

SEGUNDO INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 1° DE ENERO AL 30 DE JUNIO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
1	GOBIERNO	5,531,758,040.90	864,488,855.80	6,396,246,896.70	5,846,302,726.44	4,605,093,890.00	549,944,170.26
1	LEGISLACIÓN	425,738,412.48	53,165,320.70	478,903,733.18	441,449,013.26	328,765,980.13	37,454,719.92
2	JUSTICIA	1,344,397,643.71	70,476,462.13	1,414,874,105.84	1,347,896,593.31	1,114,465,090.76	66,977,512.53
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	926,004,476.71	105,911,725.58	1,031,916,202.29	947,041,918.22	648,889,702.74	84,874,284.07
5	ASUNTOS FINANCIEROS Y HACENDARIOS	341,110,355.22	148,585,076.06	489,695,431.28	410,432,141.66	374,090,326.06	79,263,289.62
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	898,293,726.50	157,027,341.82	1,055,321,068.32	898,230,291.13	754,051,118.99	157,090,777.19
8	OTROS SERVICIOS GENERALES	1,596,213,426.28	329,322,929.51	1,925,536,355.79	1,801,252,768.86	1,384,831,671.32	124,283,586.93
2	DESARROLLO SOCIAL	28,735,960,662.09	4,878,713,680.63	33,614,674,342.72	24,156,874,103.21	21,341,627,050.99	9,457,800,239.51
1	PROTECCIÓN AMBIENTAL	57,695,967.46	-7,169,478.53	50,526,488.93	33,095,494.88	30,292,114.17	17,430,994.05
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,184,908,713.63	965,779,080.30	2,150,687,793.93	1,592,259,696.30	1,197,084,139.43	558,428,097.63
3	SALUD	8,658,825,655.23	1,377,521,325.43	10,036,346,980.66	6,264,554,217.30	4,710,632,085.50	3,771,792,763.36
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	212,709,106.87	785,937,483.20	998,646,590.07	494,917,098.00	324,073,772.53	503,729,492.07
5	EDUCACIÓN	17,338,552,960.27	1,730,122,126.36	19,068,675,086.63	15,042,068,958.91	14,501,845,440.51	4,026,606,127.72
6	PROTECCIÓN SOCIAL	1,085,787,485.08	29,649,975.35	1,115,437,460.43	686,030,991.26	556,602,164.06	429,406,469.17
7	OTROS ASUNTOS SOCIALES	197,480,773.55	-3,126,831.48	194,353,942.07	43,947,646.56	21,097,334.79	150,406,295.51
3	DESARROLLO ECONÓMICO	1,107,789,011.35	303,680,151.37	1,411,469,162.72	964,961,407.26	780,840,761.79	446,507,755.46
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	525,714,471.76	-303,076,121.67	222,638,350.09	201,216,551.79	167,031,399.08	21,421,798.30
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	172,747,565.82	204,760,884.35	377,508,450.17	306,683,754.77	284,259,338.65	70,824,695.40
3	COMBUSTIBLES Y ENERGÍA	5,521,302.00	4,941,095.28	10,462,397.28	0.00	0.00	10,462,397.28
5	TRANSPORTE	265,544,540.62	401,021,017.40	666,565,558.02	372,666,783.86	265,932,572.12	293,898,774.16
6	COMUNICACIONES	3,266,210.96	-330,557.70	2,935,653.26	0.00	0.00	2,935,653.26
7	TURISMO	134,994,920.19	-4,115,671.89	130,879,248.30	84,394,316.84	63,617,451.94	46,484,931.46
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	479,505.60	479,505.60	0.00	0.00	479,505.60
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	10,123,244,818.01	2,894,466,620.68	13,017,711,438.69	11,111,491,595.51	9,757,739,943.03	1,906,219,843.18
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	814,272,819.85	453,470,091.22	1,267,742,911.07	1,125,096,196.93	1,125,096,196.93	142,646,714.14
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	9,308,971,998.16	2,433,552,795.67	11,742,524,793.83	9,978,951,686.37	8,625,316,139.05	1,763,573,107.46
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	7,443,733.79	7,443,733.79	7,443,712.21	7,327,607.05	21.58
	TOTAL GENERAL	45,498,752,532.35	8,941,349,308.48	54,440,101,840.83	42,079,629,832.42	36,485,301,645.81	12,360,472,008.41