

PRIMER INFORME TRIMESTRAL 2021
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



Gobierno del Estado

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	14,217,784,971.89	3,788,283,327.22	18,006,068,299.11	13,316,939,339.54	13,316,791,016.67	6,977,442,377.87	4,689,128,959.57
A GASTO DE OPERACIÓN	1,749,180,594.13	-64,335,061.14	1,684,845,532.99	1,560,903,586.38	1,560,891,503.89	822,887,169.45	123,941,946.61
B TRANSFERENCIAS CORRIENTES	12,468,604,377.76	3,852,618,388.36	16,321,222,766.12	11,756,035,753.16	11,755,899,512.78	6,154,555,208.42	4,565,187,012.96
2 GASTO DE CAPITAL	3,422,567,965.76	2,444,920,613.22	5,867,488,578.98	3,673,648,176.64	3,673,648,176.64	1,945,101,066.15	2,193,840,402.34
A INVERSIÓN PÚBLICA	1,283,044,294.76	2,444,920,613.22	3,727,964,907.98	1,534,124,505.64	1,534,124,505.64	518,751,952.15	2,193,840,402.34
B TRANSFERENCIAS DE CAPITAL	2,139,523,671.00	0.00	2,139,523,671.00	2,139,523,671.00	2,139,523,671.00	1,426,349,114.00	0.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	376,613,177.49	109,354,028.82	485,967,206.31	413,955,355.34	413,896,999.27	359,502,426.48	72,011,850.97
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	376,613,177.49	109,354,028.82	485,967,206.31	413,955,355.34	413,896,999.27	359,502,426.48	72,011,850.97
4 PENSIONES Y JUBILACIONES	149,403,796.00	3,734,337.35	153,138,133.35	151,716,425.29	151,716,425.29	100,217,547.61	1,421,708.06
A PENSIONES Y JUBILACIONES	149,403,796.00	3,734,337.35	153,138,133.35	151,716,425.29	151,716,425.29	100,217,547.61	1,421,708.06
5 PARTICIPACIONES	1,421,416,661.70	428,661,165.40	1,850,077,827.10	1,439,452,894.00	1,439,452,894.00	1,308,859,404.00	410,624,933.10
A PARTICIPACIONES	1,421,416,661.70	428,661,165.40	1,850,077,827.10	1,439,452,894.00	1,439,452,894.00	1,308,859,404.00	410,624,933.10
TOTAL GENERAL DEL GASTO	19,587,786,572.84	6,774,953,472.01	26,362,740,044.85	18,995,712,190.81	18,995,505,511.87	10,691,122,822.11	7,367,027,854.04