

**SEGUNDO INFORME TRIMESTRAL 2022**  
**DEL 1º DE ENERO AL 30 DE JUNIO**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)**



**SEFIN**  
 Secretaría de Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
<b>101 GUBERNATURA</b>								
<b>1</b>	<b>GOBIERNO</b>	95,660,827.98	36,009,361.64	131,670,189.62	129,990,134.35	129,990,134.35	113,435,068.24	1,680,055.27
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	95,660,827.98	36,009,361.64	131,670,189.62	129,990,134.35	129,990,134.35	113,435,068.24	1,680,055.27
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>95,660,827.98</b>	<b>36,009,361.64</b>	<b>131,670,189.62</b>	<b>129,990,134.35</b>	<b>129,990,134.35</b>	<b>113,435,068.24</b>	<b>1,680,055.27</b>
<b>102 SECRETARÍA GENERAL DE GOBIERNO</b>								
<b>1</b>	<b>GOBIERNO</b>	185,280,870.59	40,062,560.16	225,343,430.75	223,996,491.19	223,981,891.19	186,851,675.79	1,346,939.56
2	JUSTICIA	40,702,643.11	9,124,617.40	49,827,260.51	49,419,344.34	49,419,344.34	42,099,577.01	407,916.17
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	144,578,227.48	30,937,942.76	175,516,170.24	174,577,146.85	174,562,546.85	144,752,098.78	939,023.39
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	4,182,793.27	644,114.96	4,826,908.23	4,768,086.15	4,768,086.15	3,545,791.75	58,822.08
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	4,182,793.27	644,114.96	4,826,908.23	4,768,086.15	4,768,086.15	3,545,791.75	58,822.08
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>189,463,663.86</b>	<b>40,706,675.12</b>	<b>230,170,338.98</b>	<b>228,764,577.34</b>	<b>228,749,977.34</b>	<b>190,397,467.54</b>	<b>1,405,761.64</b>
<b>104 SECRETARÍA DE SEGURIDAD PÚBLICA</b>								
<b>1</b>	<b>GOBIERNO</b>	824,750,009.68	139,045,356.21	963,795,365.89	925,419,435.85	925,419,435.85	768,520,970.05	38,375,930.04
2	JUSTICIA	141,532,691.28	23,344,634.23	164,877,325.51	155,212,541.80	155,212,541.80	133,894,773.55	9,664,783.71
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	683,217,318.40	115,700,721.98	798,918,040.38	770,206,894.05	770,206,894.05	634,626,196.50	28,711,146.33
<b>2</b>	<b>DESARROLLO SOCIAL</b>	2,823,765.57	38,201.33	2,861,966.90	2,736,220.04	2,736,220.04	1,711,485.28	125,746.86
6	PROTECCIÓN SOCIAL	2,823,765.57	38,201.33	2,861,966.90	2,736,220.04	2,736,220.04	1,711,485.28	125,746.86
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>827,573,775.25</b>	<b>139,083,557.54</b>	<b>966,657,332.79</b>	<b>928,155,655.89</b>	<b>928,155,655.89</b>	<b>770,232,455.33</b>	<b>38,501,676.90</b>
<b>106 SECRETARÍA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE</b>								
<b>2</b>	<b>DESARROLLO SOCIAL</b>	145,835,425.96	1,586,281,748.84	1,732,117,174.80	914,826,278.79	914,826,278.79	509,876,973.28	817,290,896.01
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	145,835,425.96	799,588,802.48	945,424,228.44	602,304,602.45	602,304,602.45	314,427,636.57	343,119,625.99
3	SALUD	0.00	2,399,999.29	2,399,999.29	1,123,430.89	1,123,430.89	389,510.77	1,276,568.40
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	654,785,285.08	654,785,285.08	186,667,334.88	186,667,334.88	73,619,509.20	468,117,950.20
5	EDUCACIÓN	0.00	129,507,661.99	129,507,661.99	124,730,910.57	124,730,910.57	121,440,316.74	4,776,751.42
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	0.00	143,047,144.30	143,047,144.30	40,670,336.12	40,670,336.12	0.00	102,376,808.18
5	TRANSPORTE	0.00	143,047,144.30	143,047,144.30	40,670,336.12	40,670,336.12	0.00	102,376,808.18
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>145,835,425.96</b>	<b>1,729,328,893.14</b>	<b>1,875,164,319.10</b>	<b>955,496,614.91</b>	<b>955,496,614.91</b>	<b>509,876,973.28</b>	<b>919,667,704.19</b>
<b>109 SECRETARÍA DE MOVILIDAD</b>								
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	89,694,115.83	58,241,880.60	147,935,996.43	128,642,386.90	128,642,386.90	93,119,698.05	19,293,609.53
5	TRANSPORTE	89,694,115.83	58,241,880.60	147,935,996.43	128,642,386.90	128,642,386.90	93,119,698.05	19,293,609.53
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>89,694,115.83</b>	<b>58,241,880.60</b>	<b>147,935,996.43</b>	<b>128,642,386.90</b>	<b>128,642,386.90</b>	<b>93,119,698.05</b>	<b>19,293,609.53</b>
<b>110 SECRETARÍA DE LAS CULTURAS Y ARTES DE OAXACA</b>								
<b>2</b>	<b>DESARROLLO SOCIAL</b>	102,002,344.53	24,325,967.54	126,328,312.07	125,010,647.98	125,010,647.98	101,905,624.10	1,317,664.09
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	102,002,344.53	24,325,967.54	126,328,312.07	125,010,647.98	125,010,647.98	101,905,624.10	1,317,664.09
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>102,002,344.53</b>	<b>24,325,967.54</b>	<b>126,328,312.07</b>	<b>125,010,647.98</b>	<b>125,010,647.98</b>	<b>101,905,624.10</b>	<b>1,317,664.09</b>
<b>111 SECRETARÍA DE BIENESTAR DEL ESTADO DE OAXACA</b>								
<b>2</b>	<b>DESARROLLO SOCIAL</b>	45,795,757.25	122,972,001.65	168,767,758.90	168,279,124.54	168,279,124.54	118,681,141.91	488,634.36
5	EDUCACIÓN	1,544,433.80	115,948,427.03	117,492,860.83	117,432,508.17	117,432,508.17	76,606,706.22	60,352.66
6	PROTECCIÓN SOCIAL	44,251,323.45	7,023,574.62	51,274,898.07	50,846,616.37	50,846,616.37	42,074,435.69	428,281.70
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>45,795,757.25</b>	<b>122,972,001.65</b>	<b>168,767,758.90</b>	<b>168,279,124.54</b>	<b>168,279,124.54</b>	<b>118,681,141.91</b>	<b>488,634.36</b>
<b>112 SECRETARÍA DE PUEBLOS INDÍGENAS Y AFROMEXICANO</b>								
<b>2</b>	<b>DESARROLLO SOCIAL</b>	15,364,768.30	22,593,494.79	37,958,263.09	19,398,877.34	19,398,877.34	15,602,520.51	18,559,385.75
6	PROTECCIÓN SOCIAL	15,364,768.30	22,593,494.79	37,958,263.09	19,398,877.34	19,398,877.34	15,602,520.51	18,559,385.75
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>15,364,768.30</b>	<b>22,593,494.79</b>	<b>37,958,263.09</b>	<b>19,398,877.34</b>	<b>19,398,877.34</b>	<b>15,602,520.51</b>	<b>18,559,385.75</b>
<b>113 SECRETARÍA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA</b>								
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	148,070,684.57	147,747,452.81	295,818,137.38	293,432,060.17	293,432,060.17	273,763,916.19	2,386,077.21
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	148,070,684.57	147,747,452.81	295,818,137.38	293,432,060.17	293,432,060.17	273,763,916.19	2,386,077.21
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>148,070,684.57</b>	<b>147,747,452.81</b>	<b>295,818,137.38</b>	<b>293,432,060.17</b>	<b>293,432,060.17</b>	<b>273,763,916.19</b>	<b>2,386,077.21</b>
<b>114 SECRETARÍA DE FINANZAS</b>								
<b>1</b>	<b>GOBIERNO</b>	339,900,230.58	151,130,576.21	491,030,806.79	411,252,787.18	411,252,787.18	375,180,002.58	79,778,019.61
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	8,849,859.51	2,561,567.09	11,411,426.60	8,378,492.33	8,378,492.33	7,511,451.05	3,032,934.27
5	ASUNTOS FINANCIEROS Y HACENDARIOS	331,050,371.07	148,569,009.12	479,619,380.19	402,874,294.85	402,874,294.85	367,668,551.53	76,745,085.34
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>339,900,230.58</b>	<b>151,130,576.21</b>	<b>491,030,806.79</b>	<b>411,252,787.18</b>	<b>411,252,787.18</b>	<b>375,180,002.58</b>	<b>79,778,019.61</b>
<b>115 INVERSIÓN, PREVISIÓN Y PARIPASSU</b>								
<b>1</b>	<b>GOBIERNO</b>	349,567,902.50	-299,638,637.70	49,929,264.80	0.00	0.00	0.00	49,929,264.80
1	LEGISLACIÓN	60,588,917.90	-23,321,859.91	37,267,057.99	0.00	0.00	0.00	37,267,057.99
2	JUSTICIA	48,474,150.00	-40,578,177.97	7,895,972.03	0.00	0.00	0.00	7,895,972.03
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	12,999,998.00	-9,186,974.48	3,813,023.52	0.00	0.00	0.00	3,813,023.52
5	ASUNTOS FINANCIEROS Y HACENDARIOS	517,894.60	-514,683.34	3,211.26	0.00	0.00	0.00	3,211.26

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**SEFIN**  
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Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
<b>115</b>	<b>INVERSIÓN, PREVISIÓN Y PARIPASSU</b>							
<b>1</b>	<b>GOBIERNO</b>	349,567,902.50	-299,638,637.70	49,929,264.80	0.00	0.00	0.00	49,929,264.80
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	187,289,288.00	-186,339,288.00	950,000.00	0.00	0.00	0.00	950,000.00
8	OTROS SERVICIOS GENERALES	39,697,654.00	-39,697,654.00	0.00	0.00	0.00	0.00	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	3,075,792,613.09	-2,002,329,620.57	1,073,462,992.52	0.00	0.00	0.00	1,073,462,992.52
1	PROTECCIÓN AMBIENTAL	31,377,850.00	-31,377,850.00	0.00	0.00	0.00	0.00	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	583,546,282.00	-533,671,259.96	49,875,022.04	0.00	0.00	0.00	49,875,022.04
3	SALUD	514,000,000.00	-418,345,387.48	95,654,612.52	0.00	0.00	0.00	95,654,612.52
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	15,000,000.00	-14,848,495.33	151,504.67	0.00	0.00	0.00	151,504.67
5	EDUCACIÓN	1,258,969,184.92	-546,284,930.70	712,684,254.22	0.00	0.00	0.00	712,684,254.22
6	PROTECCIÓN SOCIAL	485,932,666.00	-399,657,738.59	86,274,927.41	0.00	0.00	0.00	86,274,927.41
7	OTROS ASUNTOS SOCIALES	186,966,630.17	-58,143,958.51	128,822,671.66	0.00	0.00	0.00	128,822,671.66
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	504,330,529.64	-365,500,755.08	138,829,774.56	0.00	0.00	0.00	138,829,774.56
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	355,750,000.00	-342,839,463.18	12,910,536.82	0.00	0.00	0.00	12,910,536.82
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	18,300,000.00	48,565,724.92	66,865,724.92	0.00	0.00	0.00	66,865,724.92
3	COMBUSTIBLES Y ENERGÍA	5,521,302.00	4,941,095.28	10,462,397.28	0.00	0.00	0.00	10,462,397.28
5	TRANSPORTE	41,000,000.00	-41,000,000.00	0.00	0.00	0.00	0.00	0.00
6	COMUNICACIONES	3,266,210.96	-330,557.70	2,935,653.26	0.00	0.00	0.00	2,935,653.26
7	TURISMO	80,493,016.68	-35,317,060.00	45,175,956.68	0.00	0.00	0.00	45,175,956.68
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	479,505.60	479,505.60	0.00	0.00	0.00	479,505.60
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>3,929,691,045.23</b>	<b>-2,667,469,013.35</b>	<b>1,262,222,031.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,262,222,031.88</b>
<b>116</b>	<b>SECRETARÍA DE FINANZAS-NORMATIVA</b>							
<b>1</b>	<b>GOBIERNO</b>	7,048,896.55	0.00	7,048,896.55	2,518,688.82	2,518,688.82	2,518,688.82	4,530,207.73
5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,087,835.44	0.00	2,087,835.44	144,435.98	144,435.98	144,435.98	1,943,399.46
8	OTROS SERVICIOS GENERALES	4,961,061.11	0.00	4,961,061.11	2,374,252.84	2,374,252.84	2,374,252.84	2,586,808.27
<b>2</b>	<b>DESARROLLO SOCIAL</b>	9,270,633.90	35,556,870.00	44,827,503.90	21,945,024.11	21,945,024.11	1,257,618.71	22,882,479.79
1	PROTECCIÓN AMBIENTAL	2,983,445.00	0.00	2,983,445.00	0.00	0.00	0.00	2,983,445.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	6,205,788.90	0.00	6,205,788.90	2,087,415.59	2,087,415.59	1,200,010.19	4,118,373.31
6	PROTECCIÓN SOCIAL	46,000.00	0.00	46,000.00	41,551.68	41,551.68	41,551.68	4,448.32
7	OTROS ASUNTOS SOCIALES	35,400.00	35,556,870.00	35,592,270.00	19,816,056.84	19,816,056.84	16,056.84	15,776,213.16
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	911,400.00	0.00	911,400.00	619,852.06	619,852.06	619,852.06	291,547.94
5	TRANSPORTE	911,400.00	0.00	911,400.00	619,852.06	619,852.06	619,852.06	291,547.94
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	814,272,819.85	453,470,091.22	1,267,742,911.07	1,125,096,196.93	1,125,096,196.93	1,125,096,196.93	142,646,714.14
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	814,272,819.85	453,470,091.22	1,267,742,911.07	1,125,096,196.93	1,125,096,196.93	1,125,096,196.93	142,646,714.14
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>831,503,750.30</b>	<b>489,026,961.22</b>	<b>1,320,530,711.52</b>	<b>1,150,179,761.92</b>	<b>1,150,179,761.92</b>	<b>1,129,492,356.52</b>	<b>170,350,949.60</b>
<b>117</b>	<b>SECRETARÍA DE ADMINISTRACIÓN</b>							
<b>1</b>	<b>GOBIERNO</b>	716,714,367.22	125,172,823.19	841,887,190.41	794,488,266.57	794,488,266.57	579,769,380.67	47,398,923.84
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	3,600,000.00	-3,600,000.00	0.00	0.00	0.00	0.00	0.00
8	OTROS SERVICIOS GENERALES	713,114,367.22	128,772,823.19	841,887,190.41	794,488,266.57	794,488,266.57	579,769,380.67	47,398,923.84
<b>2</b>	<b>DESARROLLO SOCIAL</b>	2,099,349.22	284,096.21	2,383,445.43	2,157,057.31	2,157,057.31	1,848,955.51	226,388.12
1	PROTECCIÓN AMBIENTAL	2,099,349.22	284,096.21	2,383,445.43	2,157,057.31	2,157,057.31	1,848,955.51	226,388.12
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>718,813,716.44</b>	<b>125,456,919.40</b>	<b>844,270,635.84</b>	<b>796,645,323.88</b>	<b>796,645,323.88</b>	<b>581,618,336.18</b>	<b>47,625,311.96</b>
<b>118</b>	<b>SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS</b>							
<b>1</b>	<b>GOBIERNO</b>	489,655,532.13	51,513,173.59	541,168,705.72	506,156,177.80	506,156,177.80	451,384,724.14	35,012,527.92
8	OTROS SERVICIOS GENERALES	489,655,532.13	51,513,173.59	541,168,705.72	506,156,177.80	506,156,177.80	451,384,724.14	35,012,527.92
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>489,655,532.13</b>	<b>51,513,173.59</b>	<b>541,168,705.72</b>	<b>506,156,177.80</b>	<b>506,156,177.80</b>	<b>451,384,724.14</b>	<b>35,012,527.92</b>
<b>119</b>	<b>SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL</b>							
<b>1</b>	<b>GOBIERNO</b>	69,854,082.05	34,352,966.00	104,207,048.05	101,580,402.93	101,572,034.93	91,006,207.72	2,626,645.12
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	62,892,402.20	31,654,837.58	94,547,239.78	92,330,622.85	92,322,254.85	83,339,335.78	2,216,616.93
8	OTROS SERVICIOS GENERALES	6,961,679.85	2,698,128.42	9,659,808.27	9,249,780.08	9,249,780.08	7,666,871.94	410,028.19
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>69,854,082.05</b>	<b>34,352,966.00</b>	<b>104,207,048.05</b>	<b>101,580,402.93</b>	<b>101,572,034.93</b>	<b>91,006,207.72</b>	<b>2,626,645.12</b>
<b>121</b>	<b>CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO</b>							
<b>1</b>	<b>GOBIERNO</b>	189,123,091.49	76,154,806.74	265,277,898.23	257,404,658.96	257,404,658.96	218,095,964.06	7,873,239.27
8	OTROS SERVICIOS GENERALES	189,123,091.49	76,154,806.74	265,277,898.23	257,404,658.96	257,404,658.96	218,095,964.06	7,873,239.27
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>189,123,091.49</b>	<b>76,154,806.74</b>	<b>265,277,898.23</b>	<b>257,404,658.96</b>	<b>257,404,658.96</b>	<b>218,095,964.06</b>	<b>7,873,239.27</b>
<b>122</b>	<b>COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA</b>							
<b>2</b>	<b>DESARROLLO SOCIAL</b>	18,199,248.14	63,741,681.02	81,940,929.16	81,851,945.88	81,851,945.88	79,721,386.83	88,983.28
5	EDUCACIÓN	18,199,248.14	63,741,681.02	81,940,929.16	81,851,945.88	81,851,945.88	79,721,386.83	88,983.28
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>18,199,248.14</b>	<b>63,741,681.02</b>	<b>81,940,929.16</b>	<b>81,851,945.88</b>	<b>81,851,945.88</b>	<b>79,721,386.83</b>	<b>88,983.28</b>
<b>124</b>	<b>COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCERÍA DEL GOBIERNO DEL ESTADO</b>							

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**CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>								
124	<b>COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCERÍA DEL GOBIERNO DEL ESTADO</b>							
1	<b>GOBIERNO</b>	117,925,262.38	106,602,224.50	224,527,486.88	196,222,298.99	196,222,298.99	96,305,378.14	28,305,187.89
8	OTROS SERVICIOS GENERALES	117,925,262.38	106,602,224.50	224,527,486.88	196,222,298.99	196,222,298.99	96,305,378.14	28,305,187.89
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>117,925,262.38</b>	<b>106,602,224.50</b>	<b>224,527,486.88</b>	<b>196,222,298.99</b>	<b>196,222,298.99</b>	<b>96,305,378.14</b>	<b>28,305,187.89</b>
125	<b>COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS</b>							
1	<b>GOBIERNO</b>	4,396,859.29	-385,211.14	4,011,648.15	3,943,649.43	3,942,644.04	3,258,207.09	67,998.72
2	JUSTICIA	4,396,859.29	-385,211.14	4,011,648.15	3,943,649.43	3,942,644.04	3,258,207.09	67,998.72
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>4,396,859.29</b>	<b>-385,211.14</b>	<b>4,011,648.15</b>	<b>3,943,649.43</b>	<b>3,942,644.04</b>	<b>3,258,207.09</b>	<b>67,998.72</b>
126	<b>COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA</b>							
1	<b>GOBIERNO</b>	5,220,061.76	488,325.44	5,708,387.20	5,406,477.54	5,406,477.54	4,576,345.75	301,909.66
5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,220,061.76	488,325.44	5,708,387.20	5,406,477.54	5,406,477.54	4,576,345.75	301,909.66
2	<b>DESARROLLO SOCIAL</b>	64,467,385.61	18,546,644.17	83,014,029.78	82,097,520.13	82,097,520.13	69,072,901.29	916,509.65
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	64,467,385.61	18,546,644.17	83,014,029.78	82,097,520.13	82,097,520.13	69,072,901.29	916,509.65
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>69,687,447.37</b>	<b>19,034,969.61</b>	<b>88,722,416.98</b>	<b>87,503,997.67</b>	<b>87,503,997.67</b>	<b>73,649,247.04</b>	<b>1,218,419.31</b>
127	<b>SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA</b>							
1	<b>GOBIERNO</b>	17,123,742.75	224,430,112.27	241,553,855.02	123,012,343.63	123,012,343.63	115,830,640.63	118,541,511.39
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	17,123,742.75	224,430,112.27	241,553,855.02	123,012,343.63	123,012,343.63	115,830,640.63	118,541,511.39
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>17,123,742.75</b>	<b>224,430,112.27</b>	<b>241,553,855.02</b>	<b>123,012,343.63</b>	<b>123,012,343.63</b>	<b>115,830,640.63</b>	<b>118,541,511.39</b>
128	<b>SECRETARÍA DE ECONOMÍA</b>							
3	<b>DESARROLLO ECONÓMICO</b>	100,106,869.24	27,199,673.12	127,306,542.36	124,636,226.57	124,636,226.57	102,878,434.28	2,670,315.79
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	100,106,869.24	27,199,673.12	127,306,542.36	124,636,226.57	124,636,226.57	102,878,434.28	2,670,315.79
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>100,106,869.24</b>	<b>27,199,673.12</b>	<b>127,306,542.36</b>	<b>124,636,226.57</b>	<b>124,636,226.57</b>	<b>102,878,434.28</b>	<b>2,670,315.79</b>
129	<b>SECRETARÍA DE TURISMO</b>							
3	<b>DESARROLLO ECONÓMICO</b>	51,947,031.44	29,803,834.35	81,750,865.79	80,898,360.47	80,898,360.47	61,160,839.95	852,505.32
7	TURISMO	51,947,031.44	29,803,834.35	81,750,865.79	80,898,360.47	80,898,360.47	61,160,839.95	852,505.32
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>51,947,031.44</b>	<b>29,803,834.35</b>	<b>81,750,865.79</b>	<b>80,898,360.47</b>	<b>80,898,360.47</b>	<b>61,160,839.95</b>	<b>852,505.32</b>
130	<b>SECRETARÍA DE LAS MUJERES DE OAXACA</b>							
2	<b>DESARROLLO SOCIAL</b>	10,478,743.38	19,460,257.03	29,939,000.41	24,131,589.72	24,131,589.72	21,081,277.95	5,807,410.69
7	OTROS ASUNTOS SOCIALES	10,478,743.38	19,460,257.03	29,939,000.41	24,131,589.72	24,131,589.72	21,081,277.95	5,807,410.69
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>10,478,743.38</b>	<b>19,460,257.03</b>	<b>29,939,000.41</b>	<b>24,131,589.72</b>	<b>24,131,589.72</b>	<b>21,081,277.95</b>	<b>5,807,410.69</b>
131	<b>SECRETARÍA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE</b>							
2	<b>DESARROLLO SOCIAL</b>	20,276,816.55	11,342,361.81	31,619,178.36	24,240,887.42	24,240,887.42	21,852,082.29	7,378,290.94
1	PROTECCIÓN AMBIENTAL	20,276,816.55	11,342,361.81	31,619,178.36	24,240,887.42	24,240,887.42	21,852,082.29	7,378,290.94
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>20,276,816.55</b>	<b>11,342,361.81</b>	<b>31,619,178.36</b>	<b>24,240,887.42</b>	<b>24,240,887.42</b>	<b>21,852,082.29</b>	<b>7,378,290.94</b>
	<b>TOTAL DEL GASTO:</b>	<b>8,638,144,832.29</b>	<b>1,082,405,577.21</b>	<b>9,720,550,409.50</b>	<b>6,946,830,491.87</b>	<b>6,946,806,518.48</b>	<b>5,609,529,950.55</b>	<b>2,773,719,917.63</b>

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 CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)



**SEFIN**  
 Secretaría de  
 Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>MUNICIPIOS</b>								
901	<b>MUNICIPIOS - PARTICIPACIONES Y APORTACIONES</b>							
2	<b>DESARROLLO SOCIAL</b>	0.00	333,082,692.00	333,082,692.00	333,082,692.00	333,082,692.00	325,082,692.00	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	333,082,692.00	333,082,692.00	333,082,692.00	333,082,692.00	325,082,692.00	0.00
4	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	9,308,971,998.16	2,433,552,795.67	11,742,524,793.83	9,978,951,686.37	9,978,951,686.37	8,625,316,139.05	1,763,573,107.46
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	9,308,971,998.16	2,433,552,795.67	11,742,524,793.83	9,978,951,686.37	9,978,951,686.37	8,625,316,139.05	1,763,573,107.46
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>9,308,971,998.16</b>	<b>2,766,635,487.67</b>	<b>12,075,607,485.83</b>	<b>10,312,034,378.37</b>	<b>10,312,034,378.37</b>	<b>8,950,398,831.05</b>	<b>1,763,573,107.46</b>
902	<b>INVERSIÓN CONCERTADA</b>							
2	<b>DESARROLLO SOCIAL</b>	0.00	6,706,837.32	6,706,837.32	6,706,837.32	6,706,837.32	6,706,837.32	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	6,706,837.32	6,706,837.32	6,706,837.32	6,706,837.32	6,706,837.32	0.00
3	<b>DESARROLLO ECONÓMICO</b>	0.00	2,476,856.00	2,476,856.00	2,476,856.00	2,476,856.00	2,476,856.00	0.00
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	2,476,856.00	2,476,856.00	2,476,856.00	2,476,856.00	2,476,856.00	0.00
	<b>TOTAL UNIDAD RESPONSABLE:</b>	<b>0.00</b>	<b>9,183,693.32</b>	<b>9,183,693.32</b>	<b>9,183,693.32</b>	<b>9,183,693.32</b>	<b>9,183,693.32</b>	<b>0.00</b>
	<b>TOTAL DEL GASTO:</b>	<b>9,308,971,998.16</b>	<b>2,775,819,180.99</b>	<b>12,084,791,179.15</b>	<b>10,321,218,071.69</b>	<b>10,321,218,071.69</b>	<b>8,959,582,524.37</b>	<b>1,763,573,107.46</b>