

CUARTO INFORME TRIMESTRAL 2020
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE DICIEMBRE



Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	53,925,840,894.25	8,218,015,880.31	62,143,856,774.56	57,257,708,243.36	57,175,653,611.89	54,915,286,482.70	4,886,148,531.20
A GASTO DE OPERACIÓN	6,019,177,261.68	2,285,594,801.30	8,304,772,062.98	8,202,197,213.45	8,202,197,213.45	7,860,818,250.94	102,574,849.53
B TRANSFERENCIAS CORRIENTES	47,906,663,632.57	5,932,421,079.01	53,839,084,711.58	49,055,511,029.91	48,973,456,398.44	47,054,468,231.76	4,783,573,681.67
2 GASTO DE CAPITAL	12,169,466,381.21	4,133,199,564.17	16,302,665,945.38	11,302,343,153.11	11,256,155,784.56	10,368,388,638.24	5,000,322,792.27
A INVERSIÓN PÚBLICA	4,661,253,765.21	4,423,327,513.98	9,084,581,279.19	4,084,258,486.92	4,038,071,118.37	3,150,303,972.05	5,000,322,792.27
B TRANSFERENCIAS DE CAPITAL	7,508,212,616.00	-290,127,949.81	7,218,084,666.19	7,218,084,666.19	7,218,084,666.19	7,218,084,666.19	0.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	3,887,656,538.97	12,218,346,682.22	16,106,003,221.19	16,096,532,246.50	16,096,532,246.50	16,095,950,483.60	9,470,974.69
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	3,887,656,538.97	12,218,346,682.22	16,106,003,221.19	16,096,532,246.50	16,096,532,246.50	16,095,950,483.60	9,470,974.69
4 PENSIONES Y JUBILACIONES	514,739,181.30	151,155,109.43	665,894,290.73	665,894,290.73	665,894,290.73	663,734,891.61	0.00
A PENSIONES Y JUBILACIONES	514,739,181.30	151,155,109.43	665,894,290.73	665,894,290.73	665,894,290.73	663,734,891.61	0.00
5 PARTICIPACIONES	5,510,973,028.27	568,828,021.99	6,079,801,050.26	6,079,801,050.26	6,079,801,050.26	6,079,801,050.26	0.00
A PARTICIPACIONES	5,510,973,028.27	568,828,021.99	6,079,801,050.26	6,079,801,050.26	6,079,801,050.26	6,079,801,050.26	0.00
TOTAL GENERAL DEL GASTO	76,008,676,024.00	25,289,545,258.12	101,298,221,282.12	91,402,278,983.96	91,274,036,983.94	88,123,161,546.41	9,895,942,298.16