

**SEGUNDO INFORME TRIMESTRAL 2021**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 1° DE ENERO AL 30 DE JUNIO**



**SEFIN**  
 Secretaría de  
 Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>1</b>	<b>GOBIERNO</b>	<b>5,191,558,824.87</b>	<b>1,190,700,807.53</b>	<b>6,382,259,632.40</b>	<b>5,440,661,482.32</b>	<b>3,854,005,138.38</b>	<b>941,598,150.08</b>
1	LEGISLACIÓN	351,795,575.78	276,140,816.44	627,936,392.22	537,190,984.37	457,390,323.27	90,745,407.85
2	JUSTICIA	1,299,983,469.24	103,245,371.66	1,403,228,840.90	1,269,912,455.93	1,047,749,187.70	133,316,384.97
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	592,585,464.97	430,842,158.98	1,023,427,623.95	946,707,930.11	436,429,808.14	76,719,693.84
5	ASUNTOS FINANCIEROS Y HACENDARIOS	560,125,397.11	804,438.77	560,929,835.88	404,400,503.45	360,686,757.61	156,529,332.43
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	963,247,563.30	279,171,143.35	1,242,418,706.65	972,614,782.91	581,203,221.78	269,803,923.74
8	OTROS SERVICIOS GENERALES	1,423,821,354.47	100,496,878.33	1,524,318,232.80	1,309,834,825.55	970,545,839.88	214,483,407.25
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>23,437,002,132.59</b>	<b>6,383,516,278.62</b>	<b>29,820,518,411.21</b>	<b>20,774,921,350.51</b>	<b>17,747,218,776.75</b>	<b>9,045,597,060.70</b>
1	PROTECCIÓN AMBIENTAL	75,363,918.59	22,807,669.08	98,171,587.67	40,598,632.61	30,370,800.90	57,572,955.06
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,274,027,939.54	1,043,165,451.69	2,317,193,391.23	1,511,524,453.07	1,292,157,774.33	805,668,938.16
3	SALUD	4,760,965,050.93	3,141,584,243.33	7,902,549,294.26	3,769,835,643.55	1,750,791,341.22	4,132,713,650.71
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	238,498,074.91	206,679,807.96	445,177,882.87	291,538,163.21	229,839,476.32	153,639,719.66
5	EDUCACIÓN	15,263,934,280.17	2,018,136,490.15	17,282,070,770.32	14,513,556,079.16	13,907,815,780.87	2,768,514,691.16
6	PROTECCIÓN SOCIAL	1,813,019,488.23	-149,413,174.74	1,663,606,313.49	624,556,622.41	515,211,241.14	1,039,049,691.08
7	OTROS ASUNTOS SOCIALES	11,193,380.22	100,555,791.15	111,749,171.37	23,311,756.50	21,032,361.97	88,437,414.87
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,127,596,700.93</b>	<b>284,843,007.86</b>	<b>1,412,439,708.79</b>	<b>975,425,347.58</b>	<b>843,956,304.84</b>	<b>437,014,361.21</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	269,849,472.35	117,101,066.09	386,950,538.44	201,085,699.55	149,796,880.80	185,864,838.89
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	231,186,221.70	77,900,129.25	309,086,350.95	215,630,555.73	181,844,836.37	93,455,795.22
3	COMBUSTIBLES Y ENERGÍA	0.00	0.00	0.00	0.00	0.00	0.00
5	TRANSPORTE	252,625,396.70	356,629,726.31	609,255,123.01	496,122,071.63	455,051,246.45	113,133,051.38
6	COMUNICACIONES	33,199,999.98	-3,000,000.00	30,199,999.98	0.00	0.00	30,199,999.98
7	TURISMO	259,735,610.22	-182,787,913.81	76,947,696.41	62,587,020.67	57,263,341.22	14,360,675.74
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	80,999,999.98	-80,999,999.98	0.00	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>9,295,971,525.71</b>	<b>843,843,883.85</b>	<b>10,139,815,409.56</b>	<b>9,626,890,767.14</b>	<b>8,238,426,175.01</b>	<b>512,924,642.42</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	799,322,749.31	306,316,949.78	1,105,639,699.09	996,678,472.12	755,623,672.12	108,961,226.97
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	8,496,648,776.40	536,299,659.83	9,032,948,436.23	8,628,985,047.00	7,481,757,612.00	403,963,389.23
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	1,227,274.24	1,227,274.24	1,227,248.02	1,044,890.89	26.22
	<b>TOTAL GENERAL</b>	<b>39,052,129,184.10</b>	<b>8,702,903,977.86</b>	<b>47,755,033,161.96</b>	<b>36,817,898,947.55</b>	<b>30,683,606,394.98</b>	<b>10,937,134,214.41</b>