

SEGUNDO INFORME TRIMESTRAL 2022
DEL 1º DE ENERO AL 30 DE JUNIO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
101	GUBERNATURA							
1	GASTO CORRIENTE	91,514,509.98	34,867,729.44	126,382,239.42	124,702,184.15	124,702,184.15	109,062,094.09	1,680,055.27
A	GASTO DE OPERACIÓN	76,508,568.98	31,126,148.44	107,634,717.42	106,080,184.15	106,080,184.15	93,570,873.09	1,554,533.27
B	TRANSFERENCIAS CORRIENTES	15,005,941.00	3,741,581.00	18,747,522.00	18,622,000.00	18,622,000.00	15,491,221.00	125,522.00
2	GASTO DE CAPITAL	0.00	5,840.00	5,840.00	5,840.00	5,840.00	5,840.00	0.00
A	INVERSIÓN PÚBLICA	0.00	5,840.00	5,840.00	5,840.00	5,840.00	5,840.00	0.00
4	PENSIONES Y JUBILACIONES	4,146,318.00	1,135,792.20	5,282,110.20	5,282,110.20	5,282,110.20	4,367,134.15	0.00
A	PENSIONES Y JUBILACIONES	4,146,318.00	1,135,792.20	5,282,110.20	5,282,110.20	5,282,110.20	4,367,134.15	0.00
	TOTAL UNIDAD RESPONSABLE:	95,660,827.98	36,009,361.64	131,670,189.62	129,990,134.35	129,990,134.35	113,435,068.24	1,680,055.27
102	SECRETARÍA GENERAL DE GOBIERNO							
1	GASTO CORRIENTE	176,699,685.63	39,202,870.00	215,902,555.63	214,496,793.99	214,482,193.99	178,574,447.09	1,405,761.64
A	GASTO DE OPERACIÓN	151,062,252.06	35,655,665.77	186,717,917.83	185,401,154.98	185,386,554.98	155,294,490.08	1,316,762.85
B	TRANSFERENCIAS CORRIENTES	25,637,433.57	3,547,204.23	29,184,637.80	29,095,639.01	29,095,639.01	23,279,957.01	88,998.79
4	PENSIONES Y JUBILACIONES	12,763,978.23	1,503,805.12	14,267,783.35	14,267,783.35	14,267,783.35	11,823,020.45	0.00
A	PENSIONES Y JUBILACIONES	12,763,978.23	1,503,805.12	14,267,783.35	14,267,783.35	14,267,783.35	11,823,020.45	0.00
	TOTAL UNIDAD RESPONSABLE:	189,463,663.86	40,706,675.12	230,170,338.98	228,764,577.34	228,749,977.34	190,397,467.54	1,405,761.64
104	SECRETARÍA DE SEGURIDAD PÚBLICA							
1	GASTO CORRIENTE	812,048,480.20	137,083,244.06	949,131,724.26	911,223,604.47	911,223,604.47	756,285,211.95	37,908,119.79
A	GASTO DE OPERACIÓN	790,685,174.20	136,329,405.06	927,014,579.26	889,106,459.47	889,106,459.47	737,878,226.95	37,908,119.79
B	TRANSFERENCIAS CORRIENTES	21,363,306.00	753,839.00	22,117,145.00	22,117,145.00	22,117,145.00	18,406,985.00	0.00
2	GASTO DE CAPITAL	569,395.16	74,133.34	643,528.50	58,133.34	58,133.34	34,000.00	585,395.16
A	INVERSIÓN PÚBLICA	569,395.16	74,133.34	643,528.50	58,133.34	58,133.34	34,000.00	585,395.16
4	PENSIONES Y JUBILACIONES	14,955,899.89	1,926,180.14	16,882,080.03	16,873,918.08	16,873,918.08	13,913,243.38	8,161.95
A	PENSIONES Y JUBILACIONES	14,955,899.89	1,926,180.14	16,882,080.03	16,873,918.08	16,873,918.08	13,913,243.38	8,161.95
	TOTAL UNIDAD RESPONSABLE:	827,573,775.25	139,083,557.54	966,657,332.79	928,155,655.89	928,155,655.89	770,232,455.33	38,501,676.90
106	SECRETARÍA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE							
1	GASTO CORRIENTE	135,052,117.96	57,803,900.53	192,856,018.49	185,423,613.05	185,423,613.05	164,854,281.42	7,432,405.44
A	GASTO DE OPERACIÓN	129,914,221.96	56,937,065.53	186,851,287.49	179,418,882.05	179,418,882.05	159,775,111.42	7,432,405.44
B	TRANSFERENCIAS CORRIENTES	5,137,896.00	866,835.00	6,004,731.00	6,004,731.00	6,004,731.00	5,079,170.00	0.00
2	GASTO DE CAPITAL	0.00	1,669,827,464.91	1,669,827,464.91	757,592,166.16	757,592,166.16	334,688,649.41	912,235,298.75
A	INVERSIÓN PÚBLICA	0.00	1,669,827,464.91	1,669,827,464.91	757,592,166.16	757,592,166.16	334,688,649.41	912,235,298.75
4	PENSIONES Y JUBILACIONES	10,783,308.00	1,697,527.70	12,480,835.70	12,480,835.70	12,480,835.70	10,334,042.45	0.00
A	PENSIONES Y JUBILACIONES	10,783,308.00	1,697,527.70	12,480,835.70	12,480,835.70	12,480,835.70	10,334,042.45	0.00
	TOTAL UNIDAD RESPONSABLE:	145,835,425.96	1,729,328,893.14	1,875,164,319.10	955,496,614.91	955,496,614.91	509,876,973.28	919,667,704.19
109	SECRETARÍA DE MOVILIDAD							
1	GASTO CORRIENTE	84,747,121.83	57,140,483.95	141,887,605.78	122,593,996.25	122,593,996.25	88,115,423.30	19,293,609.53
A	GASTO DE OPERACIÓN	79,863,853.83	58,248,245.95	138,112,099.78	118,818,490.25	118,818,490.25	84,967,583.30	19,293,609.53
B	TRANSFERENCIAS CORRIENTES	4,883,268.00	-1,107,762.00	3,775,506.00	3,775,506.00	3,775,506.00	3,147,840.00	0.00
4	PENSIONES Y JUBILACIONES	4,946,994.00	1,101,396.65	6,048,390.65	6,048,390.65	6,048,390.65	5,004,274.75	0.00
A	PENSIONES Y JUBILACIONES	4,946,994.00	1,101,396.65	6,048,390.65	6,048,390.65	6,048,390.65	5,004,274.75	0.00
	TOTAL UNIDAD RESPONSABLE:	89,694,115.83	58,241,880.60	147,935,996.43	128,642,386.90	128,642,386.90	93,119,698.05	19,293,609.53
110	SECRETARÍA DE LAS CULTURAS Y ARTES DE OAXACA							
1	GASTO CORRIENTE	86,269,178.30	19,784,504.50	106,053,682.80	104,800,415.59	104,800,415.59	88,533,083.49	1,253,267.21
A	GASTO DE OPERACIÓN	82,865,198.30	19,700,971.50	102,566,169.80	101,312,902.59	101,312,902.59	85,610,837.49	1,253,267.21
B	TRANSFERENCIAS CORRIENTES	3,403,980.00	83,533.00	3,487,513.00	3,487,513.00	3,487,513.00	2,922,246.00	0.00
2	GASTO DE CAPITAL	9,348,710.23	3,468,558.84	12,817,269.07	12,752,872.19	12,752,872.19	7,197,329.61	64,396.88
A	INVERSIÓN PÚBLICA	9,348,710.23	3,468,558.84	12,817,269.07	12,752,872.19	12,752,872.19	7,197,329.61	64,396.88
4	PENSIONES Y JUBILACIONES	6,384,456.00	1,072,904.20	7,457,360.20	7,457,360.20	7,457,360.20	6,175,211.00	0.00
A	PENSIONES Y JUBILACIONES	6,384,456.00	1,072,904.20	7,457,360.20	7,457,360.20	7,457,360.20	6,175,211.00	0.00
	TOTAL UNIDAD RESPONSABLE:	102,002,344.53	24,325,967.54	126,328,312.07	125,010,647.98	125,010,647.98	101,905,624.10	1,317,664.09
111	SECRETARÍA DE BIENESTAR DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	43,163,440.25	122,548,813.85	165,712,254.10	165,224,199.74	165,224,199.74	116,152,140.66	488,054.36
A	GASTO DE OPERACIÓN	36,723,442.25	12,728,358.86	49,451,801.11	48,963,746.75	48,963,746.75	40,337,621.57	488,054.36
B	TRANSFERENCIAS CORRIENTES	6,439,998.00	109,820,454.99	116,260,452.99	116,260,452.99	116,260,452.99	75,814,519.09	0.00
2	GASTO DE CAPITAL	0.00	580.00	580.00	0.00	0.00	0.00	580.00
A	INVERSIÓN PÚBLICA	0.00	580.00	580.00	0.00	0.00	0.00	580.00
4	PENSIONES Y JUBILACIONES	2,632,317.00	422,607.80	3,054,924.80	3,054,924.80	3,054,924.80	2,529,001.25	0.00
A	PENSIONES Y JUBILACIONES	2,632,317.00	422,607.80	3,054,924.80	3,054,924.80	3,054,924.80	2,529,001.25	0.00

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
111	SECRETARÍA DE BIENESTAR DEL ESTADO DE OAXACA							
	TOTAL UNIDAD RESPONSABLE:	45,795,757.25	122,972,001.65	168,767,758.90	168,279,124.54	168,279,124.54	118,681,141.91	488,634.36
112	SECRETARÍA DE PUEBLOS INDÍGENAS Y AFROMEXICANO							
1	GASTO CORRIENTE	14,478,505.30	5,891,623.24	20,370,128.54	18,310,742.79	18,310,742.79	14,707,668.26	2,059,385.75
A	GASTO DE OPERACIÓN	11,763,909.30	5,195,453.24	16,959,362.54	14,900,723.40	14,900,723.40	12,376,731.67	2,058,639.14
B	TRANSFERENCIAS CORRIENTES	2,714,596.00	696,170.00	3,410,766.00	3,410,019.39	3,410,019.39	2,330,936.59	746.61
2	GASTO DE CAPITAL	0.00	16,500,000.00	16,500,000.00	0.00	0.00	0.00	16,500,000.00
A	INVERSIÓN PÚBLICA	0.00	16,500,000.00	16,500,000.00	0.00	0.00	0.00	16,500,000.00
4	PENSIONES Y JUBILACIONES	886,263.00	201,871.55	1,088,134.55	1,088,134.55	1,088,134.55	894,852.25	0.00
A	PENSIONES Y JUBILACIONES	886,263.00	201,871.55	1,088,134.55	1,088,134.55	1,088,134.55	894,852.25	0.00
	TOTAL UNIDAD RESPONSABLE:	15,364,768.30	22,593,494.79	37,958,263.09	19,398,877.34	19,398,877.34	15,602,520.51	18,559,385.75
113	SECRETARÍA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA							
1	GASTO CORRIENTE	136,281,092.57	38,144,784.32	174,425,876.89	172,430,965.68	172,430,965.68	157,996,520.70	1,994,911.21
A	GASTO DE OPERACIÓN	131,742,149.57	38,618,531.32	170,360,680.89	168,365,769.68	168,365,769.68	154,753,727.70	1,994,911.21
B	TRANSFERENCIAS CORRIENTES	4,538,943.00	-473,747.00	4,065,196.00	4,065,196.00	4,065,196.00	3,242,793.00	0.00
2	GASTO DE CAPITAL	0.00	108,018,741.84	108,018,741.84	107,627,575.84	107,627,575.84	104,698,375.84	391,166.00
A	INVERSIÓN PÚBLICA	0.00	108,018,741.84	108,018,741.84	107,627,575.84	107,627,575.84	104,698,375.84	391,166.00
4	PENSIONES Y JUBILACIONES	11,789,592.00	1,583,926.65	13,373,518.65	13,373,518.65	13,373,518.65	11,069,019.65	0.00
A	PENSIONES Y JUBILACIONES	11,789,592.00	1,583,926.65	13,373,518.65	13,373,518.65	13,373,518.65	11,069,019.65	0.00
	TOTAL UNIDAD RESPONSABLE:	148,070,684.57	147,747,452.81	295,818,137.38	293,432,060.17	293,432,060.17	273,763,916.19	2,386,077.21
114	SECRETARÍA DE FINANZAS							
1	GASTO CORRIENTE	320,637,074.58	147,623,542.68	468,260,617.26	388,597,940.78	388,597,940.78	356,444,861.83	79,662,676.48
A	GASTO DE OPERACIÓN	293,142,671.58	150,842,850.68	443,985,522.26	364,322,845.78	364,322,845.78	336,174,485.83	79,662,676.48
B	TRANSFERENCIAS CORRIENTES	27,494,403.00	-3,219,308.00	24,275,095.00	24,275,095.00	24,275,095.00	20,270,376.00	0.00
2	GASTO DE CAPITAL	0.00	115,343.13	115,343.13	0.00	0.00	0.00	115,343.13
A	INVERSIÓN PÚBLICA	0.00	115,343.13	115,343.13	0.00	0.00	0.00	115,343.13
4	PENSIONES Y JUBILACIONES	19,263,156.00	3,391,690.40	22,654,846.40	22,654,846.40	22,654,846.40	18,735,140.75	0.00
A	PENSIONES Y JUBILACIONES	19,263,156.00	3,391,690.40	22,654,846.40	22,654,846.40	22,654,846.40	18,735,140.75	0.00
	TOTAL UNIDAD RESPONSABLE:	339,900,230.58	151,130,576.21	491,030,806.79	411,252,787.18	411,252,787.18	375,180,002.58	79,778,019.61
115	INVERSIÓN, PREVISIÓN Y PARIPASSU							
1	GASTO CORRIENTE	1,999,987,649.55	-1,595,614,809.88	404,372,839.67	0.00	0.00	0.00	404,372,839.67
A	GASTO DE OPERACIÓN	173,096,784.25	-162,142,262.25	10,954,522.00	0.00	0.00	0.00	10,954,522.00
B	TRANSFERENCIAS CORRIENTES	1,826,890,865.30	-1,433,472,547.63	393,418,317.67	0.00	0.00	0.00	393,418,317.67
2	GASTO DE CAPITAL	1,900,703,397.68	-1,048,532,343.56	852,171,054.12	0.00	0.00	0.00	852,171,054.12
A	INVERSIÓN PÚBLICA	1,900,703,397.68	-1,048,532,343.56	852,171,054.12	0.00	0.00	0.00	852,171,054.12
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	28,999,998.00	-23,321,859.91	5,678,138.09	0.00	0.00	0.00	5,678,138.09
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	28,999,998.00	-23,321,859.91	5,678,138.09	0.00	0.00	0.00	5,678,138.09
5	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	3,929,691,045.23	-2,667,469,013.35	1,262,222,031.88	0.00	0.00	0.00	1,262,222,031.88
116	SECRETARÍA DE FINANZAS-NORMATIVA							
1	GASTO CORRIENTE	17,230,930.45	35,556,870.00	52,787,800.45	25,083,564.99	25,083,564.99	4,396,159.59	27,704,235.46
A	GASTO DE OPERACIÓN	6,895,387.04	0.00	6,895,387.04	2,681,801.56	2,681,801.56	2,681,801.56	4,213,585.48
B	TRANSFERENCIAS CORRIENTES	10,335,543.41	35,556,870.00	45,892,413.41	22,401,763.43	22,401,763.43	1,714,358.03	23,490,649.98
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	814,272,819.85	453,470,091.22	1,267,742,911.07	1,125,096,196.93	1,125,096,196.93	1,125,096,196.93	142,646,714.14
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	814,272,819.85	453,470,091.22	1,267,742,911.07	1,125,096,196.93	1,125,096,196.93	1,125,096,196.93	142,646,714.14
	TOTAL UNIDAD RESPONSABLE:	831,503,750.30	489,026,961.22	1,320,530,711.52	1,150,179,761.92	1,150,179,761.92	1,129,492,356.52	170,350,949.60
117	SECRETARÍA DE ADMINISTRACIÓN							
1	GASTO CORRIENTE	695,692,781.24	117,710,375.01	813,403,156.25	765,777,844.29	765,777,844.29	555,967,866.60	47,625,311.96
A	GASTO DE OPERACIÓN	633,445,097.24	103,088,455.01	736,533,552.25	688,908,240.29	688,908,240.29	491,323,098.60	47,625,311.96
B	TRANSFERENCIAS CORRIENTES	62,247,684.00	14,621,920.00	76,869,604.00	76,869,604.00	76,869,604.00	64,644,768.00	0.00
2	GASTO DE CAPITAL	0.00	748,772.69	748,772.69	748,772.69	748,772.69	711,327.28	0.00
A	INVERSIÓN PÚBLICA	0.00	748,772.69	748,772.69	748,772.69	748,772.69	711,327.28	0.00
4	PENSIONES Y JUBILACIONES	23,120,935.20	6,997,771.70	30,118,706.90	30,118,706.90	30,118,706.90	24,939,142.30	0.00
A	PENSIONES Y JUBILACIONES	23,120,935.20	6,997,771.70	30,118,706.90	30,118,706.90	30,118,706.90	24,939,142.30	0.00
	TOTAL UNIDAD RESPONSABLE:	718,813,716.44	125,456,919.40	844,270,635.84	796,645,323.88	796,645,323.88	581,618,336.18	47,625,311.96

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS							
1	GASTO CORRIENTE	489,655,532.13	-34,475,550.41	455,179,981.72	420,208,320.66	420,208,320.66	409,387,994.66	34,971,661.06
A	GASTO DE OPERACIÓN	489,655,532.13	-34,475,550.41	455,179,981.72	420,208,320.66	420,208,320.66	409,387,994.66	34,971,661.06
4	PENSIONES Y JUBILACIONES	0.00	85,988,724.00	85,988,724.00	85,947,857.14	85,947,857.14	41,996,729.48	40,866.86
A	PENSIONES Y JUBILACIONES	0.00	85,988,724.00	85,988,724.00	85,947,857.14	85,947,857.14	41,996,729.48	40,866.86
	TOTAL UNIDAD RESPONSABLE:	489,655,532.13	51,513,173.59	541,168,705.72	506,156,177.80	506,156,177.80	451,384,724.14	35,012,527.92
119	SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL							
1	GASTO CORRIENTE	65,737,092.05	33,524,794.90	99,261,886.95	96,635,241.83	96,626,873.83	86,898,907.97	2,626,645.12
A	GASTO DE OPERACIÓN	60,176,136.05	31,707,750.90	91,883,886.95	89,257,241.83	89,248,873.83	80,706,593.97	2,626,645.12
B	TRANSFERENCIAS CORRIENTES	5,560,956.00	1,817,044.00	7,378,000.00	7,378,000.00	7,378,000.00	6,192,314.00	0.00
2	GASTO DE CAPITAL	0.00	71,374.80	71,374.80	71,374.80	71,374.80	71,374.80	0.00
A	INVERSIÓN PÚBLICA	0.00	71,374.80	71,374.80	71,374.80	71,374.80	71,374.80	0.00
4	PENSIONES Y JUBILACIONES	4,116,990.00	756,796.30	4,873,786.30	4,873,786.30	4,873,786.30	4,035,924.95	0.00
A	PENSIONES Y JUBILACIONES	4,116,990.00	756,796.30	4,873,786.30	4,873,786.30	4,873,786.30	4,035,924.95	0.00
	TOTAL UNIDAD RESPONSABLE:	69,854,082.05	34,352,966.00	104,207,048.05	101,580,402.93	101,572,034.93	91,006,207.72	2,626,645.12
121	CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO							
1	GASTO CORRIENTE	174,275,437.49	67,735,076.12	242,010,513.61	239,634,920.06	239,634,920.06	203,386,434.46	2,375,593.55
A	GASTO DE OPERACIÓN	169,653,247.49	65,342,215.12	234,995,462.61	232,626,498.06	232,626,498.06	197,536,283.46	2,368,964.55
B	TRANSFERENCIAS CORRIENTES	4,622,190.00	2,392,861.00	7,015,051.00	7,008,422.00	7,008,422.00	5,850,151.00	6,629.00
2	GASTO DE CAPITAL	0.00	5,497,645.72	5,497,645.72	0.00	0.00	0.00	5,497,645.72
A	INVERSIÓN PÚBLICA	0.00	5,497,645.72	5,497,645.72	0.00	0.00	0.00	5,497,645.72
4	PENSIONES Y JUBILACIONES	14,847,654.00	2,922,084.90	17,769,738.90	17,769,738.90	17,769,738.90	14,709,529.60	0.00
A	PENSIONES Y JUBILACIONES	14,847,654.00	2,922,084.90	17,769,738.90	17,769,738.90	17,769,738.90	14,709,529.60	0.00
	TOTAL UNIDAD RESPONSABLE:	189,123,091.49	76,154,806.74	265,277,898.23	257,404,658.96	257,404,658.96	218,095,964.06	7,873,239.27
122	COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA							
1	GASTO CORRIENTE	17,301,543.14	63,576,974.07	80,878,517.21	80,789,533.93	80,789,533.93	78,843,536.53	88,983.28
A	GASTO DE OPERACIÓN	15,163,212.14	63,229,109.07	78,392,321.21	78,303,337.93	78,303,337.93	76,771,706.53	88,983.28
B	TRANSFERENCIAS CORRIENTES	2,138,331.00	347,865.00	2,486,196.00	2,486,196.00	2,486,196.00	2,071,830.00	0.00
4	PENSIONES Y JUBILACIONES	897,705.00	164,706.95	1,062,411.95	1,062,411.95	1,062,411.95	877,850.30	0.00
A	PENSIONES Y JUBILACIONES	897,705.00	164,706.95	1,062,411.95	1,062,411.95	1,062,411.95	877,850.30	0.00
	TOTAL UNIDAD RESPONSABLE:	18,199,248.14	63,741,681.02	81,940,929.16	81,851,945.88	81,851,945.88	79,721,386.83	88,983.28
124	COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCERÍA DEL GOBIERNO DEL ESTADO							
1	GASTO CORRIENTE	116,442,790.38	106,361,843.70	222,804,634.08	194,574,846.19	194,574,846.19	94,943,286.69	28,229,787.89
A	GASTO DE OPERACIÓN	114,914,899.38	106,146,865.70	221,061,765.08	192,831,977.19	192,831,977.19	93,491,555.69	28,229,787.89
B	TRANSFERENCIAS CORRIENTES	1,527,891.00	214,978.00	1,742,869.00	1,742,869.00	1,742,869.00	1,451,731.00	0.00
2	GASTO DE CAPITAL	75,400.00	0.00	75,400.00	0.00	0.00	0.00	75,400.00
A	INVERSIÓN PÚBLICA	75,400.00	0.00	75,400.00	0.00	0.00	0.00	75,400.00
4	PENSIONES Y JUBILACIONES	1,407,072.00	240,380.80	1,647,452.80	1,647,452.80	1,647,452.80	1,362,091.45	0.00
A	PENSIONES Y JUBILACIONES	1,407,072.00	240,380.80	1,647,452.80	1,647,452.80	1,647,452.80	1,362,091.45	0.00
	TOTAL UNIDAD RESPONSABLE:	117,925,262.38	106,602,224.50	224,527,486.88	196,222,298.99	196,222,298.99	96,305,378.14	28,305,187.89
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS							
1	GASTO CORRIENTE	4,222,682.29	-353,814.89	3,868,867.40	3,800,868.68	3,799,863.29	3,139,571.14	67,998.72
A	GASTO DE OPERACIÓN	3,047,303.29	-230,913.89	2,816,389.40	2,749,190.68	2,748,185.29	2,277,806.14	67,198.72
B	TRANSFERENCIAS CORRIENTES	1,175,379.00	-122,901.00	1,052,478.00	1,051,678.00	1,051,678.00	861,765.00	800.00
4	PENSIONES Y JUBILACIONES	174,177.00	-31,396.25	142,780.75	142,780.75	142,780.75	118,635.95	0.00
A	PENSIONES Y JUBILACIONES	174,177.00	-31,396.25	142,780.75	142,780.75	142,780.75	118,635.95	0.00
	TOTAL UNIDAD RESPONSABLE:	4,396,859.29	-385,211.14	4,011,648.15	3,943,649.43	3,942,644.04	3,258,207.09	67,998.72
126	COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA							
1	GASTO CORRIENTE	64,935,029.05	18,301,649.73	83,236,678.78	82,018,259.47	82,018,259.47	69,107,366.24	1,218,419.31
A	GASTO DE OPERACIÓN	58,488,557.47	18,052,773.31	76,541,330.78	75,337,911.47	75,337,911.47	63,297,870.24	1,203,419.31
B	TRANSFERENCIAS CORRIENTES	6,446,471.58	248,876.42	6,695,348.00	6,680,348.00	6,680,348.00	5,809,496.00	15,000.00
4	PENSIONES Y JUBILACIONES	4,752,418.32	733,319.88	5,485,738.20	5,485,738.20	5,485,738.20	4,541,880.80	0.00
A	PENSIONES Y JUBILACIONES	4,752,418.32	733,319.88	5,485,738.20	5,485,738.20	5,485,738.20	4,541,880.80	0.00
	TOTAL UNIDAD RESPONSABLE:	69,687,447.37	19,034,969.61	88,722,416.98	87,503,997.67	87,503,997.67	73,649,247.04	1,218,419.31
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1	GASTO CORRIENTE	16,244,892.75	136,687,057.25	152,931,950.00	82,863,391.15	82,863,391.15	75,837,611.00	70,068,558.85
A	GASTO DE OPERACIÓN	11,317,257.75	132,217,029.25	143,534,287.00	77,627,948.15	77,627,948.15	71,475,243.00	65,906,338.85

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Cve Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
127 SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1 GASTO CORRIENTE	16,244,892.75	136,687,057.25	152,931,950.00	82,863,391.15	82,863,391.15	75,837,611.00	70,068,558.85
B TRANSFERENCIAS CORRIENTES	4,927,635.00	4,470,028.00	9,397,663.00	5,235,443.00	5,235,443.00	4,362,368.00	4,162,220.00
2 GASTO DE CAPITAL	0.00	87,671,141.87	87,671,141.87	39,198,189.33	39,198,189.33	39,198,189.33	48,472,952.54
A INVERSIÓN PÚBLICA	0.00	87,671,141.87	87,671,141.87	39,198,189.33	39,198,189.33	39,198,189.33	48,472,952.54
4 PENSIONES Y JUBILACIONES	878,850.00	71,913.15	950,763.15	950,763.15	950,763.15	794,840.30	0.00
A PENSIONES Y JUBILACIONES	878,850.00	71,913.15	950,763.15	950,763.15	950,763.15	794,840.30	0.00
TOTAL UNIDAD RESPONSABLE:	17,123,742.75	224,430,112.27	241,553,855.02	123,012,343.63	123,012,343.63	115,830,640.63	118,541,511.39
128 SECRETARÍA DE ECONOMÍA							
1 GASTO CORRIENTE	93,270,715.24	25,469,257.00	118,739,972.24	116,152,752.45	116,152,752.45	95,872,377.06	2,587,219.79
A GASTO DE OPERACIÓN	85,740,796.24	22,739,914.00	108,480,710.24	105,893,490.45	105,893,490.45	88,992,551.06	2,587,219.79
B TRANSFERENCIAS CORRIENTES	7,529,919.00	2,729,343.00	10,259,262.00	10,259,262.00	10,259,262.00	6,879,826.00	0.00
2 GASTO DE CAPITAL	0.00	554,682.42	554,682.42	471,586.42	471,586.42	378,682.42	83,096.00
A INVERSIÓN PÚBLICA	0.00	554,682.42	554,682.42	471,586.42	471,586.42	378,682.42	83,096.00
4 PENSIONES Y JUBILACIONES	6,836,154.00	1,175,733.70	8,011,887.70	8,011,887.70	8,011,887.70	6,627,374.80	0.00
A PENSIONES Y JUBILACIONES	6,836,154.00	1,175,733.70	8,011,887.70	8,011,887.70	8,011,887.70	6,627,374.80	0.00
TOTAL UNIDAD RESPONSABLE:	100,106,869.24	27,199,673.12	127,306,542.36	124,636,226.57	124,636,226.57	102,878,434.28	2,670,315.79
129 SECRETARÍA DE TURISMO							
1 GASTO CORRIENTE	48,208,605.44	29,260,490.80	77,469,096.24	76,616,590.92	76,616,590.92	57,616,166.25	852,505.32
A GASTO DE OPERACIÓN	44,527,344.44	29,274,155.80	73,801,500.24	72,948,994.92	72,948,994.92	54,577,704.25	852,505.32
B TRANSFERENCIAS CORRIENTES	3,681,261.00	-13,665.00	3,667,596.00	3,667,596.00	3,667,596.00	3,038,462.00	0.00
4 PENSIONES Y JUBILACIONES	3,738,426.00	543,343.55	4,281,769.55	4,281,769.55	4,281,769.55	3,544,673.70	0.00
A PENSIONES Y JUBILACIONES	3,738,426.00	543,343.55	4,281,769.55	4,281,769.55	4,281,769.55	3,544,673.70	0.00
TOTAL UNIDAD RESPONSABLE:	51,947,031.44	29,803,834.35	81,750,865.79	80,898,360.47	80,898,360.47	61,160,839.95	852,505.32
130 SECRETARÍA DE LAS MUJERES DE OAXACA							
1 GASTO CORRIENTE	10,076,737.38	17,371,405.93	27,448,143.31	23,640,732.62	23,640,732.62	20,693,360.65	3,807,410.69
A GASTO DE OPERACIÓN	7,639,744.38	16,645,051.93	24,284,796.31	20,727,385.62	20,727,385.62	18,272,757.65	3,557,410.69
B TRANSFERENCIAS CORRIENTES	2,436,993.00	726,354.00	3,163,347.00	2,913,347.00	2,913,347.00	2,420,603.00	250,000.00
2 GASTO DE CAPITAL	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
A INVERSIÓN PÚBLICA	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
4 PENSIONES Y JUBILACIONES	402,006.00	88,851.10	490,857.10	490,857.10	490,857.10	387,917.30	0.00
A PENSIONES Y JUBILACIONES	402,006.00	88,851.10	490,857.10	490,857.10	490,857.10	387,917.30	0.00
TOTAL UNIDAD RESPONSABLE:	10,478,743.38	19,460,257.03	29,939,000.41	24,131,589.72	24,131,589.72	21,081,277.95	5,807,410.69
131 SECRETARÍA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE							
1 GASTO CORRIENTE	19,229,411.55	4,705,457.11	23,934,868.66	22,931,577.72	22,931,577.72	20,757,896.54	1,003,290.94
A GASTO DE OPERACIÓN	15,413,888.55	4,647,679.11	20,061,567.66	19,058,276.72	19,058,276.72	17,594,992.54	1,003,290.94
B TRANSFERENCIAS CORRIENTES	3,815,523.00	57,778.00	3,873,301.00	3,873,301.00	3,873,301.00	3,162,904.00	0.00
2 GASTO DE CAPITAL	0.00	6,375,000.00	6,375,000.00	0.00	0.00	0.00	6,375,000.00
A INVERSIÓN PÚBLICA	0.00	6,375,000.00	6,375,000.00	0.00	0.00	0.00	6,375,000.00
4 PENSIONES Y JUBILACIONES	1,047,405.00	261,904.70	1,309,309.70	1,309,309.70	1,309,309.70	1,094,185.75	0.00
A PENSIONES Y JUBILACIONES	1,047,405.00	261,904.70	1,309,309.70	1,309,309.70	1,309,309.70	1,094,185.75	0.00
TOTAL UNIDAD RESPONSABLE:	20,276,816.55	11,342,361.81	31,619,178.36	24,240,887.42	24,240,887.42	21,852,082.29	7,378,290.94
TOTAL DEL GASTO:	8,638,144,832.29	1,082,405,577.21	9,720,550,409.50	6,946,830,491.87	6,946,806,518.48	5,609,529,950.55	2,773,719,917.63

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Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS							
901 MUNICIPIOS - PARTICIPACIONES Y APORTACIONES							
1 GASTO CORRIENTE	1,549,080,486.52	606,970,462.08	2,156,050,948.60	1,893,495,653.97	1,893,495,653.97	1,625,411,695.55	262,555,294.63
B TRANSFERENCIAS CORRIENTES	1,549,080,486.52	606,970,462.08	2,156,050,948.60	1,893,495,653.97	1,893,495,653.97	1,625,411,695.55	262,555,294.63
2 GASTO DE CAPITAL	4,728,746,320.20	0.00	4,728,746,320.20	4,464,319,319.40	4,464,319,319.40	3,720,266,099.50	264,427,000.80
B TRANSFERENCIAS DE CAPITAL	4,728,746,320.20	0.00	4,728,746,320.20	4,464,319,319.40	4,464,319,319.40	3,720,266,099.50	264,427,000.80
5 PARTICIPACIONES	3,031,145,191.44	2,159,665,025.59	5,190,810,217.03	3,954,219,405.00	3,954,219,405.00	3,604,721,036.00	1,236,590,812.03
A PARTICIPACIONES	3,031,145,191.44	2,159,665,025.59	5,190,810,217.03	3,954,219,405.00	3,954,219,405.00	3,604,721,036.00	1,236,590,812.03
TOTAL UNIDAD RESPONSABLE:	9,308,971,998.16	2,766,635,487.67	12,075,607,485.83	10,312,034,378.37	10,312,034,378.37	8,950,398,831.05	1,763,573,107.46
902 INVERSIÓN CONCERTADA							
1 GASTO CORRIENTE	0.00	9,183,693.32	9,183,693.32	9,183,693.32	9,183,693.32	9,183,693.32	0.00
B TRANSFERENCIAS CORRIENTES	0.00	9,183,693.32	9,183,693.32	9,183,693.32	9,183,693.32	9,183,693.32	0.00
TOTAL UNIDAD RESPONSABLE:	0.00	9,183,693.32	9,183,693.32	9,183,693.32	9,183,693.32	9,183,693.32	0.00
TOTAL DEL GASTO:	9,308,971,998.16	2,775,819,180.99	12,084,791,179.15	10,321,218,071.69	10,321,218,071.69	8,959,582,524.37	1,763,573,107.46