

**CUARTO INFORME TRIMESTRAL 2020**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
 DEL 1° DE ENERO AL 31 DE DICIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>1</b>	<b>GOBIERNO</b>	<b>9,369,193,279.36</b>	<b>1,323,792,171.68</b>	<b>10,692,985,451.04</b>	<b>10,568,083,864.34</b>	<b>10,242,019,786.69</b>	<b>124,901,586.70</b>
1	LEGISLACIÓN	521,564,292.00	297,440,684.60	819,004,976.60	819,003,868.83	818,413,746.97	1,107.77
2	JUSTICIA	2,262,388,940.58	117,665,685.12	2,380,054,625.70	2,379,060,619.64	2,322,353,824.52	994,006.06
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,289,600,765.52	-138,026,316.90	1,151,574,448.62	1,148,941,609.14	1,133,370,131.09	2,632,839.48
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,114,361,952.45	-114,303,461.24	1,000,058,491.21	998,684,395.09	970,685,273.34	1,374,096.12
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,792,103,057.40	465,197,050.81	2,257,300,108.21	2,163,449,347.56	2,105,479,496.58	93,850,760.65
8	OTROS SERVICIOS GENERALES	2,389,174,271.41	695,818,529.29	3,084,992,800.70	3,058,944,024.08	2,891,717,314.19	26,048,776.62
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>44,732,827,201.97</b>	<b>7,753,415,269.82</b>	<b>52,486,242,471.79</b>	<b>46,079,678,000.44</b>	<b>43,480,155,284.72</b>	<b>6,406,564,471.35</b>
1	PROTECCIÓN AMBIENTAL	209,945,485.06	-75,536,242.44	134,409,242.62	118,769,134.25	105,177,368.75	15,640,108.37
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,654,812,177.70	2,086,700,245.05	4,741,512,422.75	3,680,690,222.24	3,306,313,977.29	1,060,822,200.51
3	SALUD	9,130,425,961.27	1,206,118,931.53	10,336,544,892.80	7,256,350,419.93	5,574,892,774.57	3,080,194,472.87
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	379,085,583.81	352,468,588.05	731,554,171.86	543,223,586.28	510,604,343.69	188,330,585.58
5	EDUCACIÓN	29,180,027,085.94	4,536,787,682.02	33,716,814,767.96	32,273,499,332.12	32,031,302,137.55	1,443,315,435.84
6	PROTECCIÓN SOCIAL	3,106,077,736.82	-359,121,784.73	2,746,955,952.09	2,131,541,362.52	1,876,372,800.81	615,414,589.57
7	OTROS ASUNTOS SOCIALES	72,453,171.37	5,997,850.34	78,451,021.71	75,603,943.10	75,491,882.06	2,847,078.61
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>2,218,441,575.43</b>	<b>3,717,928,037.45</b>	<b>5,936,369,612.88</b>	<b>2,591,940,975.35</b>	<b>2,238,531,922.11</b>	<b>3,344,428,637.53</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	495,369,292.69	1,186,467,005.05	1,681,836,297.74	471,154,075.22	441,636,253.04	1,210,682,222.52
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	495,422,234.70	313,996,166.69	809,418,401.39	607,182,354.97	561,508,082.24	202,236,046.42
5	TRANSPORTE	557,270,811.31	2,698,567,391.54	3,255,838,202.85	1,325,814,711.76	1,049,267,886.30	1,930,023,491.09
6	COMUNICACIONES	53,453,451.76	-53,453,451.76	0.00	0.00	0.00	0.00
7	TURISMO	416,055,942.44	-226,779,231.54	189,276,710.90	187,789,833.40	186,119,700.53	1,486,877.50
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	200,869,842.53	-200,869,842.53	0.00	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>19,688,213,967.24</b>	<b>12,494,409,779.17</b>	<b>32,182,623,746.41</b>	<b>32,162,576,143.83</b>	<b>32,162,454,552.89</b>	<b>20,047,602.58</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	3,878,465,578.97	12,160,926,707.86	16,039,392,286.83	16,039,344,684.25	16,039,344,684.25	47,602.58
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	15,809,748,388.27	280,626,229.47	16,090,374,617.74	16,090,374,617.74	16,090,374,617.74	0.00
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	32,856,841.84	32,856,841.84	32,856,841.84	32,735,250.90	0.00
	<b>TOTAL GENERAL</b>	<b>76,008,676,024.00</b>	<b>25,289,545,258.12</b>	<b>101,298,221,282.12</b>	<b>91,402,278,983.96</b>	<b>88,123,161,546.41</b>	<b>9,895,942,298.16</b>