

CUENTA PUBLICA 2020

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)

PERIODO DEL : 01 DE ENERO AL 30 DE SEPTIEMBRE



FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		20,952,477,311.73	18,167,852,426.09	39,120,329,737.82	27,226,441,779.64	24,471,525,791.03	11,893,887,958.18
1	GOBIERNO	9,120,985,236.36	584,822,822.96	9,705,808,059.32	6,731,027,601.44	5,723,115,745.23	2,974,780,457.88
1	LEGISLACIÓN	521,564,292.00	253,000,000.00	774,564,292.00	612,133,398.26	551,695,993.77	162,430,893.74
2	JUSTICIA	2,262,388,940.58	-9,350,995.58	2,253,037,945.00	1,710,855,134.27	1,495,294,195.07	542,182,810.73
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,289,600,765.52	-181,254,509.28	1,108,346,256.24	786,943,306.62	681,170,368.30	321,402,949.62
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,114,361,952.45	98,821,830.04	1,213,183,782.49	593,398,949.34	511,287,591.32	619,784,833.15
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,568,288,312.40	113,291,338.16	1,681,579,650.56	1,213,160,897.20	1,052,534,410.38	468,418,753.36
8	OTROS SERVICIOS GENERALES	2,364,780,973.41	310,315,159.62	2,675,096,133.03	1,814,535,915.75	1,431,133,186.39	860,560,217.28
2	DESARROLLO SOCIAL	8,144,295,006.74	2,105,935,418.24	10,250,230,424.98	5,784,761,371.54	4,353,062,309.76	4,465,469,053.44
1	PROTECCIÓN AMBIENTAL	193,544,962.06	-87,730,456.88	105,814,505.18	69,987,718.93	57,346,062.07	35,826,786.25
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,493,687,638.70	1,334,979,799.46	2,828,667,438.16	1,572,442,821.78	1,316,408,702.50	1,256,224,616.38
3	SALUD	1,718,383,878.27	335,734,071.52	2,054,117,949.79	791,963,308.41	94,334,788.25	1,262,154,641.38
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	379,085,583.81	92,139,735.55	471,225,319.36	304,546,595.29	268,776,537.13	166,678,724.07
5	EDUCACIÓN	2,918,658,510.71	361,765,583.21	3,280,424,093.92	2,047,498,829.02	1,807,328,302.32	1,232,925,264.90
6	PROTECCIÓN SOCIAL	1,370,531,727.82	95,608,678.40	1,466,140,406.22	966,852,985.28	779,609,134.19	499,287,420.94
7	OTROS ASUNTOS SOCIALES	70,402,705.37	-26,561,993.02	43,840,712.35	31,469,112.83	29,258,783.30	12,371,599.52
3	DESARROLLO ECONÓMICO	1,944,947,181.66	3,223,068,477.63	5,168,015,659.29	1,208,200,233.89	893,826,571.96	3,959,815,425.40
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	332,726,866.92	945,742,440.32	1,278,469,307.24	278,919,549.72	229,396,150.20	999,549,757.52
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	385,984,616.70	239,711,838.95	625,696,455.65	279,247,349.52	223,105,774.90	346,449,106.13
3	COMBUSTIBLES Y ENERGÍA	0.00	0.00	0.00	0.00	0.00	0.00
5	TRANSPORTE	557,270,811.31	2,558,485,926.15	3,115,756,737.46	547,978,088.48	360,170,024.42	2,567,778,648.98
6	COMUNICACIONES	53,453,451.76	-23,453,451.76	30,000,000.00	0.00	0.00	30,000,000.00
7	TURISMO	414,641,592.44	-296,548,433.50	118,093,158.94	102,055,246.17	81,154,622.44	16,037,912.77
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	200,869,842.53	-200,869,842.53	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,742,249,886.97	12,254,025,707.26	13,996,275,594.23	13,502,452,572.77	13,501,521,164.08	493,823,021.46
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	1,742,249,886.97	12,233,780,716.94	13,976,030,603.91	13,502,207,781.66	13,501,397,963.91	473,822,822.25
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	244,990.32	244,990.32	244,791.11	123,200.17	199.21
II. Gasto Etiquetado		55,056,198,712.27	7,025,092,248.80	62,081,290,961.07	38,072,042,710.80	34,318,445,753.79	24,009,248,250.27
1	GOBIERNO	248,208,043.00	127,876,246.65	376,084,289.65	178,619,893.35	167,798,000.43	197,464,396.30
1	LEGISLACIÓN	0.00	1,124,466.00	1,124,466.00	363,600.00	0.00	760,866.00
2	JUSTICIA	0.00	8,235,000.00	8,235,000.00	4,252,800.00	922,550.00	3,982,200.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	0.00	3,474,976.75	3,474,976.75	3,474,456.53	2,821,002.14	520.22
5	ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	2,734.90	2,734.90	0.00	0.00	2,734.90
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	223,814,745.00	115,039,069.00	338,853,814.00	170,529,036.82	164,054,448.29	168,324,777.18
8	OTROS SERVICIOS GENERALES	24,393,298.00	0.00	24,393,298.00	0.00	0.00	24,393,298.00
2	DESARROLLO SOCIAL	36,588,532,195.23	5,695,516,098.35	42,284,048,293.58	22,864,043,358.66	20,296,018,759.89	19,420,004,934.92
1	PROTECCIÓN AMBIENTAL	16,400,523.00	5,673,859.77	22,074,382.77	0.00	0.00	22,074,382.77
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,161,124,539.00	383,074,836.82	1,544,199,375.82	279,808,592.90	267,975,672.82	1,264,390,782.92
3	SALUD	7,412,042,083.00	3,111,268,799.56	10,523,310,882.56	4,017,754,005.75	3,364,313,455.05	6,505,556,876.81
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	59,710,266.12	59,710,266.12	46,230,127.56	45,467,429.27	13,480,138.56
5	EDUCACIÓN	26,261,368,575.23	1,923,009,696.42	28,184,378,271.65	18,510,558,539.38	16,610,006,534.49	9,673,819,732.27
6	PROTECCIÓN SOCIAL	1,735,546,009.00	192,727,370.74	1,928,273,379.74	1,244,426.80	365,139.42	1,927,028,952.94
7	OTROS ASUNTOS SOCIALES	2,050,466.00	20,051,268.92	22,101,734.92	8,447,666.27	7,890,528.84	13,654,068.65
3	DESARROLLO ECONÓMICO	273,494,393.77	223,888,197.94	497,382,591.71	84,601,422.27	76,631,033.45	412,781,169.44
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	162,642,425.77	6,439,517.84	169,081,943.61	28,955,832.60	24,855,443.78	140,126,111.01
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	109,437,618.00	128,652,103.00	238,089,721.00	4,172,103.00	302,103.00	233,917,618.00
5	TRANSPORTE	0.00	88,796,577.10	88,796,577.10	51,473,486.67	51,473,486.67	37,323,090.43
7	TURISMO	1,414,350.00	0.00	1,414,350.00	0.00	0.00	1,414,350.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	17,945,964,080.27	977,811,705.86	18,923,775,786.13	14,944,778,036.52	13,777,997,960.02	3,978,997,749.61
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	2,136,215,692.00	428,382,681.13	2,564,598,373.13	1,709,887,029.79	1,634,162,542.29	854,711,343.34
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	15,809,748,388.27	516,816,974.00	16,326,565,362.27	13,202,278,956.00	12,111,223,367.00	3,124,286,406.27
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	32,612,050.73	32,612,050.73	32,612,050.73	32,612,050.73	0.00