

TERCER INFORME TRIMESTRAL 2020
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 30 DE SEPTIEMBRE



SEFIN
 Secretaría de
 Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	40,075,405,473.59	7,007,858,990.24	47,083,264,463.83	36,931,987,971.92	36,916,759,204.43	31,856,081,213.92	10,151,276,491.91
A GASTO DE OPERACIÓN	4,425,362,532.80	1,369,418,503.73	5,794,781,036.53	5,201,477,694.74	5,201,477,094.74	4,343,766,517.33	593,303,341.79
B TRANSFERENCIAS CORRIENTES	35,650,042,940.79	5,638,440,486.51	41,288,483,427.30	31,730,510,277.18	31,715,282,109.69	27,512,314,696.59	9,557,973,150.12
2 GASTO DE CAPITAL	8,184,907,825.22	2,486,482,224.15	10,671,390,049.37	8,008,890,145.74	8,008,670,600.93	6,879,945,483.66	2,662,499,903.63
A INVERSIÓN PÚBLICA	676,695,209.22	2,486,482,224.15	3,163,177,433.37	1,514,363,173.74	1,514,143,628.93	1,107,032,619.66	1,648,814,259.63
B TRANSFERENCIAS DE CAPITAL	7,508,212,616.00	0.00	7,508,212,616.00	6,494,526,972.00	6,494,526,972.00	5,772,912,864.00	1,013,685,644.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	3,330,050,123.97	12,962,267,752.81	16,292,317,876.78	15,269,282,373.70	15,269,282,373.70	15,190,204,654.46	1,023,035,503.08
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	3,330,050,123.97	12,962,267,752.81	16,292,317,876.78	15,269,282,373.70	15,269,282,373.70	15,190,204,654.46	1,023,035,503.08
4 PENSIONES Y JUBILACIONES	384,316,578.56	109,128,283.42	493,444,861.98	474,566,924.08	474,566,924.08	386,815,416.78	18,877,937.90
A PENSIONES Y JUBILACIONES	384,316,578.56	109,128,283.42	493,444,861.98	474,566,924.08	474,566,924.08	386,815,416.78	18,877,937.90
5 PARTICIPACIONES	5,510,973,028.27	516,304,703.00	6,027,277,731.27	4,613,757,075.00	4,613,757,075.00	4,476,924,776.00	1,413,520,656.27
A PARTICIPACIONES	5,510,973,028.27	516,304,703.00	6,027,277,731.27	4,613,757,075.00	4,613,757,075.00	4,476,924,776.00	1,413,520,656.27
TOTAL GENERAL DEL GASTO	57,485,653,029.61	23,082,041,953.62	80,567,694,983.23	65,298,484,490.44	65,283,036,178.14	58,789,971,544.82	15,269,210,492.79