

ESTADO ANALITICO DEL EJERCICIO DEL F
CLASIFICACIÓN FUNCIONAL
PERIODO DEL : 01 E

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1+2) | Devengado 4 |
|-------------------------------|--|--------------------------|------------------------------------|--------------------------|-------------------------|
| I. Gasto No Etiquetado | | 20,096,192,810.78 | 3,153,180,356.36 | 23,249,373,167.14 | 5,963,393,436.17 |
| 1 | GOBIERNO | 5,877,210,625.49 | 356,452,495.99 | 6,233,663,121.48 | 1,665,428,425.00 |
| 1 | LEGISLACIÓN | 90,588,919.90 | 244,788,001.02 | 335,376,920.92 | 0.00 |
| 2 | JUSTICIA | 530,191,251.15 | -47,291,062.22 | 482,900,188.93 | 123,286,908.51 |
| 3 | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 704,260,046.86 | 51,445,432.51 | 755,705,479.37 | 185,284,403.09 |
| 5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 604,535,448.38 | 4,470,364.84 | 609,005,813.22 | 184,044,921.39 |
| 7 | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,453,543,490.57 | -111,760,784.23 | 1,341,782,706.34 | 352,566,581.42 |
| 8 | OTROS SERVICIOS GENERALES | 2,494,091,468.63 | 214,800,544.07 | 2,708,892,012.70 | 820,245,610.59 |
| 2 | DESARROLLO SOCIAL | 12,329,765,566.33 | 1,824,982,311.84 | 14,154,747,878.17 | 3,777,198,439.06 |
| 1 | PROTECCIÓN AMBIENTAL | 100,274,678.74 | 17,465,637.66 | 117,740,316.40 | 12,028,614.24 |
| 2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,307,508,931.02 | 789,629,417.91 | 2,097,138,348.93 | 378,778,453.08 |
| 3 | SALUD | 5,143,186,676.59 | 328,658,831.82 | 5,471,845,508.41 | 1,740,006,806.62 |
| 4 | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 375,772,250.94 | 688,894,560.90 | 1,064,666,811.84 | 156,397,372.55 |
| 5 | EDUCACIÓN | 4,105,040,969.47 | 178,263,927.80 | 4,283,304,897.27 | 1,307,903,941.79 |
| 6 | PROTECCIÓN SOCIAL | 906,633,376.83 | 10,851,695.52 | 917,485,072.35 | 172,309,369.81 |
| 7 | OTROS ASUNTOS SOCIALES | 391,348,682.74 | -188,781,759.77 | 202,566,922.97 | 9,773,880.97 |
| 3 | DESARROLLO ECONÓMICO | 1,545,247,699.96 | 958,873,188.32 | 2,504,120,888.28 | 391,307,157.22 |
| 1 | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 426,184,174.18 | 474,762,100.78 | 900,946,274.96 | 72,913,145.18 |
| 2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 327,913,554.28 | 298,826,033.91 | 626,739,588.19 | 136,406,438.43 |
| 5 | TRANSPORTE | 522,969,651.86 | 147,157,129.08 | 670,126,780.94 | 150,095,645.76 |
| 6 | COMUNICACIONES | 4,104,702.74 | 19,772,571.49 | 23,877,274.23 | 0.00 |
| 7 | TURISMO | 259,275,616.90 | 3,408,724.56 | 262,684,341.46 | 31,891,927.85 |
| 8 | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0.00 | 14,946,628.50 | 14,946,628.50 | 0.00 |
| 9 | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,800,000.00 | 0.00 | 4,800,000.00 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 343,968,919.00 | 12,872,360.21 | 356,841,279.21 | 129,459,414.89 |
| 1 | TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA | 343,968,919.00 | 4,462,839.42 | 348,431,758.42 | 122,015,702.68 |
| 4 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 8,409,520.79 | 8,409,520.79 | 7,443,712.21 |
| II. Gasto Etiquetado | | 41,146,909,943.00 | 2,790,143,438.77 | 43,937,053,381.77 | 9,133,415,059.61 |
| 1 | GOBIERNO | 252,507,722.00 | 81,247,349.15 | 333,755,071.15 | 77,413,830.54 |

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| 2 | JUSTICIA | 22,624,150.00 | 0.00 | 22,624,150.00 | 0.00 |
| 3 | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 1,852,193.00 | 6,977,238.50 | 8,829,431.50 | 895,620.00 |
| 5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 1.00 | 3,210.26 | 3,211.26 | 0.00 |
| 7 | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 226,073,971.00 | 74,266,900.39 | 300,340,871.39 | 76,518,210.54 |
| 8 | OTROS SERVICIOS GENERALES | 1,957,407.00 | 0.00 | 1,957,407.00 | 0.00 |
| 2 | DESARROLLO SOCIAL | 38,902,068,508.00 | 2,725,029,185.97 | 41,627,097,693.97 | 8,435,303,716.11 |
| 1 | PROTECCIÓN AMBIENTAL | 77,264,949.00 | 0.00 | 77,264,949.00 | 0.00 |
| 2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,092,529,961.00 | 150,391,987.76 | 1,242,921,948.76 | 183,732,916.99 |
| 3 | SALUD | 7,961,071,849.00 | 1,343,446,642.82 | 9,304,518,491.82 | 2,152,829,243.43 |
| 4 | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 37,393,236.00 | 75,351,547.31 | 112,744,783.31 | 70,721,148.35 |
| 5 | EDUCACIÓN | 28,512,063,184.00 | 1,124,874,311.81 | 29,636,937,495.81 | 5,951,120,407.34 |
| 6 | PROTECCIÓN SOCIAL | 1,210,665,342.00 | 30,955,942.56 | 1,241,621,284.56 | 76,900,000.00 |
| 7 | OTROS ASUNTOS SOCIALES | 11,079,987.00 | 8,753.71 | 11,088,740.71 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 609,930,590.95 | -317,885,629.68 | 292,044,961.27 | 55,336,387.30 |
| 1 | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 604,409,288.95 | -406,426,959.70 | 197,982,329.25 | 12,288,272.84 |
| 2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 0.00 | 17,397,864.88 | 17,397,864.88 | 0.00 |
| 3 | COMBUSTIBLES Y ENERGÍA | 5,521,302.00 | 4,688,314.21 | 10,209,616.21 | 0.00 |
| 5 | TRANSPORTE | 0.00 | 66,455,150.93 | 66,455,150.93 | 43,048,114.46 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 1,382,403,122.05 | 301,752,533.33 | 1,684,155,655.38 | 565,361,125.66 |
| 1 | TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA | 1,382,403,122.05 | 301,752,533.33 | 1,684,155,655.38 | 565,361,125.66 |

CUENTA PUBLICA 2022
RESUMEN DE EGRESOS
SEGUNDA (FINALIDAD Y FUNCION)
DE ENERO AL 31 DE MARZO

FORMATO 6-C

| Pagado | Subejercicio |
|-------------------------|--------------------------|
| 5 | 6 = (3-4) |
| 3,499,629,272.07 | 17,285,979,730.97 |
| 945,531,759.95 | 4,568,234,696.48 |
| 0.00 | 335,376,920.92 |
| 46,015,665.34 | 359,613,280.42 |
| 86,611,561.76 | 570,421,076.28 |
| 152,027,447.56 | 424,960,891.83 |
| 59,046,912.47 | 989,216,124.92 |
| 601,830,172.82 | 1,888,646,402.11 |
| 2,170,894,337.82 | 10,377,549,439.11 |
| 9,577,383.54 | 105,711,702.16 |
| 205,183,556.09 | 1,718,359,895.85 |
| 884,695,708.73 | 3,731,838,701.79 |
| 66,716,306.79 | 908,269,439.29 |
| 859,129,086.97 | 2,975,400,955.48 |
| 139,024,195.21 | 745,175,702.54 |
| 6,568,100.49 | 192,793,042.00 |
| 253,956,079.96 | 2,112,813,731.06 |
| 46,703,186.89 | 828,033,129.78 |
| 105,043,412.68 | 490,333,149.76 |
| 81,627,656.78 | 520,031,135.18 |
| 0.00 | 23,877,274.23 |
| 20,581,823.61 | 230,792,413.61 |
| 0.00 | 14,946,628.50 |
| 0.00 | 4,800,000.00 |
| 129,247,094.34 | 227,381,864.32 |
| 122,003,955.62 | 226,416,055.74 |
| 7,243,138.72 | 965,808.58 |
| 6,636,189,425.24 | 34,803,638,322.16 |
| 74,498,717.47 | 256,341,240.61 |

| | |
|---------------|----------------|
| 0.00 | 22,624,150.00 |
| 561,660.00 | 7,933,811.50 |
| 0.00 | 3,211.26 |
| 73,937,057.47 | 223,822,660.85 |
| 0.00 | 1,957,407.00 |

6,279,914,488.86 **33,191,793,977.86**

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|------------------|-------------------|
| 0.00 | 77,264,949.00 |
| 69,311,485.15 | 1,059,189,031.77 |
| 338,849,142.23 | 7,151,689,248.39 |
| 7,379,087.74 | 42,023,634.96 |
| 5,806,974,773.74 | 23,685,817,088.47 |
| 57,400,000.00 | 1,164,721,284.56 |
| 0.00 | 11,088,740.71 |

18,167,626.59 **236,708,573.97**

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|---------------|----------------|
| 3,577,952.30 | 185,694,056.41 |
| 0.00 | 17,397,864.88 |
| 0.00 | 10,209,616.21 |
| 14,589,674.29 | 23,407,036.47 |

263,608,592.32 **1,118,794,529.72**

263,608,592.32 1,118,794,529.72

05/07/2023