

**CUENTA PUBLICA 2020**

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**CLASIFICACIÓN DE SERVICIOS PERSONALES POR CATEGORIA**

PERIODO DEL : 01 DE ENERO AL 30 DE JUNIO



FORMATO 6-D

| Cve        | Concepto                                      | Aprobado<br>1            | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1+2)  | Devengado<br>4           | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|------------|---|--------------------------|------------------------------------|--------------------------|--------------------------|----------------------------|---------------------------|
| <b>I.</b>  | <b>Gasto No Etiquetado</b>                    | <b>11,783,457,184.13</b> | <b>155,964,556.93</b>              | <b>11,939,421,741.06</b> | <b>6,398,297,028.46</b>  | <b>5,358,341,365.08</b>    | <b>5,541,124,712.60</b>   |
| A.-        | Personal Administrativo y de Servicio Público | 6,701,471,408.26         | 31,867,736.45                      | 6,733,339,144.71         | 3,722,817,173.49         | 3,211,848,754.16           | 3,010,521,971.22          |
| B.-        | Maqisterio                                    | 1,832,189,332.32         | 30,133,319.94                      | 1,862,322,652.26         | 1,260,489,915.71         | 1,154,142,736.50           | 601,832,736.55            |
| C.-        | Servicios de Salud                            | 1,261,080,457.05         | 24,205,000.00                      | 1,285,285,457.05         | 251,346,384.81           | 8,728,273.39               | 1,033,939,072.24          |
| D.-        | Seguridad Pública                             | 1,855,919,407.11         | 26,060,038.00                      | 1,881,979,445.11         | 1,066,441,748.64         | 917,364,978.94             | 815,537,696.47            |
| F.-        | Sentencias Laborales Definitivas              | 132,796,579.39           | 43,698,462.54                      | 176,495,041.93           | 97,201,805.81            | 66,256,622.09              | 79,293,236.12             |
| <b>II.</b> | <b>Gasto Etiquetado</b>                       | <b>28,607,045,581.73</b> | <b>2,408,683,809.11</b>            | <b>31,015,729,390.84</b> | <b>13,087,409,353.53</b> | <b>10,589,758,221.06</b>   | <b>17,928,320,037.31</b>  |
| A.-        | Personal Administrativo y de Servicio Público | 17,590,366.32            | 0.00                               | 17,590,366.32            | 8,653,777.22             | 7,700,214.09               | 8,936,589.10              |
| B.-        | Maqisterio                                    | 24,848,079,205.74        | 923,089,844.46                     | 25,771,169,050.20        | 11,398,372,203.16        | 9,102,544,881.62           | 14,372,796,847.04         |
| C.-        | Servicios de Salud                            | 3,741,231,372.09         | 1,399,053,343.82                   | 5,140,284,715.91         | 1,680,383,373.15         | 1,479,513,125.35           | 3,459,901,342.76          |
| F.-        | Sentencias Laborales Definitivas              | 144,637.58               | 86,540,620.83                      | 86,685,258.41            | 0.00                     | 0.00                       | 86,685,258.41             |