

SEGUNDO INFORME TRIMESTRAL 2020
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 1º DE ENERO AL 30 DE JUNIO



SEFIN
 Secretaría de
 Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
1	GOBIERNO	5,047,118,901.82	605,557,113.49	5,652,676,015.31	4,641,884,739.74	3,512,039,666.39	1,010,791,275.57
1	LEGISLACIÓN	342,528,493.89	145,424,820.38	487,953,314.27	434,028,633.33	151,189,329.39	53,924,680.94
2	JUSTICIA	1,169,470,829.36	44,832,050.76	1,214,302,880.12	1,186,798,258.40	986,552,721.11	27,504,621.72
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	673,181,193.32	125,099,435.38	798,280,628.70	524,860,219.02	427,677,379.38	273,420,409.68
5	ASUNTOS FINANCIEROS Y HACENDARIOS	694,635,436.66	-48,834,990.97	645,800,445.69	374,478,743.03	318,640,178.63	271,321,702.66
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	881,342,793.37	339,207,014.92	1,220,549,808.29	939,894,094.16	703,143,366.63	280,655,714.13
8	OTROS SERVICIOS GENERALES	1,285,960,155.22	-171,216.98	1,285,788,938.24	1,181,824,791.80	924,836,691.25	103,964,146.44
2	DESARROLLO SOCIAL	21,335,092,627.11	7,133,829,174.40	28,468,921,801.51	18,906,437,733.70	14,899,528,686.86	9,562,484,067.81
1	PROTECCIÓN AMBIENTAL	36,686,553.11	31,334,041.53	68,020,594.64	40,910,576.81	33,125,203.85	27,110,017.83
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	659,019,576.10	1,164,206,496.64	1,823,226,072.74	1,192,430,823.59	1,000,626,746.50	630,795,249.15
3	SALUD	5,406,328,393.94	3,112,893,522.14	8,519,221,916.08	3,319,605,634.79	2,356,658,256.80	5,199,616,281.29
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	186,781,139.49	117,390,421.00	304,171,560.49	250,929,602.14	217,627,976.15	53,241,958.35
5	EDUCACIÓN	14,603,343,265.60	1,708,641,401.24	16,311,984,666.84	13,478,896,829.44	10,834,399,536.25	2,833,087,837.40
6	PROTECCIÓN SOCIAL	433,340,092.31	984,962,232.87	1,418,302,325.18	604,448,971.08	439,911,468.73	813,853,354.10
7	OTROS ASUNTOS SOCIALES	9,593,606.56	14,401,058.98	23,994,665.54	19,215,295.85	17,179,498.58	4,779,369.69
3	DESARROLLO ECONÓMICO	925,775,848.27	753,519,978.48	1,679,295,826.75	792,195,731.89	627,633,131.58	887,100,094.86
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	178,639,987.30	275,454,553.91	454,094,541.21	203,525,319.12	160,590,596.34	250,569,222.09
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	150,543,049.91	327,588,484.29	478,131,534.20	170,494,910.96	148,143,983.94	307,636,623.24
5	TRANSPORTE	258,860,012.44	376,027,681.71	634,887,694.15	357,746,471.85	267,007,791.07	277,141,222.30
6	COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
7	TURISMO	181,732,798.62	-98,212,502.72	83,520,295.90	60,429,029.96	51,890,760.23	23,091,265.94
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	156,000,000.00	-127,338,238.71	28,661,761.29	0.00	0.00	28,661,761.29
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	18,438,996,937.24	12,840,768,103.56	31,279,765,040.80	23,510,164,438.84	22,463,919,942.52	7,769,600,601.96
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	2,629,248,548.97	12,772,743,309.51	15,401,991,858.48	14,633,016,346.00	14,629,793,708.75	768,975,512.48
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	15,809,748,388.27	15,167,753.00	15,824,916,141.27	8,844,291,251.00	7,801,714,153.00	6,980,624,890.27
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	32,857,041.05	32,857,041.05	32,856,841.84	32,412,080.77	199.21
	TOTAL GENERAL	45,746,984,314.44	21,333,674,369.93	67,080,658,684.37	47,850,682,644.17	41,503,121,427.35	19,229,976,040.20