

CUARTO INFORME TRIMESTRAL 2021
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE DICIEMBRE



| Cve C o n c e p t o | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1+2) | Devengado 4 | Ejercido 5 | Pagado 6 | Subejercicio 7 = (3-4) |
|--|--------------------------|------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------|
| 1 GASTO CORRIENTE | 53,889,781,784.28 | 10,117,090,559.69 | 64,006,872,343.97 | 60,895,194,036.84 | 60,880,312,809.78 | 59,163,065,919.08 | 3,111,678,307.13 |
| A GASTO DE OPERACIÓN | 5,798,123,929.30 | 2,346,314,720.19 | 8,144,438,649.49 | 8,074,973,539.03 | 8,068,911,414.12 | 7,858,391,603.18 | 69,465,110.46 |
| B TRANSFERENCIAS CORRIENTES | 48,091,657,854.98 | 7,770,775,839.50 | 55,862,433,694.48 | 52,820,220,497.81 | 52,811,401,395.66 | 51,304,674,315.90 | 3,042,213,196.67 |
| 2 GASTO DE CAPITAL | 12,356,114,549.81 | 3,378,020,399.23 | 15,734,134,949.04 | 11,433,195,516.57 | 11,433,194,955.57 | 10,599,833,451.93 | 4,300,939,432.47 |
| A INVERSIÓN PÚBLICA | 5,224,368,979.81 | 3,377,316,230.48 | 8,601,685,210.29 | 4,300,745,777.82 | 4,300,745,216.82 | 3,467,383,713.18 | 4,300,939,432.47 |
| B TRANSFERENCIAS DE CAPITAL | 7,131,745,570.00 | 704,168.75 | 7,132,449,738.75 | 7,132,449,738.75 | 7,132,449,738.75 | 7,132,449,738.75 | 0.00 |
| 3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 2,706,465,015.65 | -178,307,531.58 | 2,528,157,484.07 | 2,501,017,077.93 | 2,501,017,077.93 | 2,467,074,004.53 | 27,140,406.14 |
| A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 2,706,465,015.65 | -178,307,531.58 | 2,528,157,484.07 | 2,501,017,077.93 | 2,501,017,077.93 | 2,467,074,004.53 | 27,140,406.14 |
| 4 PENSIONES Y JUBILACIONES | 555,955,988.26 | 131,432,446.96 | 687,388,435.22 | 648,644,400.29 | 648,644,400.29 | 648,569,855.24 | 38,744,034.93 |
| A PENSIONES Y JUBILACIONES | 555,955,988.26 | 131,432,446.96 | 687,388,435.22 | 648,644,400.29 | 648,644,400.29 | 648,569,855.24 | 38,744,034.93 |
| 5 PARTICIPACIONES | 5,685,666,651.00 | 182,546,947.36 | 5,868,213,598.36 | 5,822,102,005.00 | 5,822,102,005.00 | 5,822,102,005.00 | 46,111,593.36 |
| A PARTICIPACIONES | 5,685,666,651.00 | 182,546,947.36 | 5,868,213,598.36 | 5,822,102,005.00 | 5,822,102,005.00 | 5,822,102,005.00 | 46,111,593.36 |
| TOTAL GENERAL DEL GASTO | 75,193,983,989.00 | 13,630,782,821.66 | 88,824,766,810.66 | 81,300,153,036.63 | 81,285,271,248.57 | 78,700,645,235.78 | 7,524,613,774.03 |