

**CUARTO INFORME TRIMESTRAL 2020**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**RESUMEN POR PROGRAMA PRESUPUESTARIO**  
**DEL 1º DE ENERO AL 31 DE DICIEMBRE**



Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>1 PROGRAMAS</b>	<b>66,617,485,202.72</b>	<b>11,844,092,033.18</b>	<b>78,461,577,235.90</b>	<b>68,566,682,540.32</b>	<b>65,288,514,090.30</b>	<b>9,894,894,695.58</b>
<b>1 SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUN</b>	<b>1,023,877,394.83</b>	<b>-336,478,934.24</b>	<b>687,398,460.59</b>	<b>338,727,532.83</b>	<b>335,841,458.36</b>	<b>348,670,927.76</b>
S SUJETOS A REGLAS DE OPERACIÓN	992,537,638.65	-516,173,203.96	476,364,434.69	128,522,173.42	125,694,959.33	347,842,261.27
U OTROS SUBSIDIOS	31,339,756.18	179,694,269.72	211,034,025.90	210,205,359.41	210,146,499.03	828,666.49
<b>2 DESEMPEÑO DE LAS FUNCIONES</b>	<b>50,720,476,432.24</b>	<b>14,127,814,387.95</b>	<b>64,848,290,820.19</b>	<b>55,754,848,367.55</b>	<b>52,504,547,879.45</b>	<b>9,093,442,452.64</b>
E PRESTACIÓN DE SERVICIOS PÚBLICOS	48,552,162,358.38	11,216,777,013.94	59,768,939,372.32	51,569,769,959.18	48,675,749,831.04	8,199,169,413.14
F PROMOCIÓN Y FOMENTO	768,773,558.28	673,187,687.07	1,441,961,245.35	1,246,505,922.22	1,166,730,090.76	195,455,323.13
G REGULACIÓN Y SUPERVISIÓN	245,114,044.83	187,468,753.76	432,582,798.59	383,151,494.21	248,939,361.91	49,431,304.38
K PROYECTOS DE INVERSIÓN	323,087,812.41	1,566,980,849.47	1,890,068,661.88	1,240,953,532.00	1,118,149,905.81	649,115,129.88
P PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	160,005,042.15	97,514,509.18	257,519,551.33	257,271,850.57	252,417,680.53	247,700.76
R ESPECÍFICOS	671,333,616.19	385,885,574.53	1,057,219,190.72	1,057,195,609.37	1,042,561,009.40	23,581.35
<b>3 ADMINISTRATIVOS Y DE APOYO</b>	<b>1,808,752,341.27</b>	<b>-20,810,597.71</b>	<b>1,787,941,743.56</b>	<b>1,785,681,811.54</b>	<b>1,762,610,052.51</b>	<b>2,259,932.02</b>
M APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA IN	1,611,336,606.64	-80,947,886.78	1,530,388,719.86	1,530,388,719.86	1,509,989,815.49	0.00
O APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN	197,415,734.63	60,137,289.07	257,553,023.70	255,293,091.68	252,620,237.02	2,259,932.02
<b>4 COMPROMISOS</b>	<b>14,412,179.94</b>	<b>129,336,760.60</b>	<b>143,748,940.54</b>	<b>143,676,606.53</b>	<b>142,504,852.62</b>	<b>72,334.01</b>
L OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCIÓN JURISDICCIONAL	0.00	23,647,953.68	23,647,953.68	23,647,953.68	23,647,953.68	0.00
N DESASTRES NATURALES	14,412,179.94	105,688,806.92	120,100,986.86	120,028,652.85	118,856,898.94	72,334.01
<b>5 OBLIGACIONES</b>	<b>170,703,088.44</b>	<b>257,294,175.49</b>	<b>427,997,263.93</b>	<b>427,878,454.68</b>	<b>427,140,080.17</b>	<b>118,809.25</b>
J PENSIONES Y JUBILACIONES	170,703,088.44	257,294,175.49	427,997,263.93	427,878,454.68	427,140,080.17	118,809.25
<b>6 PROGRAMAS DE GASTO FEDERALIZADO (GOBIERNO FEDERAL)</b>	<b>12,879,263,766.00</b>	<b>-2,313,063,758.91</b>	<b>10,566,200,007.09</b>	<b>10,115,869,767.19</b>	<b>10,115,869,767.19</b>	<b>450,330,239.90</b>
I GASTO FEDERALIZADO	12,879,263,766.00	-2,313,063,758.91	10,566,200,007.09	10,115,869,767.19	10,115,869,767.19	450,330,239.90
<b>2 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	<b>5,510,973,028.27</b>	<b>1,218,861,755.99</b>	<b>6,729,834,784.26</b>	<b>6,728,834,784.26</b>	<b>6,728,834,784.26</b>	<b>1,000,000.00</b>
<b>9 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	<b>5,510,973,028.27</b>	<b>1,218,861,755.99</b>	<b>6,729,834,784.26</b>	<b>6,728,834,784.26</b>	<b>6,728,834,784.26</b>	<b>1,000,000.00</b>
C PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	5,510,973,028.27	1,218,861,755.99	6,729,834,784.26	6,728,834,784.26	6,728,834,784.26	1,000,000.00
<b>3 COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA</b>	<b>3,880,217,793.01</b>	<b>12,176,308,236.99</b>	<b>16,056,526,030.00</b>	<b>16,056,478,427.42</b>	<b>16,056,111,202.79</b>	<b>47,602.58</b>
<b>9 COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE</b>	<b>3,880,217,793.01</b>	<b>12,176,308,236.99</b>	<b>16,056,526,030.00</b>	<b>16,056,478,427.42</b>	<b>16,056,111,202.79</b>	<b>47,602.58</b>
D COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE	3,880,217,793.01	12,176,308,236.99	16,056,526,030.00	16,056,478,427.42	16,056,111,202.79	47,602.58
<b>4 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>	<b>0.00</b>	<b>50,283,231.96</b>	<b>50,283,231.96</b>	<b>50,283,231.96</b>	<b>49,701,469.06</b>	<b>0.00</b>
<b>9 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>	<b>0.00</b>	<b>50,283,231.96</b>	<b>50,283,231.96</b>	<b>50,283,231.96</b>	<b>49,701,469.06</b>	<b>0.00</b>
H ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	50,283,231.96	50,283,231.96	50,283,231.96	49,701,469.06	0.00
<b>TOTAL GENERAL</b>	<b>76,008,676,024.00</b>	<b>25,289,545,258.12</b>	<b>101,298,221,282.12</b>	<b>91,402,278,983.96</b>	<b>88,123,161,546.41</b>	<b>9,895,942,298.16</b>