

TERCER INFORME TRIMESTRAL 2021
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO
DEL 1º DE ENERO AL 30 DE SEPTIEMBRE



Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
1 PROGRAMAS	50,361,963,074.83	8,538,104,010.81	58,900,067,085.64	48,008,324,466.86	42,827,317,782.31	10,891,742,618.78
1 SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUN	551,829,805.92	490,928,196.22	1,042,758,002.14	516,150,799.49	477,583,859.70	526,607,202.65
S SUJETOS A REGLAS DE OPERACIÓN	526,242,635.60	59,149,778.59	585,392,414.19	91,577,954.26	81,683,359.80	493,814,459.93
U OTROS SUBSIDIOS	25,587,170.32	431,778,417.63	457,365,587.95	424,572,845.23	395,900,499.90	32,792,742.72
2 DESEMPEÑO DE LAS FUNCIONES	37,530,264,934.39	8,750,859,122.74	46,281,124,057.13	37,043,111,006.95	32,953,804,348.44	9,238,013,050.18
E PRESTACIÓN DE SERVICIOS PÚBLICOS	35,845,104,355.65	6,713,672,171.16	42,558,776,526.81	33,951,850,532.75	30,196,846,509.84	8,606,925,994.06
F PROMOCIÓN Y FOMENTO	660,749,928.13	524,281,088.09	1,185,031,016.22	953,515,632.43	847,246,764.30	231,515,383.79
G REGULACIÓN Y SUPERVISIÓN	118,040,122.52	145,847,581.02	263,887,703.54	206,861,865.63	166,141,132.57	57,025,837.91
K PROYECTOS DE INVERSIÓN	235,891,768.40	929,639,073.87	1,165,530,842.27	872,483,312.49	774,377,539.04	293,047,529.78
P PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	115,394,339.42	32,137,302.10	147,531,641.52	145,404,632.91	132,624,818.59	2,127,008.61
R ESPECÍFICOS	555,084,420.27	405,281,906.50	960,366,326.77	912,995,030.74	836,567,584.10	47,371,296.03
3 ADMINISTRATIVOS Y DE APOYO	1,748,511,552.09	125,796,096.67	1,874,307,648.76	1,479,017,092.58	1,433,636,895.22	395,290,556.18
M APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA IN	1,602,028,851.80	49,217,222.30	1,651,246,074.10	1,268,835,735.71	1,245,352,111.67	382,410,338.39
O APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN	146,482,700.29	76,578,874.37	223,061,574.66	210,181,356.87	188,284,783.55	12,880,217.79
4 COMPROMISOS	11,768,494.44	104,680,620.69	116,449,115.13	109,641,971.38	107,998,472.70	6,807,143.75
N DESASTRES NATURALES	11,768,494.44	104,680,620.69	116,449,115.13	109,641,971.38	107,998,472.70	6,807,143.75
5 OBLIGACIONES	122,427,720.90	211,216,929.24	333,644,650.14	333,386,784.54	302,266,654.25	257,865.60
J PENSIONES Y JUBILACIONES	122,427,720.90	211,216,929.24	333,644,650.14	333,386,784.54	302,266,654.25	257,865.60
6 PROGRAMAS DE GASTO FEDERALIZADO (GOBIERNO FEDERAL)	10,397,160,567.09	-1,145,376,954.75	9,251,783,612.34	8,527,016,811.92	7,552,027,552.00	724,766,800.42
I GASTO FEDERALIZADO	10,397,160,567.09	-1,145,376,954.75	9,251,783,612.34	8,527,016,811.92	7,552,027,552.00	724,766,800.42
2 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	4,264,249,984.60	592,040,165.34	4,856,290,149.94	4,358,980,811.02	4,206,339,921.02	497,309,338.92
9 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	4,264,249,984.60	592,040,165.34	4,856,290,149.94	4,358,980,811.02	4,206,339,921.02	497,309,338.92
C PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	4,264,249,984.60	592,040,165.34	4,856,290,149.94	4,358,980,811.02	4,206,339,921.02	497,309,338.92
3 COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA	1,801,452,084.19	-284,374,229.02	1,517,077,855.17	1,399,728,427.74	1,399,728,427.74	117,349,427.43
9 COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE L	1,801,452,084.19	-284,374,229.02	1,517,077,855.17	1,399,728,427.74	1,399,728,427.74	117,349,427.43
D COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE L	1,801,452,084.19	-284,374,229.02	1,517,077,855.17	1,399,728,427.74	1,399,728,427.74	117,349,427.43
4 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	81,393,825.95	81,393,825.95	53,159,401.84	19,216,328.44	28,234,424.11
9 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	81,393,825.95	81,393,825.95	53,159,401.84	19,216,328.44	28,234,424.11
H ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	81,393,825.95	81,393,825.95	53,159,401.84	19,216,328.44	28,234,424.11
TOTAL GENERAL	56,427,665,143.62	8,927,163,773.08	65,354,828,916.70	53,820,193,107.46	48,452,602,459.51	11,534,635,809.24