

CUENTA PUBLICA 2021

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)

PERIODO DEL : 01 DE ENERO AL 30 DE SEPTIEMBRE



FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		19,746,218,973.00	4,557,302,133.87	24,303,521,106.87	15,857,178,556.95	13,630,944,528.71	8,446,342,549.92
1	GOBIERNO	9,116,192,471.00	712,487,583.51	9,828,680,054.51	7,523,387,498.86	6,606,947,958.98	2,305,292,555.65
1	LEGISLACIÓN	524,189,568.30	374,206,000.00	898,395,568.30	726,324,989.91	673,370,273.53	172,070,578.39
2	JUSTICIA	2,289,428,518.51	27,158,242.23	2,316,586,760.74	1,844,641,350.26	1,637,791,443.41	471,945,410.48
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,371,108,233.38	-24,867,128.81	1,346,241,104.57	1,204,564,786.38	1,095,403,791.16	141,676,318.19
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,036,675,854.13	516,270,827.43	1,552,946,681.56	634,006,484.10	575,154,842.35	918,940,197.46
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,579,539,885.09	-13,962,895.71	1,565,576,989.38	1,231,138,382.85	1,053,141,552.52	334,438,606.53
8	OTROS SERVICIOS GENERALES	2,315,250,411.59	-166,317,461.63	2,148,932,949.96	1,882,711,505.36	1,572,086,056.01	266,221,444.60
2	DESARROLLO SOCIAL	7,831,472,287.00	2,468,344,568.97	10,299,816,855.97	6,647,931,349.49	5,476,166,607.69	3,651,885,506.48
1	PROTECCIÓN AMBIENTAL	125,144,818.55	-13,836,602.39	111,308,216.16	60,592,649.88	49,382,259.18	50,715,566.28
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,338,638,790.89	730,374,860.15	2,069,013,651.04	1,671,891,252.95	1,502,976,838.44	397,122,398.09
3	SALUD	1,172,770,437.60	1,097,009,044.06	2,269,779,481.66	1,126,502,296.50	583,892,852.70	1,143,277,185.16
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	383,395,376.80	479,795,327.40	863,190,704.20	404,326,652.81	342,232,239.22	458,864,051.39
5	EDUCACIÓN	2,601,130,450.96	928,087,111.55	3,529,217,562.51	2,658,951,052.75	2,353,484,715.21	870,266,509.76
6	PROTECCIÓN SOCIAL	2,191,682,029.25	-778,253,083.90	1,413,428,945.35	695,774,296.34	617,048,352.53	717,654,649.01
7	OTROS ASUNTOS SOCIALES	18,710,382.95	25,167,912.10	43,878,295.05	29,893,148.26	27,149,350.41	13,985,146.79
3	DESARROLLO ECONÓMICO	2,063,038,187.35	1,358,162,983.58	3,421,201,170.93	1,177,234,916.39	1,039,210,224.79	2,243,966,254.54
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	463,833,669.68	1,160,564,185.88	1,624,397,855.56	281,746,248.25	243,816,737.59	1,342,651,607.31
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	335,436,549.04	359,105,887.21	694,542,436.25	308,312,469.72	272,685,281.20	386,229,966.53
3	COMBUSTIBLES Y ENERGÍA	0.00	133,246.45	133,246.45	0.00	0.00	133,246.45
5	TRANSPORTE	511,243,393.59	287,218,603.43	798,461,997.02	492,391,945.76	433,986,649.52	306,070,051.26
6	COMUNICACIONES	65,400,000.00	22,129,723.20	87,529,723.20	0.00	0.00	87,529,723.20
7	TURISMO	510,124,575.04	-310,053,366.27	200,071,208.77	94,784,252.66	88,721,556.48	105,286,956.11
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	177,000,000.00	-160,935,296.32	16,064,703.68	0.00	0.00	16,064,703.68
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	735,516,027.65	18,306,997.81	753,823,025.46	508,624,792.21	508,619,737.25	245,198,233.25
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	735,516,027.65	17,079,723.57	752,595,751.22	507,397,544.19	507,397,544.19	245,198,207.03
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	1,227,274.24	1,227,274.24	1,227,248.02	1,222,193.06	26.22
II. Gasto Etiquetado		55,447,765,016.00	5,657,249,385.75	61,105,014,401.75	37,963,014,550.51	34,821,657,930.80	23,141,999,851.24
1	GOBIERNO	217,550,905.00	207,849,673.17	425,400,578.17	207,412,043.67	196,073,152.39	217,988,534.50
1	LEGISLACIÓN	0.00	1,111,315.80	1,111,315.80	0.00	0.00	1,111,315.80
2	JUSTICIA	0.00	34,474,149.88	34,474,149.88	19,969,792.39	13,194,777.83	14,504,357.49
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	0.00	13,284,182.55	13,284,182.55	12,613,631.40	11,164,980.56	670,551.15
5	ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	740,872.20	740,872.20	363,600.00	0.00	377,272.20
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	217,550,905.00	110,960,851.48	328,511,756.48	168,677,984.68	167,138,484.88	159,833,771.80
8	OTROS SERVICIOS GENERALES	0.00	47,278,301.26	47,278,301.26	5,787,035.20	4,574,909.12	41,491,266.06
2	DESARROLLO SOCIAL	37,534,791,665.00	4,960,923,340.17	42,495,715,005.17	23,773,044,803.76	21,750,792,995.89	18,722,670,201.41
1	PROTECCIÓN AMBIENTAL	19,908,482.00	16,914,687.97	36,823,169.97	14,828,222.67	1,828,222.67	21,994,947.30
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,091,830,631.00	429,370,525.73	1,521,201,156.73	481,192,462.88	407,154,098.75	1,040,008,693.85
3	SALUD	7,519,100,367.00	2,577,082,898.76	10,096,183,265.76	3,763,154,521.60	2,146,029,582.12	6,333,028,744.16
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	45,576,189.00	101,129,696.96	146,705,885.96	86,903,343.33	53,403,884.64	59,802,542.63
5	EDUCACIÓN	27,451,208,174.00	1,673,624,646.89	29,124,832,820.89	19,101,003,189.21	18,885,009,608.87	10,023,829,631.68
6	PROTECCIÓN SOCIAL	1,405,872,557.00	65,869,978.49	1,471,742,535.49	311,552,303.45	243,290,294.51	1,160,190,232.04
7	OTROS ASUNTOS SOCIALES	1,295,265.00	96,930,905.37	98,226,170.37	14,410,760.62	14,077,304.33	83,815,409.75
3	DESARROLLO ECONÓMICO	157,525,014.00	365,547,629.22	523,072,643.22	256,185,790.81	242,798,329.25	266,886,852.41
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	54,406,887.00	28,866.76	54,435,753.76	35,358,773.45	33,463,112.65	19,076,980.31
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	103,118,127.00	40,972,428.50	144,090,555.50	40,653,515.59	37,125,515.59	103,437,039.91
5	TRANSPORTE	0.00	315,436,921.29	315,436,921.29	172,224,089.10	167,110,286.54	143,212,832.19
7	TURISMO	0.00	9,109,412.67	9,109,412.67	7,949,412.67	5,099,414.47	1,160,000.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	17,537,897,432.00	122,928,743.19	17,660,826,175.19	13,726,371,912.27	12,631,993,453.27	3,934,454,262.92
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	1,970,948,988.00	-610,261,512.66	1,360,687,475.34	891,752,980.25	891,752,980.25	468,934,495.09
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	15,566,948,444.00	733,190,255.85	16,300,138,699.85	12,834,618,932.02	11,740,240,473.02	3,465,519,767.83