

CUENTA PUBLICA 2021
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
PERIODO DEL : 01 DE ENERO AL 30 DE JUNIO

FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		19,746,218,973.00	4,552,190,503.03	24,298,409,476.03	11,229,143,394.55	8,573,389,733.20	13,069,266,081.48
1	GOBIERNO	9,116,192,471.00	935,078,074.80	10,051,270,545.80	5,318,780,857.70	3,750,924,108.41	4,732,489,688.10
1	LEGISLACIÓN	524,189,568.30	374,206,000.00	898,395,568.30	537,190,984.37	457,390,323.27	361,204,583.93
2	JUSTICIA	2,289,428,518.51	78,186,904.91	2,367,615,423.42	1,265,438,305.93	1,043,275,037.70	1,102,177,117.49
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,371,108,233.38	82,635,651.32	1,453,743,884.70	941,006,016.73	430,811,268.46	512,737,867.97
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,036,675,854.13	362,371,786.67	1,399,047,640.80	404,400,503.45	360,686,757.61	994,647,137.35
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,579,539,885.09	97,514,877.55	1,677,054,762.64	860,910,221.67	488,214,881.49	816,144,540.97
8	OTROS SERVICIOS GENERALES	2,315,250,411.59	-59,837,145.65	2,255,413,265.94	1,309,834,825.55	970,545,839.88	945,578,440.39
2	DESARROLLO SOCIAL	7,831,472,287.00	2,043,145,596.30	9,874,617,883.30	4,782,995,642.50	3,814,043,107.13	5,091,622,240.80
1	PROTECCIÓN AMBIENTAL	125,144,818.55	-17,456,067.82	107,688,750.73	40,598,632.61	30,370,800.90	67,090,118.12
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,338,638,790.89	766,659,702.43	2,105,298,493.32	1,161,999,887.82	963,493,168.49	943,298,605.50
3	SALUD	1,172,770,437.60	528,474,274.56	1,701,244,712.16	730,734,399.04	423,648,443.76	970,510,313.12
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	383,395,376.80	482,612,601.32	866,007,978.12	236,608,198.02	178,664,315.20	629,399,780.10
5	EDUCACIÓN	2,601,130,450.96	480,856,533.27	3,081,986,984.23	2,092,825,330.69	1,771,040,840.07	989,161,653.54
6	PROTECCIÓN SOCIAL	2,191,682,029.25	-213,205,149.74	1,978,476,879.51	500,925,013.92	429,720,008.69	1,477,551,865.59
7	OTROS ASUNTOS SOCIALES	18,710,382.95	15,203,702.28	33,914,085.23	19,304,180.40	17,105,530.02	14,609,904.83
3	DESARROLLO ECONÓMICO	2,063,038,187.35	1,561,555,111.76	3,624,593,299.11	785,820,606.89	667,058,587.33	2,838,772,692.22
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	463,833,669.68	1,232,630,786.47	1,696,464,456.15	181,155,262.33	130,985,291.99	1,515,309,193.82
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	335,436,549.04	365,166,309.62	700,602,858.66	201,090,398.03	177,163,743.37	499,512,460.63
3	COMBUSTIBLES Y ENERGÍA	0.00	133,246.45	133,246.45	0.00	0.00	133,246.45
5	TRANSPORTE	511,243,393.59	279,969,368.39	791,212,761.98	341,587,815.17	301,747,293.15	449,624,946.81
6	COMUNICACIONES	65,400,000.00	27,611,608.96	93,011,608.96	0.00	0.00	93,011,608.96
7	TURISMO	510,124,575.04	-285,520,283.06	224,604,291.98	61,987,131.36	57,162,258.82	162,617,160.62
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	177,000,000.00	-58,435,925.07	118,564,074.93	0.00	0.00	118,564,074.93
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	735,516,027.65	12,411,720.17	747,927,747.82	341,546,287.46	341,363,930.33	406,381,460.36
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	735,516,027.65	11,184,445.93	746,700,473.58	340,319,039.44	340,319,039.44	406,381,434.14
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	1,227,274.24	1,227,274.24	1,227,248.02	1,044,890.89	26.22
II. Gasto Etiquetado		55,447,765,016.00	5,419,472,758.12	60,867,237,774.12	25,588,755,553.00	22,110,216,661.78	35,278,482,221.12
1	GOBIERNO	217,550,905.00	178,306,783.62	395,857,688.62	121,880,624.62	103,081,029.97	273,977,064.00
1	LEGISLACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
2	JUSTICIA	0.00	34,474,149.88	34,474,149.88	4,474,150.00	4,474,150.00	29,999,999.88
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	0.00	6,189,246.92	6,189,246.92	5,701,913.38	5,618,539.68	487,333.54
5	ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	740,872.20	740,872.20	0.00	0.00	740,872.20
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	217,550,905.00	110,960,851.48	328,511,756.48	111,704,561.24	92,988,340.29	216,807,195.24
8	OTROS SERVICIOS GENERALES	0.00	25,941,663.14	25,941,663.14	0.00	0.00	25,941,663.14
2	DESARROLLO SOCIAL	37,534,791,665.00	4,840,722,097.86	42,375,513,762.86	15,991,925,708.01	13,933,175,669.62	26,383,588,054.85
1	PROTECCIÓN AMBIENTAL	19,908,482.00	13,000,509.97	32,908,991.97	0.00	0.00	32,908,991.97
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,091,830,631.00	452,273,339.71	1,544,103,970.71	349,524,565.25	328,664,605.84	1,194,579,405.46
3	SALUD	7,519,100,367.00	2,532,921,218.93	10,052,021,585.93	3,039,101,244.51	1,327,142,897.46	7,012,920,341.42
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	45,576,189.00	56,481,658.25	102,057,847.25	54,929,965.19	51,175,161.12	47,127,882.06
5	EDUCACIÓN	27,451,208,174.00	1,593,754,138.21	29,044,962,312.21	12,420,730,748.47	12,136,774,940.80	16,624,231,563.74
6	PROTECCIÓN SOCIAL	1,405,872,557.00	82,502,254.17	1,488,374,811.17	123,631,608.49	85,491,232.45	1,364,743,202.68
7	OTROS ASUNTOS SOCIALES	1,295,265.00	109,788,978.62	111,084,243.62	4,007,576.10	3,926,831.95	107,076,667.52
3	DESARROLLO ECONÓMICO	157,525,014.00	241,528,029.35	399,053,043.35	189,604,740.69	176,897,717.51	209,448,302.66
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	54,406,887.00	3,948,928.63	58,355,815.63	19,930,437.22	18,811,588.81	38,425,378.41
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	103,118,127.00	29,290,478.50	132,408,605.50	14,540,157.70	4,681,093.00	117,868,447.80
5	TRANSPORTE	0.00	200,338,732.91	200,338,732.91	154,534,256.46	153,303,953.30	45,804,476.45
7	TURISMO	0.00	7,949,889.31	7,949,889.31	599,889.31	101,082.40	7,350,000.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	17,537,897,432.00	158,915,847.29	17,696,813,279.29	9,285,344,479.68	7,897,062,244.68	8,411,468,799.61
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	1,970,948,988.00	-610,261,512.66	1,360,687,475.34	656,359,432.68	415,304,632.68	704,328,042.66
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	15,566,948,444.00	769,177,359.95	16,336,125,803.95	8,628,985,047.00	7,481,757,612.00	7,707,140,756.95