	60,000.00	11,928.12	0.00	48,071.88
8	OTROS SERVICIOS GENERALES	6,763,611.55	0.00	6,763,611.55	1,914,074.51	1,914,074.51	4,849,537.04
2	DESARROLLO SOCIAL	11,017,162.56	0.00	11,017,162.56	302,319.95	302,319.95	10,714,842.61
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	10,493,162.56	0.00	10,493,162.56	275,813.30	275,813.30	10,217,349.26
6	PROTECCIÓN SOCIAL	102,000.00	0.00	102,000.00	19,256.64	19,256.64	82,743.36
7	OTROS ASUNTOS SOCIALES	422,000.00	0.00	422,000.00	7,250.01	7,250.01	414,749.99
3	DESARROLLO ECONÓMICO	1,769,000.00	0.00	1,769,000.00	418,291.74	276,009.06	1,350,708.26
5	TRANSPORTE	1,769,000.00	0.00	1,769,000.00	418,291.74	276,009.06	1,350,708.26
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,742,249,886.97	7,854,582,859.33	9,596,832,746.30	8,685,003,359.44	8,556,019,248.33	911,829,386.86
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,742,249,886.97	7,854,582,859.33	9,596,832,746.30	8,685,003,359.44	8,556,019,248.33	911,829,386.86
II. Gasto Etiquetado		2,146,808,478.00	697,984.44	2,147,506,462.44	518,031,681.19	403,785,981.18	1,629,474,781.25

CUENTA PUBLICA 2020

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN POR U.R. FUNCIONAL (FINALIDAD Y FUNCION)

PERIODO DEL : 01 DE ENERO AL 31 DE MARZO



FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
2	DESARROLLO SOCIAL	10,592,786.00	697,984.44	11,290,770.44	697,984.44	697,984.44	10,592,786.00
1	PROTECCIÓN AMBIENTAL	5,207,332.00	0.00	5,207,332.00	0.00	0.00	5,207,332.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	5,385,454.00	697,984.44	6,083,438.44	697,984.44	697,984.44	5,385,454.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	2,136,215,692.00	0.00	2,136,215,692.00	517,333,696.75	403,087,996.74	1,618,881,995.25
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	2,136,215,692.00	0.00	2,136,215,692.00	517,333,696.75	403,087,996.74	1,618,881,995.25
		3,910,485,353.12	7,855,340,843.77	11,765,826,196.89	9,205,681,654.95	8,962,297,633.03	2,560,144,541.94
117	SECRETARÍA DE ADMINISTRACIÓN						
I.	Gasto No Etiquetado	1,000,487,301.86	27,872,000.00	1,028,359,301.86	307,011,619.10	189,789,577.06	721,347,682.76
1	GOBIERNO	996,273,416.83	27,859,159.00	1,024,132,575.83	305,963,598.94	189,232,203.46	718,168,976.89
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	17,900,000.00	1,400,000.00	19,300,000.00	5,000,000.00	5,000,000.00	14,300,000.00
8	OTROS SERVICIOS GENERALES	978,373,416.83	26,459,159.00	1,004,832,575.83	300,963,598.94	184,232,203.46	703,868,976.89
2	DESARROLLO SOCIAL	4,213,885.03	12,841.00	4,226,726.03	1,048,020.16	557,373.60	3,178,705.87
1	PROTECCIÓN AMBIENTAL	4,213,885.03	12,841.00	4,226,726.03	1,048,020.16	557,373.60	3,178,705.87
		1,000,487,301.86	27,872,000.00	1,028,359,301.86	307,011,619.10	189,789,577.06	721,347,682.76
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS						
I.	Gasto No Etiquetado	652,894,810.42	300,000.00	653,194,810.42	100,975,311.32	70,029,916.89	552,219,499.10
1	GOBIERNO	652,894,810.42	300,000.00	653,194,810.42	100,975,311.32	70,029,916.89	552,219,499.10
8	OTROS SERVICIOS GENERALES	652,894,810.42	300,000.00	653,194,810.42	100,975,311.32	70,029,916.89	552,219,499.10
		652,894,810.42	300,000.00	653,194,810.42	100,975,311.32	70,029,916.89	552,219,499.10
119	SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL						
I.	Gasto No Etiquetado	116,352,210.90	647,463.43	116,999,674.33	34,200,704.14	27,570,337.29	82,798,970.19
1	GOBIERNO	116,352,210.90	647,463.43	116,999,674.33	34,200,704.14	27,570,337.29	82,798,970.19
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	92,497,562.63	675,553.60	93,173,116.23	27,775,204.91	22,357,132.22	65,397,911.32
8	OTROS SERVICIOS GENERALES	23,854,648.27	-28,090.17	23,826,558.10	6,425,499.23	5,213,205.07	17,401,058.87
II.	Gasto Etiquetado	0.00	739,383.68	739,383.68	739,381.60	364,320.00	2.08
1	GOBIERNO	0.00	739,383.68	739,383.68	739,381.60	364,320.00	2.08
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	0.00	739,383.68	739,383.68	739,381.60	364,320.00	2.08
		116,352,210.90	1,386,847.11	117,739,058.01	34,940,085.74	27,934,657.29	82,798,972.27
120	JEFATURA DE LA GUBERNATURA						
I.	Gasto No Etiquetado	27,775,752.49	0.00	27,775,752.49	6,010,306.25	5,151,469.79	21,765,446.24
1	GOBIERNO	27,775,752.49	0.00	27,775,752.49	6,010,306.25	5,151,469.79	21,765,446.24
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	21,161,970.17	-1,326,517.94	19,835,452.23	4,925,607.03	4,198,573.15	14,909,845.20
5	ASUNTOS FINANCIEROS Y HACENDARIOS	6,613,782.32	1,326,517.94	7,940,300.26	1,084,699.22	952,896.64	6,855,601.04
		27,775,752.49	0.00	27,775,752.49	6,010,306.25	5,151,469.79	21,765,446.24
121	CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO						
I.	Gasto No Etiquetado	341,682,262.77	0.00	341,682,262.77	87,947,926.49	24,299,497.89	253,734,336.28
1	GOBIERNO	341,682,262.77	0.00	341,682,262.77	87,947,926.49	24,299,497.89	253,734,336.28
8	OTROS SERVICIOS GENERALES	341,682,262.77	0.00	341,682,262.77	87,947,926.49	24,299,497.89	253,734,336.28
		341,682,262.77	0.00	341,682,262.77	87,947,926.49	24,299,497.89	253,734,336.28
122	COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA						
I.	Gasto No Etiquetado	32,077,150.70	21,437,339.00	53,514,489.70	30,436,151.06	28,096,633.68	23,078,338.64
2	DESARROLLO SOCIAL	32,077,150.70	21,437,339.00	53,514,489.70	30,436,151.06	28,096,633.68	23,078,338.64
5	EDUCACIÓN	32,077,150.70	21,437,339.00	53,514,489.70	30,436,151.06	28,096,633.68	23,078,338.64
II.	Gasto Etiquetado	0.00	1,298,084.03	1,298,084.03	1,298,084.03	1,260,275.76	0.00
2	DESARROLLO SOCIAL	0.00	1,298,084.03	1,298,084.03	1,298,084.03	1,260,275.76	0.00
5	EDUCACIÓN	0.00	1,298,084.03	1,298,084.03	1,298,084.03	1,260,275.76	0.00
		32,077,150.70	22,735,423.03	54,812,573.73	31,734,235.09	29,356,909.44	23,078,338.64
123	COORDINACIÓN GENERAL DE ENLACE FEDERAL Y RELACIONES INTERNACIONALES						
I.	Gasto No Etiquetado	9,800,094.72	-7,238,220.81	2,561,873.91	2,561,873.91	2,561,873.91	0.00
1	GOBIERNO	9,800,094.72	-7,238,220.81	2,561,873.91	2,561,873.91	2,561,873.91	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	9,800,094.72	-7,238,220.81	2,561,873.91	2,561,873.91	2,561,873.91	0.00
		9,800,094.72	-7,238,220.81	2,561,873.91	2,561,873.91	2,561,873.91	0.00
124	COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCERÍA DEL GOBIERNO DEL ESTADO						
I.	Gasto No Etiquetado	271,682,068.84	0.00	271,682,068.84	9,744,944.68	6,899,854.78	261,937,124.16
1	GOBIERNO	271,682,068.84	0.00	271,682,068.84	9,744,944.68	6,899,854.78	261,937,124.16
8	OTROS SERVICIOS GENERALES	271,682,068.84	0.00	271,682,068.84	9,744,944.68	6,899,854.78	261,937,124.16
II.	Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
1	GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
8	OTROS SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
		271,682,068.84	0.00	271,682,068.84	9,744,944.68	6,899,854.78	261,937,124.16
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS						
I.	Gasto No Etiquetado	8,265,861.21	563,149.00	8,829,010.21	1,971,743.84	1,510,350.38	6,857,266.37
1	GOBIERNO	8,265,861.21	563,149.00	8,829,010.21	1,971,743.84	1,510,350.38	6,857,266.37
2	JUSTICIA	8,265,861.21	563,149.00	8,829,010.21	1,971,743.84	1,510,350.38	6,857,266.37
		8,265,861.21	563,149.00	8,829,010.21	1,971,743.84	1,510,350.38	6,857,266.37
126	COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA						
I.	Gasto No Etiquetado	125,136,774.67	444,437.77	125,581,212.44	31,807,641.81	26,488,038.08	93,773,570.63
1	GOBIERNO	5,984,248.71	14,950.00	5,999,198.71	1,545,824.87	1,296,592.22	4,453,373.84
5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,984,248.71	14,950.00	5,999,198.71	1,545,824.87	1,296,592.22	4,453,373.84
2	DESARROLLO SOCIAL	119,152,525.96	429,487.77	119,582,013.73	30,261,816.94	25,191,445.86	89,320,196.79
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	119,152,525.96	429,487.77	119,582,013.73	30,261,816.94	25,191,445.86	89,320,196.79

CUENTA PUBLICA 2020
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PERIODO DEL : 01 DE ENERO AL 31 DE MARZO

FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA	125,136,774.67	444,437.77	125,581,212.44	31,807,641.81	26,488,038.08	93,773,570.63
I.	Gasto No Etiquetado	31,176,492.98	1,927,469.10	33,103,962.08	8,178,193.87	6,987,115.66	24,925,768.21
1	GOBIERNO	31,176,492.98	1,927,469.10	33,103,962.08	8,178,193.87	6,987,115.66	24,925,768.21
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	31,176,492.98	1,927,469.10	33,103,962.08	8,178,193.87	6,987,115.66	24,925,768.21
II.	Gasto Etiquetado	0.00	60,031,602.53	60,031,602.53	58,787,289.35	58,787,288.47	1,244,313.18
1	GOBIERNO	0.00	60,031,602.53	60,031,602.53	58,787,289.35	58,787,288.47	1,244,313.18
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	0.00	60,031,602.53	60,031,602.53	58,787,289.35	58,787,288.47	1,244,313.18
		31,176,492.98	61,959,071.63	93,135,564.61	66,965,483.22	65,774,404.13	26,170,081.39
128	SECRETARÍA DE ECONOMÍA						
I.	Gasto No Etiquetado	175,621,967.53	7,430,000.00	183,051,967.53	46,837,493.45	37,547,065.54	136,214,474.08
3	DESARROLLO ECONÓMICO	175,621,967.53	7,430,000.00	183,051,967.53	46,837,493.45	37,547,065.54	136,214,474.08
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	175,621,967.53	7,430,000.00	183,051,967.53	46,837,493.45	37,547,065.54	136,214,474.08
		175,621,967.53	7,430,000.00	183,051,967.53	46,837,493.45	37,547,065.54	136,214,474.08
129	SECRETARÍA DE TURISMO						
I.	Gasto No Etiquetado	94,557,739.38	4,350,000.00	98,907,739.38	28,126,590.53	23,173,476.04	70,781,148.85
3	DESARROLLO ECONÓMICO	94,557,739.38	4,350,000.00	98,907,739.38	28,126,590.53	23,173,476.04	70,781,148.85
7	TURISMO	94,557,739.38	4,350,000.00	98,907,739.38	28,126,590.53	23,173,476.04	70,781,148.85
		94,557,739.38	4,350,000.00	98,907,739.38	28,126,590.53	23,173,476.04	70,781,148.85
130	SECRETARÍA DE LAS MUJERES DE OAXACA						
I.	Gasto No Etiquetado	18,290,782.95	15,000,000.00	33,290,782.95	9,441,379.80	8,116,202.28	23,849,403.15
2	DESARROLLO SOCIAL	18,290,782.95	15,000,000.00	33,290,782.95	9,441,379.80	8,116,202.28	23,849,403.15
7	OTROS ASUNTOS SOCIALES	18,290,782.95	15,000,000.00	33,290,782.95	9,441,379.80	8,116,202.28	23,849,403.15
II.	Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
2	DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
7	OTROS ASUNTOS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00
		18,290,782.95	15,000,000.00	33,290,782.95	9,441,379.80	8,116,202.28	23,849,403.15
131	SECRETARÍA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE						
I.	Gasto No Etiquetado	35,328,563.18	18,658,084.33	53,986,647.51	16,469,602.19	8,075,433.64	37,517,045.32
2	DESARROLLO SOCIAL	35,328,563.18	18,658,084.33	53,986,647.51	16,469,602.19	8,075,433.64	37,517,045.32
1	PROTECCIÓN AMBIENTAL	35,328,563.18	18,658,084.33	53,986,647.51	16,469,602.19	8,075,433.64	37,517,045.32
		35,328,563.18	18,658,084.33	53,986,647.51	16,469,602.19	8,075,433.64	37,517,045.32
201	CONGRESO DEL ESTADO						
I.	Gasto No Etiquetado	418,696,586.00	10,800,000.00	429,496,586.00	152,768,475.13	43,123,580.09	276,728,110.87
1	GOBIERNO	418,696,586.00	10,800,000.00	429,496,586.00	152,768,475.13	43,123,580.09	276,728,110.87
1	LEGISLACIÓN	418,696,586.00	10,800,000.00	429,496,586.00	152,768,475.13	43,123,580.09	276,728,110.87
		418,696,586.00	10,800,000.00	429,496,586.00	152,768,475.13	43,123,580.09	276,728,110.87
202	ÓRGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE OAXACA						
I.	Gasto No Etiquetado	102,867,706.00	0.00	102,867,706.00	23,303,526.29	22,502,115.58	79,564,179.71
1	GOBIERNO	102,867,706.00	0.00	102,867,706.00	23,303,526.29	22,502,115.58	79,564,179.71
1	LEGISLACIÓN	102,867,706.00	0.00	102,867,706.00	23,303,526.29	22,502,115.58	79,564,179.71
		102,867,706.00	0.00	102,867,706.00	23,303,526.29	22,502,115.58	79,564,179.71
301	TRIBUNAL SUPERIOR DE JUSTICIA						
I.	Gasto No Etiquetado	223,730,712.53	0.00	223,730,712.53	41,760,098.56	12,506,127.50	181,970,613.97
1	GOBIERNO	223,730,712.53	0.00	223,730,712.53	41,760,098.56	12,506,127.50	181,970,613.97
2	JUSTICIA	223,730,712.53	0.00	223,730,712.53	41,760,098.56	12,506,127.50	181,970,613.97
		223,730,712.53	0.00	223,730,712.53	41,760,098.56	12,506,127.50	181,970,613.97
302	CONSEJO DE LA JUDICATURA						
I.	Gasto No Etiquetado	741,321,393.01	0.00	741,321,393.01	257,602,349.15	169,029,836.67	483,719,043.86
1	GOBIERNO	741,321,393.01	0.00	741,321,393.01	257,602,349.15	169,029,836.67	483,719,043.86
2	JUSTICIA	741,321,393.01	0.00	741,321,393.01	257,602,349.15	169,029,836.67	483,719,043.86
		741,321,393.01	0.00	741,321,393.01	257,602,349.15	169,029,836.67	483,719,043.86
401	DEFENSORÍA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA						
I.	Gasto No Etiquetado	40,604,284.00	0.00	40,604,284.00	9,334,752.94	5,719,703.94	31,269,531.06
1	GOBIERNO	40,604,284.00	0.00	40,604,284.00	9,334,752.94	5,719,703.94	31,269,531.06
2	JUSTICIA	40,604,284.00	0.00	40,604,284.00	9,334,752.94	5,719,703.94	31,269,531.06
		40,604,284.00	0.00	40,604,284.00	9,334,752.94	5,719,703.94	31,269,531.06
402	INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE OAXACA						
I.	Gasto No Etiquetado	219,011,353.42	0.00	219,011,353.42	55,119,368.33	36,204,140.23	163,891,985.09
1	GOBIERNO	219,011,353.42	0.00	219,011,353.42	55,119,368.33	36,204,140.23	163,891,985.09
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	219,011,353.42	0.00	219,011,353.42	55,119,368.33	36,204,140.23	163,891,985.09
		219,011,353.42	0.00	219,011,353.42	55,119,368.33	36,204,140.23	163,891,985.09
403	UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA						
I.	Gasto No Etiquetado	114,207,216.00	0.00	114,207,216.00	33,023,055.00	20,520,991.00	81,184,161.00
2	DESARROLLO SOCIAL	114,207,216.00	0.00	114,207,216.00	33,023,055.00	20,520,991.00	81,184,161.00
5	EDUCACIÓN	114,207,216.00	0.00	114,207,216.00	33,023,055.00	20,520,991.00	81,184,161.00
II.	Gasto Etiquetado	968,731,337.00	4,344,194.63	973,075,531.63	269,816,291.63	164,968,097.00	703,259,240.00
2	DESARROLLO SOCIAL	968,731,337.00	4,344,194.63	973,075,531.63	269,816,291.63	164,968,097.00	703,259,240.00
5	EDUCACIÓN	968,731,337.00	4,344,194.63	973,075,531.63	269,816,291.63	164,968,097.00	703,259,240.00
		1,082,938,553.00	4,344,194.63	1,087,282,747.63	302,839,346.63	185,489,088.00	784,443,401.00
404	COMISIÓN ESTATAL DE ARBITRAJE MÉDICO DE OAXACA						
I.	Gasto No Etiquetado	12,073,176.00	0.00	12,073,176.00	2,763,032.36	2,171,287.11	9,310,143.64
1	GOBIERNO	12,073,176.00	0.00	12,073,176.00	2,763,032.36	2,171,287.11	9,310,143.64
2	JUSTICIA	12,073,176.00	0.00	12,073,176.00	2,763,032.36	2,171,287.11	9,310,143.64
		12,073,176.00	0.00	12,073,176.00	2,763,032.36	2,171,287.11	9,310,143.64

CUENTA PUBLICA 2020
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
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PERIODO DEL : 01 DE ENERO AL 31 DE MARZO

FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
405	INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES						
I. Gasto No Etiquetado		28,212,990.00	0.00	28,212,990.00	5,638,575.17	3,337,169.92	22,574,414.83
1 GOBIERNO		28,212,990.00	0.00	28,212,990.00	5,638,575.17	3,337,169.92	22,574,414.83
8 OTROS SERVICIOS GENERALES		28,212,990.00	0.00	28,212,990.00	5,638,575.17	3,337,169.92	22,574,414.83
		28,212,990.00	0.00	28,212,990.00	5,638,575.17	3,337,169.92	22,574,414.83
406	FISCALÍA GENERAL DEL ESTADO DE OAXACA						
I. Gasto No Etiquetado		723,558,887.11	5,973,074.75	729,531,961.86	173,840,600.44	112,740,315.06	555,691,361.42
1 GOBIERNO		723,558,887.11	5,973,074.75	729,531,961.86	173,840,600.44	112,740,315.06	555,691,361.42
2 JUSTICIA		723,558,887.11	5,973,074.75	729,531,961.86	173,840,600.44	112,740,315.06	555,691,361.42
II. Gasto Etiquetado		0.00	0.00	0.00	0.00	0.00	0.00
1 GOBIERNO		0.00	0.00	0.00	0.00	0.00	0.00
2 JUSTICIA		0.00	0.00	0.00	0.00	0.00	0.00
		723,558,887.11	5,973,074.75	729,531,961.86	173,840,600.44	112,740,315.06	555,691,361.42
407	TRIBUNAL ELECTORAL DEL ESTADO DE OAXACA						
I. Gasto No Etiquetado		38,469,076.00	0.00	38,469,076.00	9,610,240.99	6,097,377.34	28,858,835.01
1 GOBIERNO		38,469,076.00	0.00	38,469,076.00	9,610,240.99	6,097,377.34	28,858,835.01
3 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO		38,469,076.00	0.00	38,469,076.00	9,610,240.99	6,097,377.34	28,858,835.01
		38,469,076.00	0.00	38,469,076.00	9,610,240.99	6,097,377.34	28,858,835.01
408	TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE OAXACA						
I. Gasto No Etiquetado		44,665,536.00	0.00	44,665,536.00	9,273,317.86	6,102,663.20	35,392,218.14
1 GOBIERNO		44,665,536.00	0.00	44,665,536.00	9,273,317.86	6,102,663.20	35,392,218.14
2 JUSTICIA		44,665,536.00	0.00	44,665,536.00	9,273,317.86	6,102,663.20	35,392,218.14
		44,665,536.00	0.00	44,665,536.00	9,273,317.86	6,102,663.20	35,392,218.14
501	CAMINOS Y AEROPISTAS DE OAXACA						
I. Gasto No Etiquetado		216,181,986.88	24,671,889.35	240,853,876.23	80,035,103.38	48,764,125.08	160,818,772.85
2 DESARROLLO SOCIAL		0.00	1,921,082.53	1,921,082.53	1,921,082.53	0.00	0.00
2 VIVIENDA Y SERVICIOS A LA COMUNIDAD		0.00	1,921,082.53	1,921,082.53	1,921,082.53	0.00	0.00
3 DESARROLLO ECONÓMICO		216,181,986.88	22,750,806.82	238,932,793.70	78,114,020.85	48,764,125.08	160,818,772.85
5 TRANSPORTE		216,181,986.88	22,750,806.82	238,932,793.70	78,114,020.85	48,764,125.08	160,818,772.85
II. Gasto Etiquetado		0.00	51,476,077.37	51,476,077.37	43,651,499.30	38,130,528.13	7,824,578.07
2 DESARROLLO SOCIAL		0.00	0.01	0.01	0.00	0.00	0.01
2 VIVIENDA Y SERVICIOS A LA COMUNIDAD		0.00	0.01	0.01	0.00	0.00	0.01
3 DESARROLLO ECONÓMICO		0.00	51,476,077.36	51,476,077.36	43,651,499.30	38,130,528.13	7,824,578.06
5 TRANSPORTE		0.00	51,476,077.36	51,476,077.36	43,651,499.30	38,130,528.13	7,824,578.06
		216,181,986.88	76,147,966.72	292,329,953.60	123,686,602.68	86,894,653.21	168,643,350.92
502	CASA DE LA CULTURA OAXAQUEÑA						
I. Gasto No Etiquetado		28,114,538.72	0.00	28,114,538.72	7,521,837.30	5,154,437.03	20,592,701.42
2 DESARROLLO SOCIAL		28,114,538.72	0.00	28,114,538.72	7,521,837.30	5,154,437.03	20,592,701.42
4 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES		28,114,538.72	0.00	28,114,538.72	7,521,837.30	5,154,437.03	20,592,701.42
		28,114,538.72	0.00	28,114,538.72	7,521,837.30	5,154,437.03	20,592,701.42
504	CENTRO DE LAS ARTES DE SAN AGUSTÍN						
I. Gasto No Etiquetado		5,925,713.59	0.00	5,925,713.59	1,570,181.05	1,467,330.05	4,355,532.54
2 DESARROLLO SOCIAL		5,925,713.59	0.00	5,925,713.59	1,570,181.05	1,467,330.05	4,355,532.54
4 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES		5,925,713.59	0.00	5,925,713.59	1,570,181.05	1,467,330.05	4,355,532.54
		5,925,713.59	0.00	5,925,713.59	1,570,181.05	1,467,330.05	4,355,532.54
506	COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA						
I. Gasto No Etiquetado		519,241,791.38	666,791.94	519,908,583.32	246,360,401.34	149,857,005.57	273,548,181.98
2 DESARROLLO SOCIAL		519,241,791.38	666,791.94	519,908,583.32	246,360,401.34	149,857,005.57	273,548,181.98
5 EDUCACIÓN		519,241,791.38	666,791.94	519,908,583.32	246,360,401.34	149,857,005.57	273,548,181.98
II. Gasto Etiquetado		519,241,791.00	18,218,016.38	537,459,807.38	17,551,224.44	0.00	519,908,582.94
2 DESARROLLO SOCIAL		519,241,791.00	666,791.94	519,908,582.94	0.00	0.00	519,908,582.94
5 EDUCACIÓN		519,241,791.00	666,791.94	519,908,582.94	0.00	0.00	519,908,582.94
4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES		0.00	17,551,224.44	17,551,224.44	17,551,224.44	0.00	0.00
4 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES		0.00	17,551,224.44	17,551,224.44	17,551,224.44	0.00	0.00
		1,038,483,582.38	18,884,808.32	1,057,368,390.70	263,911,625.78	149,857,005.57	793,456,764.92
507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA						
I. Gasto No Etiquetado		363,906,254.29	0.00	363,906,254.29	170,029,329.15	78,937,665.18	193,876,925.14
2 DESARROLLO SOCIAL		363,906,254.29	0.00	363,906,254.29	170,029,329.15	78,937,665.18	193,876,925.14
5 EDUCACIÓN		363,906,254.29	0.00	363,906,254.29	170,029,329.15	78,937,665.18	193,876,925.14
II. Gasto Etiquetado		363,906,254.00	16,220,725.60	380,126,979.60	15,060,826.29	2,284,882.07	365,066,153.31
2 DESARROLLO SOCIAL		363,906,254.00	1,159,899.31	365,066,153.31	0.00	0.00	365,066,153.31
5 EDUCACIÓN		363,906,254.00	1,159,899.31	365,066,153.31	0.00	0.00	365,066,153.31
4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES		0.00	15,060,826.29	15,060,826.29	15,060,826.29	2,284,882.07	0.00
4 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES		0.00	15,060,826.29	15,060,826.29	15,060,826.29	2,284,882.07	0.00
		727,812,508.29	16,220,725.60	744,033,233.89	185,090,155.44	81,222,547.25	558,943,078.45
508	COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA						
I. Gasto No Etiquetado		42,674,173.91	46,760.69	42,720,934.60	16,746,383.48	962,577.07	25,974,551.12
2 DESARROLLO SOCIAL		42,674,173.91	46,760.69	42,720,934.60	16,746,383.48	962,577.07	25,974,551.12
5 EDUCACIÓN		42,674,173.91	46,760.69	42,720,934.60	16,746,383.48	962,577.07	25,974,551.12
II. Gasto Etiquetado		166,151,169.00	5,813,504.79	171,964,673.79	27,661,728.83	1,306,376.30	144,302,944.96
2 DESARROLLO SOCIAL		166,151,169.00	5,813,504.79	171,964,673.79	27,661,728.83	1,306,376.30	144,302,944.96
5 EDUCACIÓN		166,151,169.00	5,813,504.79	171,964,673.79	27,661,728.83	1,306,376.30	144,302,944.96
		208,825,342.91	5,860,265.48	214,685,608.39	44,408,112.31	2,268,953.37	170,277,496.08
510	COMISIÓN ESTATAL DE CULTURA FÍSICA Y DEPORTE						

CUENTA PUBLICA 2020

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

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PERIODO DEL : 01 DE ENERO AL 31 DE MARZO

FORMATO 6-C

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I.	Gasto No Etiquetado	59,100,353.87	-53,712,217.71	5,388,136.16	5,387,736.89	5,223,321.77	399.27
2	DESARROLLO SOCIAL	59,100,353.87	-53,712,217.71	5,388,136.16	5,387,736.89	5,223,321.77	399.27
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	59,100,353.87	-53,712,217.71	5,388,136.16	5,387,736.89	5,223,321.77	399.27
		59,100,353.87	-53,712,217.71	5,388,136.16	5,387,736.89	5,223,321.77	399.27
511	COMISIÓN ESTATAL DE VIVIENDA						
I.	Gasto No Etiquetado	86,611,575.72	37,945,706.96	124,557,282.68	39,487,174.97	14,379,136.92	85,070,107.71
2	DESARROLLO SOCIAL	86,611,575.72	37,945,706.96	124,557,282.68	39,487,174.97	14,379,136.92	85,070,107.71
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	86,611,575.72	37,945,706.96	124,557,282.68	39,487,174.97	14,379,136.92	85,070,107.71
II.	Gasto Etiquetado	0.00	41,046,597.30	41,046,597.30	26,932,342.80	0.00	14,114,254.50
2	DESARROLLO SOCIAL	0.00	41,046,597.30	41,046,597.30	26,932,342.80	0.00	14,114,254.50
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	41,046,597.30	41,046,597.30	26,932,342.80	0.00	14,114,254.50
		86,611,575.72	78,992,304.26	165,603,879.98	66,419,517.77	14,379,136.92	99,184,362.21
512	COMISIÓN ESTATAL DEL AGUA						
I.	Gasto No Etiquetado	249,129,774.10	91,257,437.02	340,387,211.12	71,782,845.42	46,040,615.48	268,604,365.70
2	DESARROLLO SOCIAL	249,129,774.10	91,257,437.02	340,387,211.12	71,782,845.42	46,040,615.48	268,604,365.70
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	249,129,774.10	91,257,437.02	340,387,211.12	71,782,845.42	46,040,615.48	268,604,365.70
II.	Gasto Etiquetado	0.00	142,831,185.75	142,831,185.75	37,641,046.85	31,829,322.96	105,190,138.90
2	DESARROLLO SOCIAL	0.00	142,831,185.75	142,831,185.75	37,641,046.85	31,829,322.96	105,190,138.90
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	142,831,185.75	142,831,185.75	37,641,046.85	31,829,322.96	105,190,138.90
		249,129,774.10	234,088,622.77	483,218,396.87	109,423,892.27	77,869,938.44	373,794,504.60
513	COMISIÓN ESTATAL FORESTAL						
I.	Gasto No Etiquetado	8,973,480.29	564,600.00	9,538,080.29	4,521,180.88	4,358,242.81	5,016,899.41
3	DESARROLLO ECONÓMICO	8,973,480.29	564,600.00	9,538,080.29	4,521,180.88	4,358,242.81	5,016,899.41
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	8,973,480.29	564,600.00	9,538,080.29	4,521,180.88	4,358,242.81	5,016,899.41
II.	Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
3	DESARROLLO ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	0.00	0.00	0.00	0.00	0.00
		8,973,480.29	564,600.00	9,538,080.29	4,521,180.88	4,358,242.81	5,016,899.41
514	COMISIÓN ESTATAL PARA LA PLANEACIÓN DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA						
I.	Gasto No Etiquetado	1,851,011.52	0.00	1,851,011.52	369,994.48	369,994.48	1,481,017.04
2	DESARROLLO SOCIAL	1,851,011.52	0.00	1,851,011.52	369,994.48	369,994.48	1,481,017.04
5	EDUCACIÓN	1,851,011.52	0.00	1,851,011.52	369,994.48	369,994.48	1,481,017.04
		1,851,011.52	0.00	1,851,011.52	369,994.48	369,994.48	1,481,017.04
515	COMISIÓN ESTATAL PARA LA PLANEACIÓN Y PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR DEL ESTADO DE OAXACA						
I.	Gasto No Etiquetado	1,160,501.76	0.00	1,160,501.76	271,575.38	10,000.00	888,926.38
2	DESARROLLO SOCIAL	1,160,501.76	0.00	1,160,501.76	271,575.38	10,000.00	888,926.38
5	EDUCACIÓN	1,160,501.76	0.00	1,160,501.76	271,575.38	10,000.00	888,926.38
		1,160,501.76	0.00	1,160,501.76	271,575.38	10,000.00	888,926.38
516	COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA						
I.	Gasto No Etiquetado	4,591,832.05	0.00	4,591,832.05	1,208,788.85	1,133,478.76	3,383,043.20
1	GOBIERNO	4,591,832.05	0.00	4,591,832.05	1,208,788.85	1,133,478.76	3,383,043.20
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	4,245,784.85	0.00	4,245,784.85	1,130,619.72	1,111,612.32	3,115,165.13
8	OTROS SERVICIOS GENERALES	346,047.20	0.00	346,047.20	78,169.13	21,866.44	267,878.07
		4,591,832.05	0.00	4,591,832.05	1,208,788.85	1,133,478.76	3,383,043.20
517	CONSEJO ESTATAL PARA LA PREVENCIÓN Y CONTROL DEL SIDA						
I.	Gasto No Etiquetado	9,897,296.18	0.00	9,897,296.18	1,935,050.37	1,708,705.64	7,962,245.81
2	DESARROLLO SOCIAL	9,897,296.18	0.00	9,897,296.18	1,935,050.37	1,708,705.64	7,962,245.81
3	SALUD	9,897,296.18	0.00	9,897,296.18	1,935,050.37	1,708,705.64	7,962,245.81
II.	Gasto Etiquetado	0.00	7,078,320.00	7,078,320.00	2,218,800.00	2,218,800.00	4,859,520.00
2	DESARROLLO SOCIAL	0.00	7,078,320.00	7,078,320.00	2,218,800.00	2,218,800.00	4,859,520.00
3	SALUD	0.00	7,078,320.00	7,078,320.00	2,218,800.00	2,218,800.00	4,859,520.00
		9,897,296.18	7,078,320.00	16,975,616.18	4,153,850.37	3,927,505.64	12,821,765.81
519	CONSEJO OAXAQUEÑO DE CIENCIA, TECNOLOGÍA E INNOVACIÓN.						
I.	Gasto No Etiquetado	3,814,778.60	3,870,751.23	7,685,529.83	1,848,847.60	1,609,800.83	5,836,682.23
2	DESARROLLO SOCIAL	3,814,778.60	3,870,751.23	7,685,529.83	1,848,847.60	1,609,800.83	5,836,682.23
5	EDUCACIÓN	3,814,778.60	3,870,751.23	7,685,529.83	1,848,847.60	1,609,800.83	5,836,682.23
II.	Gasto Etiquetado	0.00	1,226,415.51	1,226,415.51	638,804.07	638,804.07	587,611.44
2	DESARROLLO SOCIAL	0.00	1,226,415.51	1,226,415.51	638,804.07	638,804.07	587,611.44
5	EDUCACIÓN	0.00	1,226,415.51	1,226,415.51	638,804.07	638,804.07	587,611.44
		3,814,778.60	5,097,166.74	8,911,945.34	2,487,651.67	2,248,604.90	6,424,293.67
520	COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL DE OAXACA						
I.	Gasto No Etiquetado	14,412,179.94	0.00	14,412,179.94	1,345,362.04	887,604.73	13,066,817.90
1	GOBIERNO	14,412,179.94	0.00	14,412,179.94	1,345,362.04	887,604.73	13,066,817.90
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	14,412,179.94	0.00	14,412,179.94	1,345,362.04	887,604.73	13,066,817.90
2	DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
1	PROTECCIÓN AMBIENTAL	0.00	0.00	0.00	0.00	0.00	0.00
		14,412,179.94	0.00	14,412,179.94	1,345,362.04	887,604.73	13,066,817.90
521	CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN						
I.	Gasto No Etiquetado	57,859,970.35	0.00	57,859,970.35	15,369,409.54	15,248,351.36	42,490,560.81
2	DESARROLLO SOCIAL	57,859,970.35	0.00	57,859,970.35	15,369,409.54	15,248,351.36	42,490,560.81
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	57,859,970.35	0.00	57,859,970.35	15,369,409.54	15,248,351.36	42,490,560.81
		57,859,970.35	0.00	57,859,970.35	15,369,409.54	15,248,351.36	42,490,560.81
522	DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA						
I.	Gasto No Etiquetado	4,370,708.41	0.00	4,370,708.41	1,117,285.88	740,804.22	3,253,422.53
1	GOBIERNO	4,370,708.41	0.00	4,370,708.41	1,117,285.88	740,804.22	3,253,422.53
5	ASUNTOS FINANCIEROS Y HACENDARIOS	4,370,708.41	0.00	4,370,708.41	1,117,285.88	740,804.22	3,253,422.53

CUENTA PUBLICA 2020

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN POR U.R. FUNCIONAL (FINALIDAD Y FUNCION)

PERIODO DEL : 01 DE ENERO AL 31 DE MARZO



FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
		4,370,708.41	0.00	4,370,708.41	1,117,285.88	740,804.22	3,253,422.53
523	HOSPITAL DE LA NIÑEZ OAXAQUEÑA						
I.	Gasto No Etiquetado	31,042,071.69	22,524,704.44	53,566,776.13	28,334,463.66	3,930,467.81	25,232,312.47
2	DESARROLLO SOCIAL	31,042,071.69	22,524,704.44	53,566,776.13	28,334,463.66	3,930,467.81	25,232,312.47
3	SALUD	31,042,071.69	22,524,704.44	53,566,776.13	28,334,463.66	3,930,467.81	25,232,312.47
		31,042,071.69	22,524,704.44	53,566,776.13	28,334,463.66	3,930,467.81	25,232,312.47
524	INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA						
I.	Gasto No Etiquetado	29,166,189.84	0.00	29,166,189.84	5,283,718.21	3,064,700.50	23,882,471.63
3	DESARROLLO ECONÓMICO	29,166,189.84	0.00	29,166,189.84	5,283,718.21	3,064,700.50	23,882,471.63
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	29,166,189.84	0.00	29,166,189.84	5,283,718.21	3,064,700.50	23,882,471.63
II.	Gasto Etiquetado	43,749,284.77	0.00	43,749,284.77	5,875,503.47	956,166.80	37,873,781.30
3	DESARROLLO ECONÓMICO	43,749,284.77	0.00	43,749,284.77	5,875,503.47	956,166.80	37,873,781.30
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	43,749,284.77	0.00	43,749,284.77	5,875,503.47	956,166.80	37,873,781.30
		72,915,474.61	0.00	72,915,474.61	11,159,221.68	4,020,867.30	61,756,252.93
525	INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA						
I.	Gasto No Etiquetado	362,236,672.07	123,200.17	362,359,872.24	87,966,419.85	56,731,288.91	274,393,452.39
2	DESARROLLO SOCIAL	362,236,672.07	0.00	362,236,672.07	87,843,219.68	56,731,288.91	274,393,452.39
5	EDUCACIÓN	362,236,672.07	0.00	362,236,672.07	87,843,219.68	56,731,288.91	274,393,452.39
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	0.00	123,200.17	123,200.17	123,200.17	0.00	0.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	123,200.17	123,200.17	123,200.17	0.00	0.00
		362,236,672.07	123,200.17	362,359,872.24	87,966,419.85	56,731,288.91	274,393,452.39
526	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA						
I.	Gasto No Etiquetado	22,077,517.41	300,000.00	22,377,517.41	5,939,526.62	3,941,521.97	16,437,990.79
2	DESARROLLO SOCIAL	22,077,517.41	300,000.00	22,377,517.41	5,939,526.62	3,941,521.97	16,437,990.79
6	PROTECCIÓN SOCIAL	22,077,517.41	300,000.00	22,377,517.41	5,939,526.62	3,941,521.97	16,437,990.79
		22,077,517.41	300,000.00	22,377,517.41	5,939,526.62	3,941,521.97	16,437,990.79
528	INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA						
I.	Gasto No Etiquetado	6,841,467.02	4,285,099.00	11,126,566.02	1,911,222.09	813,508.24	9,215,343.93
2	DESARROLLO SOCIAL	6,841,467.02	4,285,099.00	11,126,566.02	1,911,222.09	813,508.24	9,215,343.93
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	6,841,467.02	4,285,099.00	11,126,566.02	1,911,222.09	813,508.24	9,215,343.93
II.	Gasto Etiquetado	0.00	47,290,761.59	47,290,761.59	28,028,324.76	0.00	19,262,436.83
2	DESARROLLO SOCIAL	0.00	47,290,761.59	47,290,761.59	28,028,324.76	0.00	19,262,436.83
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	47,290,761.59	47,290,761.59	28,028,324.76	0.00	19,262,436.83
		6,841,467.02	51,575,860.59	58,417,327.61	29,939,546.85	813,508.24	28,477,780.76
530	INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS						
I.	Gasto No Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
2	DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
5	EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
II.	Gasto Etiquetado	157,183,987.00	0.00	157,183,987.00	29,576,540.31	23,417,636.34	127,607,446.69
2	DESARROLLO SOCIAL	157,183,987.00	0.00	157,183,987.00	29,576,540.31	23,417,636.34	127,607,446.69
5	EDUCACIÓN	157,183,987.00	0.00	157,183,987.00	29,576,540.31	23,417,636.34	127,607,446.69
		157,183,987.00	0.00	157,183,987.00	29,576,540.31	23,417,636.34	127,607,446.69
531	INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA						
I.	Gasto No Etiquetado	140,000,000.00	28,985,351.44	168,985,351.44	46,680,469.33	1,911,150.34	122,304,882.11
2	DESARROLLO SOCIAL	140,000,000.00	28,985,351.44	168,985,351.44	46,680,469.33	1,911,150.34	122,304,882.11
5	EDUCACIÓN	140,000,000.00	28,985,351.44	168,985,351.44	46,680,469.33	1,911,150.34	122,304,882.11
II.	Gasto Etiquetado	23,528,537,149.00	744,265,728.69	24,272,802,877.69	5,507,017,647.09	16,995,856.47	18,765,785,230.60
2	DESARROLLO SOCIAL	23,528,537,149.00	744,265,728.69	24,272,802,877.69	5,507,017,647.09	16,995,856.47	18,765,785,230.60
5	EDUCACIÓN	23,528,537,149.00	744,265,728.69	24,272,802,877.69	5,507,017,647.09	16,995,856.47	18,765,785,230.60
		23,668,537,149.00	773,251,080.13	24,441,788,229.13	5,553,698,116.42	18,907,006.81	18,888,090,112.71
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA						
I.	Gasto No Etiquetado	30,165,077.70	9,010,304.03	39,175,381.73	14,393,661.22	11,679,356.71	24,781,720.51
2	DESARROLLO SOCIAL	30,165,077.70	9,010,304.03	39,175,381.73	14,393,661.22	11,679,356.71	24,781,720.51
5	EDUCACIÓN	30,165,077.70	9,010,304.03	39,175,381.73	14,393,661.22	11,679,356.71	24,781,720.51
II.	Gasto Etiquetado	0.00	45,225,122.39	45,225,122.39	26,288,219.18	8,924,988.24	18,936,903.21
2	DESARROLLO SOCIAL	0.00	45,225,122.39	45,225,122.39	26,288,219.18	8,924,988.24	18,936,903.21
5	EDUCACIÓN	0.00	45,225,122.39	45,225,122.39	26,288,219.18	8,924,988.24	18,936,903.21
		30,165,077.70	54,235,426.42	84,400,504.12	40,681,880.40	20,604,344.95	43,718,623.72
533	INSTITUTO OAXAQUEÑO DE ATENCIÓN AL MIGRANTE						
I.	Gasto No Etiquetado	24,580,099.62	0.00	24,580,099.62	6,517,940.24	5,879,914.00	18,062,159.38
1	GOBIERNO	24,580,099.62	0.00	24,580,099.62	6,517,940.24	5,879,914.00	18,062,159.38
2	JUSTICIA	24,580,099.62	0.00	24,580,099.62	6,517,940.24	5,879,914.00	18,062,159.38
		24,580,099.62	0.00	24,580,099.62	6,517,940.24	5,879,914.00	18,062,159.38
534	INSTITUTO OAXAQUEÑO DE LAS ARTESANÍAS						
I.	Gasto No Etiquetado	11,323,158.25	0.00	11,323,158.25	2,709,787.30	1,721,234.18	8,613,370.95
3	DESARROLLO ECONÓMICO	11,323,158.25	0.00	11,323,158.25	2,709,787.30	1,721,234.18	8,613,370.95
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	11,323,158.25	0.00	11,323,158.25	2,709,787.30	1,721,234.18	8,613,370.95
		11,323,158.25	0.00	11,323,158.25	2,709,787.30	1,721,234.18	8,613,370.95
535	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE						
I.	Gasto No Etiquetado	14,220,479.00	0.00	14,220,479.00	5,179,916.49	1,963,952.01	9,040,562.51
2	DESARROLLO SOCIAL	14,220,479.00	0.00	14,220,479.00	5,179,916.49	1,963,952.01	9,040,562.51
5	EDUCACIÓN	14,220,479.00	0.00	14,220,479.00	5,179,916.49	1,963,952.01	9,040,562.51
II.	Gasto Etiquetado	14,220,479.00	0.00	14,220,479.00	295,210.75	63,644.98	13,925,268.25
2	DESARROLLO SOCIAL	14,220,479.00	0.00	14,220,479.00	295,210.75	63,644.98	13,925,268.25
5	EDUCACIÓN	14,220,479.00	0.00	14,220,479.00	295,210.75	63,644.98	13,925,268.25
		14,220,479.00	0.00	14,220,479.00	295,210.75	63,644.98	13,925,268.25

CUENTA PUBLICA 2020

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		28,440,958.00	0.00	28,440,958.00	5,475,127.24	2,027,596.99	22,965,830.76
536	INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSICOLULA						
I. Gasto No Etiquetado		14,362,619.00	0.00	14,362,619.00	3,213,751.08	950,044.24	11,148,867.92
2	DESARROLLO SOCIAL	14,362,619.00	0.00	14,362,619.00	3,213,751.08	950,044.24	11,148,867.92
5	EDUCACIÓN	14,362,619.00	0.00	14,362,619.00	3,213,751.08	950,044.24	11,148,867.92
II. Gasto Etiquetado		14,362,709.00	0.00	14,362,709.00	1,876,871.09	485,676.26	12,485,837.91
2	DESARROLLO SOCIAL	14,362,709.00	0.00	14,362,709.00	1,876,871.09	485,676.26	12,485,837.91
5	EDUCACIÓN	14,362,709.00	0.00	14,362,709.00	1,876,871.09	485,676.26	12,485,837.91
		28,725,328.00	0.00	28,725,328.00	5,090,622.17	1,435,720.50	23,634,705.83
538	NOVAUNIVERSITAS						
I. Gasto No Etiquetado		29,336,393.00	0.00	29,336,393.00	7,097,426.27	4,403,483.93	22,238,966.73
2	DESARROLLO SOCIAL	29,336,393.00	0.00	29,336,393.00	7,097,426.27	4,403,483.93	22,238,966.73
5	EDUCACIÓN	29,336,393.00	0.00	29,336,393.00	7,097,426.27	4,403,483.93	22,238,966.73
II. Gasto Etiquetado		0.00	1,026,880.96	1,026,880.96	237,563.92	0.00	789,317.04
2	DESARROLLO SOCIAL	0.00	1,026,880.96	1,026,880.96	237,563.92	0.00	789,317.04
5	EDUCACIÓN	0.00	1,026,880.96	1,026,880.96	237,563.92	0.00	789,317.04
		29,336,393.00	1,026,880.96	30,363,273.96	7,334,990.19	4,403,483.93	23,028,283.77
539	SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA						
I. Gasto No Etiquetado		246,325,077.47	72,600,121.67	318,925,199.14	77,983,467.93	62,784,130.57	240,941,731.21
2	DESARROLLO SOCIAL	246,325,077.47	72,600,121.67	318,925,199.14	77,983,467.93	62,784,130.57	240,941,731.21
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	246,325,077.47	72,600,121.67	318,925,199.14	77,983,467.93	62,784,130.57	240,941,731.21
II. Gasto Etiquetado		0.00	39,608,892.64	39,608,892.64	39,568,156.56	39,568,156.56	40,736.08
2	DESARROLLO SOCIAL	0.00	39,608,892.64	39,608,892.64	39,568,156.56	39,568,156.56	40,736.08
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	39,608,892.64	39,608,892.64	39,568,156.56	39,568,156.56	40,736.08
		246,325,077.47	112,209,014.31	358,534,091.78	117,551,624.49	102,352,287.13	240,982,467.29
540	SERVICIOS DE SALUD DE OAXACA						
I. Gasto No Etiquetado		1,335,817,789.68	36,566,468.69	1,372,384,258.37	284,623,848.00	0.00	1,087,760,410.37
2	DESARROLLO SOCIAL	1,335,817,789.68	36,566,468.69	1,372,384,258.37	284,623,848.00	0.00	1,087,760,410.37
3	SALUD	1,335,817,789.68	36,566,468.69	1,372,384,258.37	284,623,848.00	0.00	1,087,760,410.37
II. Gasto Etiquetado		4,976,756,775.00	253,490,999.55	5,230,247,774.55	1,260,050,086.06	786,703,233.48	3,970,197,688.49
2	DESARROLLO SOCIAL	4,976,756,775.00	253,490,999.55	5,230,247,774.55	1,260,050,086.06	786,703,233.48	3,970,197,688.49
3	SALUD	4,976,756,775.00	253,490,999.55	5,230,247,774.55	1,260,050,086.06	786,703,233.48	3,970,197,688.49
		6,312,574,564.68	290,057,468.24	6,602,632,032.92	1,544,673,934.06	786,703,233.48	5,057,958,098.86
541	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA						
I. Gasto No Etiquetado		298,783,822.08	13,493,296.15	312,277,118.23	89,285,103.09	68,643,931.30	222,992,015.14
2	DESARROLLO SOCIAL	298,783,822.08	13,493,296.15	312,277,118.23	89,285,103.09	68,643,931.30	222,992,015.14
6	PROTECCIÓN SOCIAL	298,783,822.08	13,493,296.15	312,277,118.23	89,285,103.09	68,643,931.30	222,992,015.14
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	0.00	121,790.15	121,790.15	121,590.94	119,374.44	199.21
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	121,790.15	121,790.15	121,590.94	119,374.44	199.21
II. Gasto Etiquetado		0.00	0.00	0.00	0.00	0.00	0.00
2	DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
6	PROTECCIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
		298,783,822.08	13,493,296.15	312,277,118.23	89,285,103.09	68,643,931.30	222,992,015.14
542	UNIVERSIDAD DE CHALCATONGO						
I. Gasto No Etiquetado		15,878,580.00	0.00	15,878,580.00	3,704,655.29	3,514,126.33	12,173,924.71
2	DESARROLLO SOCIAL	15,878,580.00	0.00	15,878,580.00	3,704,655.29	3,514,126.33	12,173,924.71
5	EDUCACIÓN	15,878,580.00	0.00	15,878,580.00	3,704,655.29	3,514,126.33	12,173,924.71
II. Gasto Etiquetado		0.00	9,471,336.97	9,471,336.97	6,234,526.88	3,504,574.87	3,236,810.09
2	DESARROLLO SOCIAL	0.00	9,471,336.97	9,471,336.97	6,234,526.88	3,504,574.87	3,236,810.09
5	EDUCACIÓN	0.00	9,471,336.97	9,471,336.97	6,234,526.88	3,504,574.87	3,236,810.09
		15,878,580.00	9,471,336.97	25,349,916.97	9,939,182.17	7,018,701.20	15,410,734.80
543	UNIVERSIDAD DE LA CAÑADA						
I. Gasto No Etiquetado		15,668,019.00	0.00	15,668,019.00	6,868,143.14	4,219,925.62	8,799,875.86
2	DESARROLLO SOCIAL	15,668,019.00	0.00	15,668,019.00	6,868,143.14	4,219,925.62	8,799,875.86
5	EDUCACIÓN	15,668,019.00	0.00	15,668,019.00	6,868,143.14	4,219,925.62	8,799,875.86
II. Gasto Etiquetado		9,793,973.00	4,522,843.68	14,316,816.68	3,252,901.59	2,811,801.64	11,063,915.09
2	DESARROLLO SOCIAL	9,793,973.00	4,522,843.68	14,316,816.68	3,252,901.59	2,811,801.64	11,063,915.09
5	EDUCACIÓN	9,793,973.00	4,522,843.68	14,316,816.68	3,252,901.59	2,811,801.64	11,063,915.09
		25,461,992.00	4,522,843.68	29,984,835.68	10,121,044.73	7,031,727.26	19,863,790.95
544	UNIVERSIDAD DE LA COSTA						
I. Gasto No Etiquetado		14,336,534.00	0.00	14,336,534.00	3,947,301.78	2,518,301.84	10,389,232.22
2	DESARROLLO SOCIAL	14,336,534.00	0.00	14,336,534.00	3,947,301.78	2,518,301.84	10,389,232.22
5	EDUCACIÓN	14,336,534.00	0.00	14,336,534.00	3,947,301.78	2,518,301.84	10,389,232.22
		14,336,534.00	0.00	14,336,534.00	3,947,301.78	2,518,301.84	10,389,232.22
545	UNIVERSIDAD DE LA SIERRA JUÁREZ						
I. Gasto No Etiquetado		20,165,513.00	0.00	20,165,513.00	7,970,398.08	6,685,487.04	12,195,114.92
2	DESARROLLO SOCIAL	20,165,513.00	0.00	20,165,513.00	7,970,398.08	6,685,487.04	12,195,114.92
5	EDUCACIÓN	20,165,513.00	0.00	20,165,513.00	7,970,398.08	6,685,487.04	12,195,114.92
II. Gasto Etiquetado		9,793,973.00	2,780,351.84	12,574,324.84	2,449,101.27	2,449,101.27	10,125,223.57
2	DESARROLLO SOCIAL	9,793,973.00	2,780,351.84	12,574,324.84	2,449,101.27	2,449,101.27	10,125,223.57
5	EDUCACIÓN	9,793,973.00	2,780,351.84	12,574,324.84	2,449,101.27	2,449,101.27	10,125,223.57
		29,959,486.00	2,780,351.84	32,739,837.84	10,419,499.35	9,134,588.31	22,320,338.49
546	UNIVERSIDAD DE LA SIERRA SUR						
I. Gasto No Etiquetado		59,649,150.00	0.00	59,649,150.00	22,759,328.39	13,721,268.06	36,889,821.61
2	DESARROLLO SOCIAL	59,649,150.00	0.00	59,649,150.00	22,759,328.39	13,721,268.06	36,889,821.61
5	EDUCACIÓN	59,649,150.00	0.00	59,649,150.00	22,759,328.39	13,721,268.06	36,889,821.61
II. Gasto Etiquetado		12,267,295.00	6,896,811.34	19,164,106.34	6,647,908.14	5,097,102.18	12,516,198.20

CUENTA PUBLICA 2020
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN POR U.R. FUNCIONAL (FINALIDAD Y FUNCION)
PERIODO DEL : 01 DE ENERO AL 31 DE MARZO



FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
2	DESARROLLO SOCIAL	12,267,295.00	6,896,811.34	19,164,106.34	6,647,908.14	5,097,102.18	12,516,198.20
5	EDUCACIÓN	12,267,295.00	6,896,811.34	19,164,106.34	6,647,908.14	5,097,102.18	12,516,198.20
		71,916,445.00	6,896,811.34	78,813,256.34	29,407,236.53	18,818,370.24	49,406,019.81
547	UNIVERSIDAD DEL ISTMO						
I.	Gasto No Etiquetado	59,603,298.00	0.00	59,603,298.00	19,664,038.69	16,506,933.40	39,939,259.31
2	DESARROLLO SOCIAL	59,603,298.00	0.00	59,603,298.00	19,664,038.69	16,506,933.40	39,939,259.31
5	EDUCACIÓN	59,603,298.00	0.00	59,603,298.00	19,664,038.69	16,506,933.40	39,939,259.31
II.	Gasto Etiquetado	21,122,284.00	12,176,300.78	33,298,584.78	10,703,731.69	10,601,019.62	22,594,853.09
2	DESARROLLO SOCIAL	21,122,284.00	12,176,300.78	33,298,584.78	10,703,731.69	10,601,019.62	22,594,853.09
5	EDUCACIÓN	21,122,284.00	12,176,300.78	33,298,584.78	10,703,731.69	10,601,019.62	22,594,853.09
		80,725,582.00	12,176,300.78	92,901,882.78	30,367,770.38	27,107,953.02	62,534,112.40
548	UNIVERSIDAD DEL MAR						
I.	Gasto No Etiquetado	98,981,846.00	0.00	98,981,846.00	40,753,061.25	40,753,061.25	58,228,784.75
2	DESARROLLO SOCIAL	98,981,846.00	0.00	98,981,846.00	40,753,061.25	40,753,061.25	58,228,784.75
5	EDUCACIÓN	98,981,846.00	0.00	98,981,846.00	40,753,061.25	40,753,061.25	58,228,784.75
II.	Gasto Etiquetado	82,163,104.00	3,059,077.80	85,222,181.80	5,517,129.50	5,517,129.50	79,705,052.30
2	DESARROLLO SOCIAL	82,163,104.00	3,059,077.80	85,222,181.80	5,517,129.50	5,517,129.50	79,705,052.30
5	EDUCACIÓN	82,163,104.00	3,059,077.80	85,222,181.80	5,517,129.50	5,517,129.50	79,705,052.30
		181,144,950.00	3,059,077.80	184,204,027.80	46,270,190.75	46,270,190.75	137,933,837.05
549	UNIVERSIDAD DEL PAPALOAPAN						
I.	Gasto No Etiquetado	76,984,565.00	0.00	76,984,565.00	24,624,761.99	24,620,714.87	52,359,803.01
2	DESARROLLO SOCIAL	76,984,565.00	0.00	76,984,565.00	24,624,761.99	24,620,714.87	52,359,803.01
5	EDUCACIÓN	76,984,565.00	0.00	76,984,565.00	24,624,761.99	24,620,714.87	52,359,803.01
II.	Gasto Etiquetado	9,293,281.00	4,322,528.94	13,615,809.94	2,266,643.78	2,262,803.78	11,349,166.16
2	DESARROLLO SOCIAL	9,293,281.00	4,322,528.94	13,615,809.94	2,266,643.78	2,262,803.78	11,349,166.16
5	EDUCACIÓN	9,293,281.00	4,322,528.94	13,615,809.94	2,266,643.78	2,262,803.78	11,349,166.16
		86,277,846.00	4,322,528.94	90,600,374.94	26,891,405.77	26,883,518.65	63,708,969.17
550	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA						
I.	Gasto No Etiquetado	79,260,143.00	0.00	79,260,143.00	37,469,852.48	31,299,561.43	41,790,290.52
2	DESARROLLO SOCIAL	79,260,143.00	0.00	79,260,143.00	37,469,852.48	31,299,561.43	41,790,290.52
5	EDUCACIÓN	79,260,143.00	0.00	79,260,143.00	37,469,852.48	31,299,561.43	41,790,290.52
II.	Gasto Etiquetado	77,220,970.00	3,579,608.49	80,800,578.49	3,517,297.95	2,273,005.53	77,283,280.54
2	DESARROLLO SOCIAL	77,220,970.00	3,579,608.49	80,800,578.49	3,517,297.95	2,273,005.53	77,283,280.54
5	EDUCACIÓN	77,220,970.00	3,579,608.49	80,800,578.49	3,517,297.95	2,273,005.53	77,283,280.54
		156,481,113.00	3,579,608.49	160,060,721.49	40,987,150.43	33,572,566.96	119,073,571.06
551	UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA						
I.	Gasto No Etiquetado	6,226,138.00	0.00	6,226,138.00	2,470,071.45	1,499,798.83	3,756,066.55
2	DESARROLLO SOCIAL	6,226,138.00	0.00	6,226,138.00	2,470,071.45	1,499,798.83	3,756,066.55
5	EDUCACIÓN	6,226,138.00	0.00	6,226,138.00	2,470,071.45	1,499,798.83	3,756,066.55
II.	Gasto Etiquetado	6,226,138.00	1,050,000.00	7,276,138.00	1,050,000.00	0.00	6,226,138.00
2	DESARROLLO SOCIAL	6,226,138.00	1,050,000.00	7,276,138.00	1,050,000.00	0.00	6,226,138.00
5	EDUCACIÓN	6,226,138.00	1,050,000.00	7,276,138.00	1,050,000.00	0.00	6,226,138.00
		12,452,276.00	1,050,000.00	13,502,276.00	3,520,071.45	1,499,798.83	9,982,204.55
552	UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES DE OAXACA						
I.	Gasto No Etiquetado	19,098,222.00	0.00	19,098,222.00	7,448,239.34	4,515,414.36	11,649,982.66
2	DESARROLLO SOCIAL	19,098,222.00	0.00	19,098,222.00	7,448,239.34	4,515,414.36	11,649,982.66
5	EDUCACIÓN	19,098,222.00	0.00	19,098,222.00	7,448,239.34	4,515,414.36	11,649,982.66
II.	Gasto Etiquetado	19,098,222.00	130,000.00	19,228,222.00	0.00	0.00	19,228,222.00
2	DESARROLLO SOCIAL	19,098,222.00	130,000.00	19,228,222.00	0.00	0.00	19,228,222.00
5	EDUCACIÓN	19,098,222.00	130,000.00	19,228,222.00	0.00	0.00	19,228,222.00
		38,196,444.00	130,000.00	38,326,444.00	7,448,239.34	4,515,414.36	30,878,204.66
553	RÉGIMEN ESTATAL DE PROTECCIÓN SOCIAL EN SALUD DEL ESTADO DE OAXACA						
II.	Gasto Etiquetado	2,000,000,000.00	430,202,295.70	2,430,202,295.70	430,202,295.70	430,202,295.70	2,000,000,000.00
2	DESARROLLO SOCIAL	2,000,000,000.00	430,202,295.70	2,430,202,295.70	430,202,295.70	430,202,295.70	2,000,000,000.00
3	SALUD	2,000,000,000.00	430,202,295.70	2,430,202,295.70	430,202,295.70	430,202,295.70	2,000,000,000.00
		2,000,000,000.00	430,202,295.70	2,430,202,295.70	430,202,295.70	430,202,295.70	2,000,000,000.00
554	DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA						
I.	Gasto No Etiquetado	62,449,119.94	0.00	62,449,119.94	18,002,671.08	7,423,405.01	44,446,448.86
1	GOBIERNO	62,449,119.94	0.00	62,449,119.94	18,002,671.08	7,423,405.01	44,446,448.86
2	JUSTICIA	62,449,119.94	0.00	62,449,119.94	18,002,671.08	7,423,405.01	44,446,448.86
II.	Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
1	GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
2	JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00
		62,449,119.94	0.00	62,449,119.94	18,002,671.08	7,423,405.01	44,446,448.86
555	INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD						
I.	Gasto No Etiquetado	12,258,692.74	12,990,153.46	25,248,846.20	7,978,979.10	4,036,444.78	17,269,867.10
3	DESARROLLO ECONÓMICO	12,258,692.74	12,990,153.46	25,248,846.20	7,978,979.10	4,036,444.78	17,269,867.10
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	12,258,692.74	12,990,153.46	25,248,846.20	7,978,979.10	4,036,444.78	17,269,867.10
II.	Gasto Etiquetado	0.00	269,401.26	269,401.26	0.00	0.00	269,401.26
3	DESARROLLO ECONÓMICO	0.00	269,401.26	269,401.26	0.00	0.00	269,401.26
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	0.00	269,401.26	269,401.26	0.00	0.00	269,401.26
		12,258,692.74	13,259,554.72	25,518,247.46	7,978,979.10	4,036,444.78	17,539,268.36
558	INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA						
I.	Gasto No Etiquetado	16,388,217.47	241,826.80	16,630,044.27	3,829,150.94	3,266,255.84	12,800,893.33
1	GOBIERNO	16,388,217.47	241,826.80	16,630,044.27	3,829,150.94	3,266,255.84	12,800,893.33
8	OTROS SERVICIOS GENERALES	16,388,217.47	241,826.80	16,630,044.27	3,829,150.94	3,266,255.84	12,800,893.33

CUENTA PUBLICA 2020

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

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PERIODO DEL : 01 DE ENERO AL 31 DE MARZO



FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
II. Gasto Etiquetado		0.00	0.01	0.01	0.00	0.00	0.01
1 GOBIERNO		0.00	0.01	0.01	0.00	0.00	0.01
8 OTROS SERVICIOS GENERALES		0.00	0.01	0.01	0.00	0.00	0.01
		16,388,217.47	241,826.81	16,630,044.28	3,829,150.94	3,266,255.84	12,800,893.34
559 SECRETARIA EJECUTIVA DEL SISTEMA ESTATAL DE COMBATE A LA CORRUPCION							
I. Gasto No Etiquetado		17,323,113.15	0.00	17,323,113.15	3,476,257.51	2,877,781.62	13,846,855.64
1 GOBIERNO		17,323,113.15	0.00	17,323,113.15	3,476,257.51	2,877,781.62	13,846,855.64
8 OTROS SERVICIOS GENERALES		17,323,113.15	0.00	17,323,113.15	3,476,257.51	2,877,781.62	13,846,855.64
		17,323,113.15	0.00	17,323,113.15	3,476,257.51	2,877,781.62	13,846,855.64
561 ORGANISMO OPERADOR ENCARGADO DE LA GESTIÓN Y MANEJO INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS Y DE MANEJO ESPECIAL DEL ESTADO DE OAXACA							
I. Gasto No Etiquetado		3,344,463.98	24,000,000.00	27,344,463.98	5,185,181.54	13,147.92	22,159,282.44
2 DESARROLLO SOCIAL		3,344,463.98	24,000,000.00	27,344,463.98	5,185,181.54	13,147.92	22,159,282.44
1 PROTECCIÓN AMBIENTAL		3,344,463.98	24,000,000.00	27,344,463.98	5,185,181.54	13,147.92	22,159,282.44
		3,344,463.98	24,000,000.00	27,344,463.98	5,185,181.54	13,147.92	22,159,282.44
562 COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL							
I. Gasto No Etiquetado		27,394,891.00	448,000.00	27,842,891.00	5,682,645.22	4,368,660.19	22,160,245.78
2 DESARROLLO SOCIAL		27,394,891.00	448,000.00	27,842,891.00	5,682,645.22	4,368,660.19	22,160,245.78
2 VIVIENDA Y SERVICIOS A LA COMUNIDAD		27,394,891.00	448,000.00	27,842,891.00	5,682,645.22	4,368,660.19	22,160,245.78
		27,394,891.00	448,000.00	27,842,891.00	5,682,645.22	4,368,660.19	22,160,245.78
563 TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA							
I. Gasto No Etiquetado		14,305,283.97	302,284.32	14,607,568.29	10,654,096.65	6,774,311.41	3,953,471.64
2 DESARROLLO SOCIAL		14,305,283.97	302,284.32	14,607,568.29	10,654,096.65	6,774,311.41	3,953,471.64
5 EDUCACIÓN		14,305,283.97	302,284.32	14,607,568.29	10,654,096.65	6,774,311.41	3,953,471.64
II. Gasto Etiquetado		742,500.00	0.00	742,500.00	0.00	0.00	742,500.00
2 DESARROLLO SOCIAL		742,500.00	0.00	742,500.00	0.00	0.00	742,500.00
5 EDUCACIÓN		742,500.00	0.00	742,500.00	0.00	0.00	742,500.00
		15,047,783.97	302,284.32	15,350,068.29	10,654,096.65	6,774,311.41	4,695,971.64
564 COORDINACIÓN GENERAL DE UNIDADES Y CARAVANAS MÓVILES DE SERVICIOS GRATUITOS							
I. Gasto No Etiquetado		13,510,427.45	0.00	13,510,427.45	2,607,027.56	1,732,501.07	10,903,399.89
2 DESARROLLO SOCIAL		13,510,427.45	0.00	13,510,427.45	2,607,027.56	1,732,501.07	10,903,399.89
6 PROTECCIÓN SOCIAL		13,510,427.45	0.00	13,510,427.45	2,607,027.56	1,732,501.07	10,903,399.89
		13,510,427.45	0.00	13,510,427.45	2,607,027.56	1,732,501.07	10,903,399.89
565 INSTITUTO DE CULTURA FISICA Y DEPORTE DE OAXACA							
I. Gasto No Etiquetado		0.00	53,712,217.71	53,712,217.71	7,336,277.10	60,805.94	46,375,940.61
2 DESARROLLO SOCIAL		0.00	53,712,217.71	53,712,217.71	7,336,277.10	60,805.94	46,375,940.61
4 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES		0.00	53,712,217.71	53,712,217.71	7,336,277.10	60,805.94	46,375,940.61
		0.00	53,712,217.71	53,712,217.71	7,336,277.10	60,805.94	46,375,940.61
601 FIDEICOMISO PARA EL DESARROLLO LOGISTICO DEL ESTADO DE OAXACA							
I. Gasto No Etiquetado		7,024,815.58	14,663,024.00	21,687,839.58	9,887,633.45	1,645,792.29	11,800,206.13
3 DESARROLLO ECONÓMICO		7,024,815.58	14,663,024.00	21,687,839.58	9,887,633.45	1,645,792.29	11,800,206.13
1 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL		7,024,815.58	14,663,024.00	21,687,839.58	9,887,633.45	1,645,792.29	11,800,206.13
		7,024,815.58	14,663,024.00	21,687,839.58	9,887,633.45	1,645,792.29	11,800,206.13
602 FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA							
I. Gasto No Etiquetado		5,796,156.46	0.00	5,796,156.46	1,416,521.99	905,863.12	4,379,634.47
3 DESARROLLO ECONÓMICO		5,796,156.46	0.00	5,796,156.46	1,416,521.99	905,863.12	4,379,634.47
1 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL		5,796,156.46	0.00	5,796,156.46	1,416,521.99	905,863.12	4,379,634.47
		5,796,156.46	0.00	5,796,156.46	1,416,521.99	905,863.12	4,379,634.47
603 OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA "OCV OAXACA"							
I. Gasto No Etiquetado		3,313,922.82	144,600.00	3,458,522.82	934,867.86	603,026.38	2,523,654.96
3 DESARROLLO ECONÓMICO		3,313,922.82	144,600.00	3,458,522.82	934,867.86	603,026.38	2,523,654.96
7 TURISMO		3,313,922.82	144,600.00	3,458,522.82	934,867.86	603,026.38	2,523,654.96
		3,313,922.82	144,600.00	3,458,522.82	934,867.86	603,026.38	2,523,654.96
801 OFICINA DE PENSIONES DEL ESTADO DE OAXACA							
I. Gasto No Etiquetado		165,749,361.89	249,556,764.00	415,306,125.89	83,891,419.09	67,567,418.82	331,414,706.80
2 DESARROLLO SOCIAL		165,749,361.89	249,556,764.00	415,306,125.89	83,891,419.09	67,567,418.82	331,414,706.80
6 PROTECCIÓN SOCIAL		165,749,361.89	249,556,764.00	415,306,125.89	83,891,419.09	67,567,418.82	331,414,706.80
		165,749,361.89	249,556,764.00	415,306,125.89	83,891,419.09	67,567,418.82	331,414,706.80
901 MUNICIPIOS - PARTICIPACIONES Y APORTACIONES							
I. Gasto No Etiquetado		0.00	149,791,912.00	149,791,912.00	144,848,092.00	143,598,092.00	4,943,820.00
2 DESARROLLO SOCIAL		0.00	149,791,912.00	149,791,912.00	144,848,092.00	143,598,092.00	4,943,820.00
2 VIVIENDA Y SERVICIOS A LA COMUNIDAD		0.00	149,791,912.00	149,791,912.00	144,848,092.00	143,598,092.00	4,943,820.00
4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES		0.00	0.00	0.00	0.00	0.00	0.00
2 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado		15,809,748,388.27	224,937.00	15,809,973,325.27	4,392,803,085.00	3,324,293,179.18	11,417,170,240.27
4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES		15,809,748,388.27	224,937.00	15,809,973,325.27	4,392,803,085.00	3,324,293,179.18	11,417,170,240.27
2 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		15,809,748,388.27	224,937.00	15,809,973,325.27	4,392,803,085.00	3,324,293,179.18	11,417,170,240.27
		15,809,748,388.27	150,016,849.00	15,959,765,237.27	4,537,651,177.00	3,467,891,271.18	11,422,114,060.27
902 INVERSIÓN CONCERTADA							
II. Gasto Etiquetado		0.00	7,415,899.21	7,415,899.21	7,415,899.21	7,415,899.21	0.00

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ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN POR U.R. FUNCIONAL (FINALIDAD Y FUNCION)

PERIODO DEL : 01 DE ENERO AL 31 DE MARZO



FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
2	DESARROLLO SOCIAL	0.00	7,415,899.21	7,415,899.21	7,415,899.21	7,415,899.21	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	0.00	0.00	0.00	0.00	0.00
5	EDUCACIÓN	0.00	7,415,899.21	7,415,899.21	7,415,899.21	7,415,899.21	0.00
	TOTAL GENERAL	76,008,676,024.00	12,082,881,587.85	88,091,557,611.85	25,916,838,612.55	16,533,680,174.75	62,174,718,999.30