

SEGUNDO INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 30 DE JUNIO



SEFIN
 Secretaría de
 Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	34,509,597,841.20	4,104,635,312.55	38,614,233,153.75	30,375,081,737.37	30,374,394,283.17	26,568,359,099.90	8,239,151,416.38
A GASTO DE OPERACIÓN	3,673,446,629.87	942,460,269.00	4,615,906,898.87	4,256,687,074.63	4,256,663,101.24	3,529,226,348.45	359,219,824.24
B TRANSFERENCIAS CORRIENTES	30,836,151,211.33	3,162,175,043.55	33,998,326,254.88	26,118,394,662.74	26,117,731,181.93	23,039,132,751.45	7,879,931,592.14
2 GASTO DE CAPITAL	6,807,329,953.39	2,010,761,261.13	8,818,091,214.52	6,139,012,613.45	6,139,012,613.45	4,821,662,052.24	2,679,078,601.07
A INVERSIÓN PÚBLICA	2,078,583,633.19	2,010,761,261.13	4,089,344,894.32	1,674,693,294.05	1,674,693,294.05	1,101,395,952.74	2,414,651,600.27
B TRANSFERENCIAS DE CAPITAL	4,728,746,320.20	0.00	4,728,746,320.20	4,464,319,319.40	4,464,319,319.40	3,720,266,099.50	264,427,000.80
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	843,272,817.85	437,591,965.10	1,280,864,782.95	1,132,539,909.14	1,132,539,909.14	1,132,423,803.98	148,324,873.81
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	843,272,817.85	437,591,965.10	1,280,864,782.95	1,132,539,909.14	1,132,539,909.14	1,132,423,803.98	148,324,873.81
4 PENSIONES Y JUBILACIONES	307,406,728.47	228,695,744.11	536,102,472.58	478,776,167.46	478,776,167.46	358,135,653.69	57,326,305.12
A PENSIONES Y JUBILACIONES	307,406,728.47	228,695,744.11	536,102,472.58	478,776,167.46	478,776,167.46	358,135,653.69	57,326,305.12
5 PARTICIPACIONES	3,031,145,191.44	2,159,665,025.59	5,190,810,217.03	3,954,219,405.00	3,954,219,405.00	3,604,721,036.00	1,236,590,812.03
A PARTICIPACIONES	3,031,145,191.44	2,159,665,025.59	5,190,810,217.03	3,954,219,405.00	3,954,219,405.00	3,604,721,036.00	1,236,590,812.03
TOTAL GENERAL DEL GASTO	45,498,752,532.35	8,941,349,308.48	54,440,101,840.83	42,079,629,832.42	42,078,942,378.22	36,485,301,645.81	12,360,472,008.41